



Town Council
Tuesday, May 26, 2026
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

*This agenda and the meetings can be viewed at www.Townofeagle.org.
Times listed are approximate and are subject to change.*

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION *This will be an in-person meeting using Teams. Please note: All participants must remain muted until they are requested to speak. This will reduce background noise disruptions to the meeting attendees. When it's your turn to speak, you will have three (3) minutes for public comment. PUBLIC COMMENTS: If you are unable to attend, public comments regarding any items on this agenda can be submitted to Camille Deering, Town Clerk, and will be included as part of the record. For technical difficulties, please email clerk@townofeagle.org and we will do our best to assist you.*

1. Microsoft Teams meeting

Join: <https://teams.microsoft.com/meet/27216253253560?p=MpMTgSPCCimZIL0ETh>

Meeting ID: 272 162 532 535 60

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CALL TO ORDER - 6:00 PM

ROLL CALL

CONFLICT OF INTEREST DISCLOSURE

ADOPTION OF AGENDA *Opportunity for amendment or deletions to the agenda.*

PUBLIC COMMENT *Citizen public comment offers an opportunity for citizens to express opinions or ask questions regarding town services, policies, or other matters of community concern, and any items that are not on the agenda. Please attempt to keep comments to three (3) minutes; time limits are established to provide efficiency in the conduct of the meeting and to allow equal opportunity for everyone wishing to speak. When appropriate, any questions by the public during public comment will be followed up on by the Town Manager and Town staff. Those who are speaking are requested to state their name and address for the record.*

PRESENTATIONS - 6:05 PM *Prescheduled presentations from the public are limited to 5 minutes. Invited presentations are limited to 10 minutes. Prior arrangements for presentations are made with the Town Clerk. The Council cannot appropriate funds or waive fees in response to a presentation.*

1. Eagle County Election Updates, Becky Close

CONSENT AGENDA - 6:15 PM *Consent agenda items are routine Town business, items that have received clear direction previously from the council, final land-use file documents after the public hearing has been closed, or which do not require council deliberation.*

1. Minutes
2. Resolution 33, Series 2026, "A Resolution of the Town Council of the Town of Eagle, Colorado, Approving an Intergovernmental Agreement with the Eagle County Conservation District for aeri-funded restoration projects on town-owned open space lands."
3. Resolution 34, Series 2026, "A Resolution of the Town Council of the Town of Eagle, Colorado Authorizing Staff to Initiate Petitions for Inclusion of Certain Town-Owned Properties Into the Eagle Downtown Development Authority Pursuant to C.R.S. 31-25-822"
4. Public Safety Patrol Vehicle Replacement - Budgeted CIP Purchase

STAFF REPORTS *The Town Manager and department staff prepare and provide internal updates to the council.*

1. Town Manager Update
2. Q1 2026 Sales Tax Report

BUSINESS ITEMS - 6:20 PM *Items and / or Public Hearings are listed under Business may be old or new and may require review or action by the council.*

1. Draft 2026 Strategic Plan Review
2. Ordinance 09, Series 2026 An Emergency Ordinance of the Town Council of the Town of Eagle, Colorado, Amending Chapters 12.07 and 12.20 of the Eagle Municipal Code for the Purpose of Codifying the Town's Water Conservation Policies and Regulations and Providing Enforcement Mechanisms for Violations of Water Restrictions
3. Eagle County Pickleball Proposal

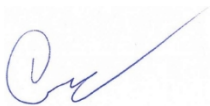
COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS - 7:25 PM *Council will use this time to propose future agenda items, provide updates on Council Committees, and address general discussion items.*

EXECUTIVE SESSION - 7:30 PM

1. An Executive Session pursuant to C.R.S. §24-6-402(4)(a), 4(b), and 4(e) to consider the purchase, acquisition, lease, transfer or sale of any real, personal or other property interest; to receive legal advice from the Town Attorney on specific legal questions; and to determine positions relative to matters that may be subject to negotiations, develop a strategy for negotiations and instruct negotiators relating to the acquisition of a commercial property in the downtown area.
2. For a conference with the Town Attorney for purposes of receiving legal advice on specific legal questions under C.R.S Section 24-6-402(4)(b) more specifically relating to the installation of a stream gage in the Brush Creek Valley Ranch Open Space.

ADJOURN - 8:10 PM

I hereby certify that the above Notice of Meeting was posted by me in the designated location at least 24 hours prior to said meeting.

A handwritten signature in blue ink, appearing to read 'Camille Deering', is written over a light blue rectangular background.

Camille Deering
Town Clerk

PUBLIC WIFI – Town of Eagle Public Wi-Fi



MEETING MINUTES
Town Council
Tuesday, May 12, 2026
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

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Times listed are approximate and are subject to change.*

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION *This was an in-person meeting using Teams.*

CALL TO ORDER

Mayor Woods called the meeting to order at 6:02 p.m.

ROLL CALL

COUNCIL MEMBERS PRESENT

Geoffrey Grimmer, Jamie Woodworth Foral,
Bryan Woods, Gina McCrackin, Scott
Schreiner, Andrew Atkins, Casey Glowacki

COUNCIL MEMBERS ABSENT

STAFF PRESENT

Melissa Daruna, Town Manager
Richard Peterson-Cremer, Town Attorney (Virtual)
Camille Deering, Town Clerk
Rachel Tand, Finance Director/Treasurer
Carrie Buhlman, Police Chief
Tom Gosiorowski, Public Works Director
Jessica Johnsen, Community Development Director
Lynette Horan, Human Resources Manager (Virtual)
Jessica Lake, Senior Planner
Molly Furtado, Special Events Manager
Sydney Dynek, Planner
Ryan Johnson, Town Engineer
Kira Koppel, Sustainability Specialist
Alex Smiley, Open Space & Trails Manager
Ryan Goebel, IT Analyst
Kevin Aoki, Information Technology Manager
Nikki Davis, Economic Development & Housing Specialist
Ashley LaFleur, Communications Specialist
Tez Hawkins, Planner

CONFLICT OF INTEREST DISCLOSURE

There were no conflicts of interest disclosed.

ADOPTION OF AGENDA

PUBLIC COMMENT

Mayor Woods opened Public Comment for items not on tonight's agenda; there was no public comment.

PRESENTATIONS

1. Welcome New Staff

New Community Dev Director Jessica Johnsen and Chief Building Official Dan Brown were introduced.

2. Sports Tourism in Eagle County, Mike McCormack

Mike McCormick presented a proposal to the Council for a valley-wide sports tourism initiative, emphasizing asset alignment, stakeholder collaboration, and the creation of a shared strategy to maximize economic and community benefits.

Joe Russell, an Eagle resident, asked to make a comment after the presentation. He supported the initiative but wanted to remind Council to consider the impact of sports events on local residents. Community stakeholder interests should be considered in planning and decision-making for these events.

CONSENT AGENDA

MOTION: Council Member Scott Schreiner motioned to approve the consent agenda. The motion was seconded and passed with a vote of 7 in favor (Grimmer, Glowacki, McCrackin, Atkins, Woods, Woodworth Foral, Shreiner) and 0 opposed.

1. Minutes

2. Bill Schedule

3. Resolution 31, Series 2026, A Resolution of the Town Council of the Town of Eagle, Colorado, Approving Colorado Communities for Climate Action Membership

STAFF REPORTS

1. Town Manager Update

2. Department Update

3. Q1 2026 Capital Projects Report

BUSINESS ITEMS

1. PUBLIC HEARING: Resolution 30, Series 2026, "A Resolution of the Town Council of the Town of Eagle, Colorado, Providing for a Supplemental Appropriation of Funds to the Various Funds and Spending Agencies, in the Amounts and for the Purposes as Set Forth Below for the 2026 Budget Year"

Finance Director Rachel Tand presented the supplemental budget resolution to the Council, detailing departmental requests and the impact on fund balances.

Mayor opened the discussion for public comment; there was no public comment.

After Council members asked clarifying questions, they ultimately approved the resolution.

MOTION: Council Member Jamie Woodworth Foral motioned to approve Resolution 30, Series 2026, "A Resolution of the Town Council of the Town of Eagle, Colorado, Providing for a Supplemental Appropriation of Funds to the Various Funds and Spending Agencies, in the Amounts and for the Purposes as Set Forth Below for the 2026 Budget Year". The motion was seconded and passed with a vote of 7 in favor (Grimmer, Glowacki, McCrackin, Atkins, Woods, Woodworth Foral, Shreiner) and 0 opposed.

2. PUBLIC HEARING: Resolution 32, Series 2026, "A Resolution of the Town Council of the Town of Eagle, Colorado Approving with Conditions an Application for a Major Development Permit and Re-subdivision of Haymeadow Neighborhood A1, Tracts RMF-4A and RMF-5 into Cottage Courtyards and Single-Family and Duplex Lots"

Tez Hawkins and representatives of the Haymeadow developer presented a major development permit and re-subdivision proposal for Haymeadow neighborhood A1, including a partnership with Habitat for Humanity to provide 24 permanently affordable units.

Mayor Woods opened the discussion to public comment:

- Emily Peyton, Habitat for Humanity representative- She expressed support for the project and gave Council an overview of Habitat's mission. She offered to answer any questions Council had regarding Habitat.
- Tim Moffet, Adam's Way Rd- Expressed support for the development and Habitat for Humanity. He was the recipient of a home on Adam's Way and commented that he would never have been able to afford a home on his special education teacher's salary. His Habitat home allowed him to remain living in Eagle and he is proof that developments involving Habitat for Humanity work.
- Michael Agostinho, Adam's Way Rd- He commented that he would not be living in Eagle if not for Habitat for Humanity. He was able to purchase a home at Adam's Way and continue teaching in the Valley. All communities need affordable housing, and Habitat for Humanity is the best way to make it happen.

Public comment closed

After further discussion, Council approved the resolution.

MOTION: Council Member Jamie Woodworth Foral motioned to approve file DR 25-07 and FP 25-01 Resolution 32, Series 2026, based on the conditions of approval, recommended findings of fact, and conclusions of law contained in the staff report and testimony provided. The motion was seconded and passed with a vote of 7 in favor (Grimmer, Glowacki, McCrackin, Atkins, Woods, Woodworth Foral, Shreiner) and 0 opposed.

3. 2026 Water Restriction Update

Public Works Director Tom Gosiorowski provided an update on water restrictions, describing the extraordinary drought conditions, staff efforts to enforce conservation, and plans to adjust landscape installation and irrigation practices. Council discussed community resources and strategies for high water users.

COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS

- A draft of the new Strategic Plan was received from the consultants and final edits are being made. Council is hoping to promote the Strategic Plan at Flight Days.
- Council Member McCrackin was congratulated for her nomination for the VVP Young Professional of the Year Award.
- Council would like to explore Town Codes to allow "van life" housing solutions. Council acknowledged both the affordability benefits and health/safety concerns that would need to be addressed carefully.
- Council discussed future fire restrictions and the need for clearer communication than in previous years, particularly regarding propane grill rules during temporary red flag conditions. The goal is to reduce confusion and avoid rapidly changing restrictions.

ADJOURN

MOTION: Council Member Scott Schreiner motioned to Adjourn the meeting at 8:04 p.m. The motion was seconded and passed with a vote of 7 in favor (Grimmer, Glowacki, McCrackin, Atkins, Woods, Woodworth Foral, Shreiner) and 0 opposed.

Date:
5/26/2026

Bryan Woods, Mayor

Camille Deering, Town Clerk



To: Mayor and Town Council

From: Alex Smiley, Open Space and Trails Manager

Date: May 20, 2026

Agenda Item: Intergovernmental Agreement with Eagle County Conservation District (ECCD)

REQUEST:

Approve **Resolution No. 33, Series of 2026**, approving an Intergovernmental Agreement (IGA) between the Town of Eagle and the Eagle County Conservation District (ECCD) to use remaining America's Ecosystem Restoration Initiative (AERI) funds for eligible restoration projects on Town-owned open space lands, and authorize execution of the Agreement subject to final review and approval by the Town Attorney.

BACKGROUND:

The America's Ecosystem Restoration Initiative (AERI) was awarded to Eagle County Government as the lead agency for the Colorado River Watershed Group project. Funding is administered through the Colorado Department of Agriculture and originates from a National Fish and Wildlife Foundation award through the U.S. Fish and Wildlife Service. The grant supports projects that build community and ecosystem resiliency, protect drinking water sources, and improve watershed and habitat conditions through wildfire mitigation, invasive species management, and restoration activities.

As part of the grant, the Eagle County Conservation District (ECCD) received funding for a Grassland Restoration Cost-Share Program to support noxious weed management and native revegetation for landowners and land managers within the district. ECCD now has approximately \$45,000 in remaining grant funds available for eligible projects.

The Town owns and manages open space land where additional restoration work can be completed consistent with the grant purpose and ECCD program goals. The proposed IGA establishes the framework for ECCD to administer the remaining grant funds, reimburse the Town for eligible materials and related project costs purchased by the Town, directly contract with RMYC for youth corps support, and coordinate with the Town to complete restoration work on Town-owned lands.

The Town of Eagle was also separately awarded AERI funding for a Firebreaks Restoration Project. That project is distinct from the work proposed under this IGA and focuses on weed treatment and reseeding of masticated fuel breaks and other habitat improvement areas around Town.

ANALYSIS:

The proposed IGA allows ECCD and the Town to cooperate on three restoration projects identified in the attached project proposal. Project costs would be 100% funded through ECCD's remaining AERI allocation. Under the updated arrangement, ECCD will retain grant administration and compliance responsibilities, reimburse the Town for eligible material purchases and other approved project costs, and hold the service agreement with RMYC for youth corps labor on Town property.

1. Eagle Ranch Pinyon-Juniper Fuels Reduction Area - Post-thinning reseeding and site stabilization on approximately 13 acres following hand-thinning work above Eagle Ranch. The project is intended to reduce erosion, limit invasive species establishment, improve native plant cover, and ensure ecological recovery is paired with wildfire mitigation work.
2. Brush Creek Open Space - Integrated pest management and native reseeding within approximately 23 acres of disturbed grassland. The project would combine early-season weed suppression, a tiered reseeding strategy, drill seeding where feasible, Youth Conservation Corps support, and follow-up monitoring to improve long-term vegetation condition.
3. Haymaker Trailhead - Social trail closure and habitat restoration around the trailhead and adjacent open space. This project would support closure and naturalization of unauthorized routes, reseeding of disturbed areas, targeted weed management, and site stabilization to reinforce improved wayfinding and reduce ongoing resource impacts.

Under the IGA, ECCD retains responsibility for grant fund administration, grant compliance, reimbursement review, and the RMYC service agreement. The Town will serve as the project host, coordinate work areas and priorities, purchase eligible materials as needed, provide field direction, and submit documentation to ECCD for reimbursement.

The agreement includes provisions for grant compliance, reimbursement documentation, insurance and liability, preservation of governmental immunity, and termination on December 31, 2026, or upon project completion, unless terminated earlier by mutual agreement.

COMMUNITY INPUT:

No formal community input was requested for the IGA.

BUDGET / STAFF IMPACT:

The proposed IGA will not create a direct net cost to the Town. ECCD will use its remaining AERI grant allocation to contract with RMYC and reimburse eligible restoration expenses associated with the approved project scope.

The project proposal identifies approximately \$42,744.83 in eligible restoration expenses, including seed, equipment rental, and RMYC crew support. Estimated project costs are:

- Eagle Ranch post-thinning reseeding: \$20,911.15
- Brush Creek integrated pest management and reseeding: \$20,053.85
- Haymaker Trailhead social trail closure and habitat restoration: \$1,779.83

The Town's financial impact will be limited to the purchase of native seed, estimated at \$17,971, which will be reimbursed through the grant. Under the agreement structure, RMYC crew support and equipment rental costs will be contracted and paid directly by ECCD and will not be charged through the Town's budget.

Town staff time will be required for project coordination, site layout, reimbursement tracking, volunteer oversight where applicable, field direction, and follow-up monitoring. These tasks are consistent with existing Open Space work plan responsibilities.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED:

This proposal supports the Town's open space, watershed health, wildfire resiliency, and natural resource stewardship goals. The projects would improve native vegetation recovery, reduce invasive weed pressure, support post-fuels-treatment restoration, stabilize disturbed soils, improve habitat condition, and reduce long-term maintenance needs on Town-managed open space lands.

RECOMMENDED ACTION OR PROPOSED MOTION:

Motion to approve Resolution No. 33, Series of 2026, a resolution of the Town Council of the Town of Eagle, Colorado approving an Intergovernmental Agreement with the Eagle County Conservation District for AERI-funded restoration work on Town Open Space lands.

ATTACHMENTS:

1. Draft - Eagle County Conservation District: Intergovernmental Agreement
2. ECCD – Project Proposal

TOWN OF EAGLE, COLORADO
RESOLUTION NO. 33
(Series of 2026)

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO
APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH THE EAGLE COUNTY
CONSERVATION DISTRICT FOR AERI-FUNDED RESTORATION PROJECTS ON TOWN-
OWNED OPEN SPACE LANDS

WHEREAS, the Town of Eagle owns and manages open space lands where habitat restoration and invasive weed management projects are needed; and

WHEREAS, the Eagle County Conservation District ("ECCD") has remaining America's Ecosystem Restoration Initiative ("AERI") funds available for eligible restoration projects; and

WHEREAS, the Town and ECCD desire to enter into an intergovernmental agreement to implement eligible restoration projects on Town-owned open space lands, with project costs funded through ECCD's remaining AERI allocation, including reimbursement to the Town for eligible materials and related project costs; and

WHEREAS, the Town Council finds that approval of the intergovernmental agreement is in the best interests of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO AS FOLLOWS:

Section 1. The Intergovernmental Agreement Between the Town of Eagle, Colorado and the Eagle County Conservation District Regarding Funding of Restoration Projects is hereby approved in substantially the form attached hereto, subject to final review and approval by the Town Attorney. Upon such approval, the Town Manager is authorized to execute the Agreement on behalf of the Town.

INTRODUCED, READ, PASSED AND ADOPTED ON May 26, 2026.

TOWN OF EAGLE, COLORADO

Bryan Woods, Mayor

ATTEST:

Camille Deering, Town Clerk

**INTERGOVERNMENTAL AGREEMENT
BETWEEN THE TOWN OF EAGLE AND THE EAGLE COUNTY CONSERVATION
DISTRICT REGARDING FUNDING OF RESTORATION PROJECTS**

1. Parties, effective date, and purposes.

- 1.1. This Intergovernmental Agreement (the “Agreement”) is entered into by and between the Town of Eagle, Colorado (the “Town”), and the Eagle County Conservation District (the “District”) (each, a party and collectively, the parties), effective as of the last date of execution below (the “Effective Date”).
- 1.2. The purpose of this Agreement is to set forth the terms under which the District will use remaining America the Beautiful (now known as America’s Ecosystem Restoration Initiative (AERI)) grant funds to procure materials and services and to implement eligible restoration projects on Town-owned open space lands, as described in **Exhibit A** (the “Project”).

2. Recitals.

- 2.1. The District has received funding through the America the Beautiful (AERI) grant program to support grassland restoration, wildfire risk reduction, and habitat improvement projects within its district.
- 2.2. Approximately \$45,000 in remaining grant funds are available for eligible projects.
- 2.3. The Town owns and manages open space lands where eligible restoration work may occur (the “Open Space”).
- 2.4. The Parties desire to cooperate to complete the Project for the mutual benefit of natural resource conservation and public land stewardship.
- 2.5. **Exhibit A** is attached and incorporated into this Agreement by this reference.

3. Statutory authority; approvals.

- 3.1. This Agreement is intended to constitute an intergovernmental agreement authorized under Colorado law and shall be effective only upon authorization by each Party in the manner required by law, including approval by each Party's legislative body or other authority having the power to approve the Agreement.
- 3.2. Each Party represents that the individual executing this Agreement on its behalf has been duly authorized to do so.

4. Scope of cooperation; roles and responsibilities.

- 4.1. District responsibilities:

- (a) The District shall retain full control and responsibility for the Grant Funds and may use such funds to reimburse the Town for eligible Project materials, and to procure eligible services and labor necessary to implement Project activities on Town-owned property as described in Exhibit A.
- (b) The District may use Grant Funds to contract directly with a Youth Conservation Corps provider to perform restoration work on Town property.
- (c) The District shall be responsible for its procurement, contracting, and administration decisions relating to the expenditure of Grant Funds, including ensuring that any contractors engaged by the District perform in accordance with the applicable scope of work and any applicable grant requirements.
- (d) The District shall review and process reimbursement requests submitted by the Town for eligible Project expenses and may reimburse the Town in accordance with this Agreement and applicable grant requirements.

4.2. Town responsibilities:

- (a) The Town shall grant the District permission to access Town-owned Open Space as reasonably necessary to complete the Project.
- (b) The Town shall coordinate with the District to identify work areas and restoration priorities.
- (c) The Town may provide reasonable requests or direction regarding the Project or the Open Space, and the District shall ensure that any Youth Conservation Corps provider performing work on the Project is responsive to such reasonable requests or direction.
- (d) The Town may procure certain materials or services associated with the Project, as coordinated with the District, and submit reimbursement requests for eligible expenses consistent with this Agreement and applicable grant requirements.

4.3. No delegation of governmental authority:

Nothing in this Agreement shall be construed as delegating or surrendering any governmental authority, discretion, or police power of either Party.

5. Financial terms; reimbursement; fiscal limitations.

- 5.1. The Parties acknowledge that, in limited circumstances, the Town may procure materials or services associated with the Project that are eligible for reimbursement under the Grant. In such cases, the Town may submit reimbursement requests to the District, and the District may reimburse the Town for eligible, documented expenses in accordance with applicable grant requirements.
- 5.2. Except as provided above, no transfer of funds between the Parties is contemplated by this Agreement, and nothing herein shall be interpreted as creating a grant, subgrant, or financial obligation beyond reimbursement of eligible Project expenses.
- 5.3. The Parties acknowledge and agree that this Agreement does not create a multi-year fiscal obligation or any financial obligation not supported by a current appropriation.
- 5.4. Reimbursement requests shall include invoices, receipts, proof of payment, and any other documentation reasonably required by the District or applicable grant requirements.

6. Compliance with law; grant conditions; records.

- 6.1. Each Party shall perform its obligations under this Agreement in compliance with applicable federal and state law and applicable grant requirements governing the use of the Grant Funds.
- 6.2. To the extent reasonably necessary to support grant compliance, each Party shall cooperate with the other regarding documentation of Project activities described in **Exhibit A**.

7. Relationship of the Parties; independent contractor.

- 7.1. The Parties are independent governmental entities. Nothing in this Agreement shall be construed to create a partnership, joint venture, or agency relationship between the Parties.
- 7.2. Any contractor retained by the District (including any Youth Conservation Corps provider) shall be deemed an independent contractor of the District and not an employee, agent, or contractor of the Town.

8. Insurance and Liability.

- 8.1. The District agrees to provide proof of general liability insurance to the Town, which includes the Town as an additional insured thereunder, with appropriate endorsements and in commercially reasonable amounts. All contracts between the District and its contractors performing work on Town property shall include similar insurance requirements and naming the Town as additional insured.

- 8.2. Nothing herein shall be interpreted as a waiver of governmental immunity, to which the either party would otherwise be entitled under §24-10-101, *et seq.*, C.R.S., as amended.

9. No third-party beneficiaries.

This Agreement does not create any rights in any individual or entity not a Party to this Agreement. Nothing in this Agreement shall be construed to create any rights in or duties to any third party, nor any liability or standard of care with reference to any third party.

10. Term; termination.

- 10.1. This Agreement shall commence on the Effective Date and shall terminate on December 31, 2026, or upon completion of the Project, whichever occurs first, unless terminated earlier by mutual written agreement of the Parties.
- 10.2. Upon termination, the Parties shall cooperate in good faith to effect an orderly closeout of ongoing Project activities to the extent consistent with applicable grant requirements and each Party's legal authority.

11. Dispute resolution; venue; governing law.

- 11.1. The Parties shall attempt to resolve any disputes arising under this Agreement informally through informal discussion between the Parties.
- 11.2. If a dispute is not resolved informally, venue for any legal proceeding arising out of this Agreement shall lie in Eagle County District Court.
- 11.3. The substantive laws of the State of Colorado govern all matters arising out of, or relating to, this Agreement and all of the transactions it contemplates, including without limitation its validity, interpretation, construction, performance, and enforcement.

12. Notices.

Any notice required or permitted under this Agreement shall be in writing and delivered by personal delivery, certified mail (return receipt requested), or nationally recognized overnight courier to the addresses the Parties designate in writing from time to time.

13. Miscellaneous.

- 13.1. Entire agreement. This Agreement constitutes the entire agreement of the Parties and, together with its exhibits and attachments, is intended as the complete integration of all understandings between the Parties.
- 13.2. Amendments. No amendment or modification of this Agreement shall be effective unless in writing and executed by both Parties.

- 13.3. Counterparts; electronic signatures. This Agreement may be executed in one or more counterparts, each of which shall be an original, but all of which together shall constitute one and the same document. Facsimile, electronically scanned, or electronically signed copies of an original signature shall be binding as if they were original signatures.
- 13.4. Severability. If any provision of this Agreement is held invalid or unenforceable, the remaining provisions shall remain in full force and effect to the extent permitted by law.
- 13.5. No assignment. Neither Party may assign its rights or delegate its duties under this Agreement without the prior written consent of the other Party.

14. Signatures.

TOWN OF EAGLE

EAGLE COUNTY CONSERVATION
DISTRICT

By: _____.

By: _____.

Name: _____

Name: _____

Title: _____.

Title: _____.

Date: _____

Date: _____

EXHIBIT A:

AMERICA THE BEAUTIFUL RESTORATION PROJECT PROPOSAL (INCORPORATED)

The Project description, locations, methods, compliance statements, and budget line items are as set forth in Exhibit A attached to the Parties' draft, including Project 1 (Post-Thinning Reseeding - Eagle Ranch Pinyon-Juniper Fuels Reduction), Project 2 (Integrated Pest Management and Native Reseeding - Brush Creek Open Space), and Project 3 (Social Trail Closure and Habitat Restoration - Haymaker Trailhead).



Town of Eagle Open Space and Eagle County Conservation District Restoration Projects 2026

Project Overview:

The Town of Eagle is seeking to partner with the Eagle County Conservation District to strategically invest remaining America the Beautiful (AtB) grant (now known as America's Ecosystem Restoration Initiative (AERI)) funds in on-the-ground projects that advance wildfire risk reduction, invasive weed management, and habitat improvement on Town-managed Open Space lands.

Collectively, the proposed projects focus on restoring disturbed landscapes following fuels reduction work, improving ecological condition in degraded grassland and riparian systems. All projects emphasize long-term resilience, native vegetation recovery, and reduction of future management needs.

Project 1: Post-Thinning Reseeding – Eagle Ranch Pinyon-Juniper Fuels Reduction

Category: Wildfire Reduction | Habitat Improvement

Estimated Area: ~13 acres

Proposed Timing: Reseeding to occur in June (after thinning)

Project Description:

The Eagle River Fire Protection District (ERVPD) will be conducting a hand-thinning fuels-reduction project in pinyon–juniper forest above Eagle Ranch in early spring 2026. According to ERVPD's Fire Management Officer, the treatment unit is scheduled to be completed by June, prior to peak summer heat, to minimize the risk of Ips beetle infestation associated with residual slash and stressed trees.

While the thinning work will be non-mechanical, hand treatments in pinyon–juniper systems can still result in localized soil disturbance, exposed soil, and reduced ground cover.

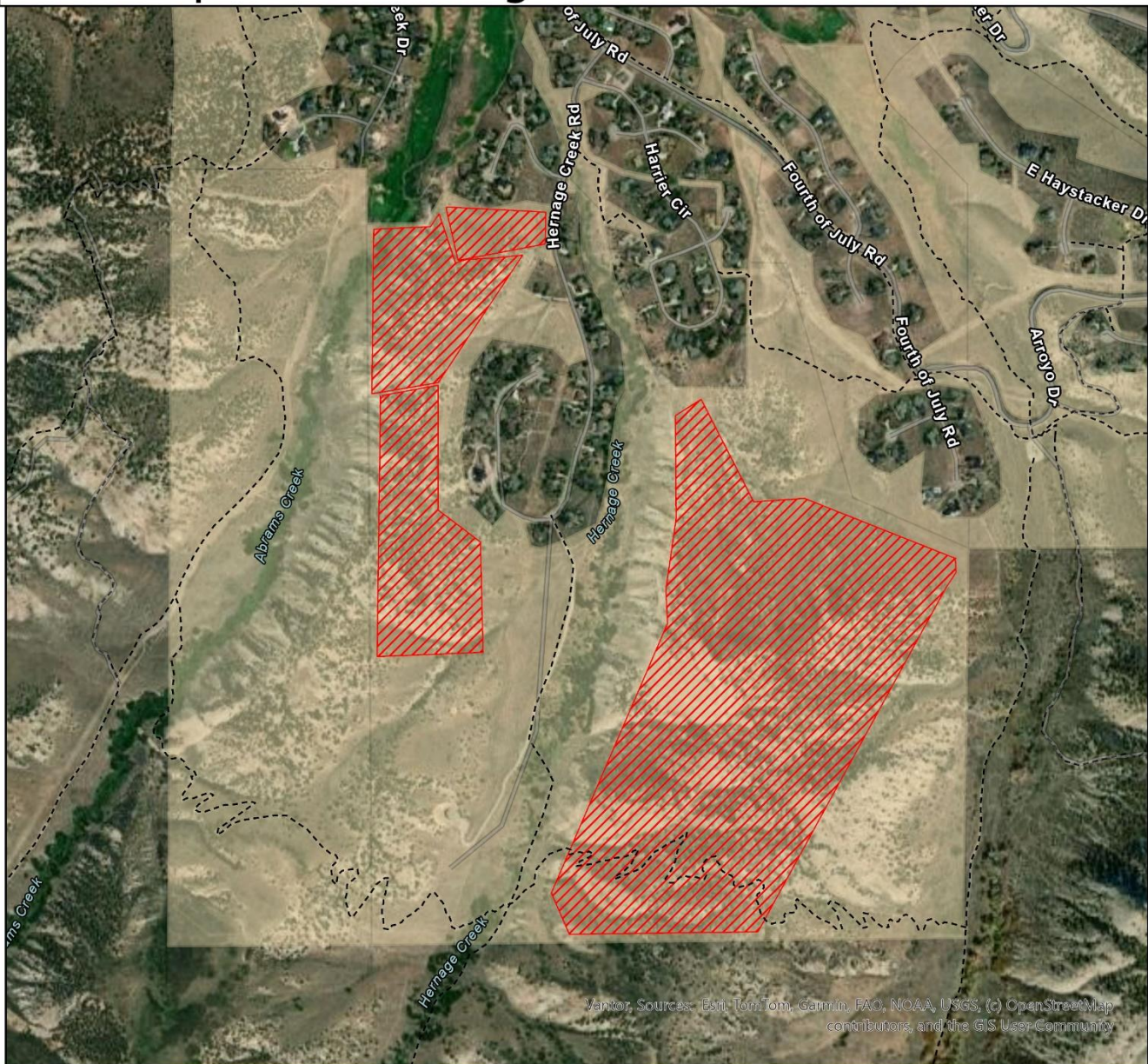
This project proposes targeted reseedling and site stabilization immediately following fuels treatment to ensure that wildfire mitigation efforts are paired with ecological recovery and long-term resilience.

Primary outcomes include:

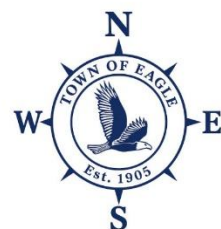
- Reduced erosion and soil loss on treated slopes
- Increased resistance to invasive species establishment post-disturbance
- Improved native plant cover and long-term forest resilience
- Support for fuels-reduction efforts by ensuring ecological recovery accompanies treatment

Project Location:

Town of Eagle Proposed Thinning and Restoration Areas



- Proposed Thinning Location
- Open Space Boundaries
- Trails



Implementation Approach:

Seed Mix-

For this project, the town proposes using ECCD's Reclamation Seed Mix, which provides an appropriate balance of native grasses and forbs suited for disturbed sites.

The recommended application rate is 25lbs per acre. To treat approximately 13 acres, a total of 325 lbs. will be required. According to the cost breakdown on the ECCD website this would come in at \$8,899.15.

Volunteer Reseeding-

During the second week of June, a local Scout troop will assist with hand-seeding and light site preparation in disturbed areas under the supervision of Town of Eagle staff. This phase will focus on targeted application of seed to exposed soils while providing youth with hands-on experience in wildfire mitigation and habitat restoration.

Youth Corps Support-

To complete remaining reseeding and stabilization work across the full treatment area, the Town proposes engaging a Youth Conservation Corps crew for approximately two weeks in late June, pending availability and funding.

Best Management Practices:

Restoration activities associated with this project will follow established best management practices to ensure effective seed establishment, minimize disturbance, and support long-term ecological recovery following fuels reduction.

Targeted Hand Seeding-

Native seed will be hand broadcast prioritizing areas of visible disturbance and exposed soil, rather than uniformly across the entire treatment unit. This targeted approach prioritizes microsites most vulnerable to erosion and invasive species establishment, while minimizing unnecessary soil disturbance in intact areas.

Seed-to-Soil Contact-

Following hand broadcasting, seeds will be lightly raked or worked into the soil where feasible to improve seed-to-soil contact and reduce loss from wind or surface runoff. This technique increases germination potential while maintaining surface roughness beneficial for moisture retention.

Natural Ground Cover and Site Naturalization-

Based on anticipated site conditions, the application of imported mulch or erosion control materials is not expected to be necessary. Instead, locally available natural materials—such as small woody debris, slash, and organic matter generated during thinning—may be strategically placed over seeded areas. This approach helps protect seed from predation, reduce surface erosion, retain moisture, and visually naturalize treated areas while avoiding the introduction of non-native materials.

Minimizing Additional Disturbance-

All restoration activities will be conducted using hand tools and foot traffic only. Crews and volunteers will be briefed on avoiding unnecessary soil compaction and limiting movement to already disturbed areas whenever possible.

Monitoring and Adaptive Management-

Town of Eagle Open Space staff will conduct periodic site monitoring over the next several growing seasons to evaluate seed establishment, vegetation recovery, and the presence of invasive species. Monitoring results will inform any follow-up management actions, including targeted weed control or supplemental seeding if necessary, ensuring that restoration objectives are met and maintained over time.

Endangered Species Checklist Compliance

This project has been reviewed for compliance with the Endangered Species Act using the Colorado - America the Beautiful Endangered Species Checklist. Proposed activities are limited to hand seeding and site stabilization within previously disturbed areas and do not include tree removal, mechanical equipment, herbicide application, or work in riparian or wetland habitats. Based on this review, the project is not anticipated to affect listed species, and all applicable avoidance and minimization measures will be followed.

Funding

AtB funds would support both restoration materials and one week of Youth Conservation Corps (YCC) labor to assist with weed management, reseeding, and site stabilization activities. The estimated cost for one week of YCC support is \$12,012, based on preliminary discussions with Rocky Mountain Youth Corps.

Seed 325 lbs Reclamation Mix \$8,899.15

YCC 1 week \$12,012

Total: \$20,911.15

Project 2: Integrated Pest Management and Native Reseeding – Brush Creek Open Space

Category: Invasive Weed Management | Habitat Improvement

Estimated Area: 23 acres of disturbed grassland within Brush Creek Open Space

Proposed Timing: Late spring–early summer (anticipated June)

Project Description

Brush Creek Open Space includes large areas of formerly cultivated ranchland that remain highly disturbed and increasingly dominated by invasive weeds. In recent years, weed management in these areas has primarily relied on broadcast herbicide applications, which have been effective at short-term weed suppression but have not resulted in meaningful recovery of native plant communities.

As a result, many treated areas now exhibit very low species diversity, with few native forbs and limited ecological function. In the absence of active restoration, repeated broadleaf herbicide treatments risk perpetuating a cycle of disturbance in which invasive species quickly recolonize treated sites.

This project proposes an Integrated Pest Management (IPM) framework that combines early weed suppression, strategic reseeding, and follow-up management to improve long-term vegetation condition and reduce invasive species dominance. Restoration treatments will be tailored to site-specific conditions, with seed mix selection informed by observed weed pressure and anticipated management needs.

Project Location

[See map below]

Integrated Pest Management Approach:

Phase 1: Early-Season Weed Suppression-

Initial efforts will focus on early-season control of annual invasive species, such as kochia and cheatgrass, to reduce competition and limit seed production. Weed control methods will be selected based on site conditions and species present and may include targeted chemical or mechanical treatments consistent with integrated pest management principles. All herbicide applications, if used, will follow applicable avoidance and minimization measures (AMMs).

This phase is intended to reduce immediate weed pressure and create a more favorable competitive environment for native species establishment.

Phase 2: Tiered Reseeding Approach

Site conditions in the area are conducive to the use of a drill seeder, so the town is requesting funding for one week of rental of the ECCD's drill seeder unit. Reseeding will be implemented using a tiered seed mix strategy to maximize establishment success and preserve management flexibility:

- **Grass-Forward Reseeding Areas:**

In areas with high annual weed pressure or where follow-up broadleaf weed control may be necessary, reseeded will prioritize ECCD's Dry Native Mountain Mix. This grass-only mix preserves flexibility for follow-up weed management, including potential broadleaf control, without risking loss of newly seeded desirable species. This phased approach improves establishment success under challenging conditions and prepares the site for increased plant diversity in later restoration phases.

- **Reclamation Mix Reseeding Areas:**

In areas with lower weed pressure, greater site stability, or where no additional herbicide application is anticipated, reseeded will utilize the ECCD Reclamation Seed Mix, which includes a mix of native grasses and forbs. These areas are intended to support increased plant diversity and habitat function where conditions are favorable for successful forb establishment.

This tiered approach allows restoration treatments to respond to on-the-ground conditions while avoiding unnecessary loss of seeded species and ensuring efficient use of restoration funds.

Phase 3: Post-Seeding Weed Management-

After reseeded, treated areas will be monitored throughout the growing season, and post-seeding weed management may be implemented as needed to protect establishing native grasses. Management actions may include spot treatments or other targeted controls designed to minimize impacts to desirable vegetation while suppressing invasive species.

This adaptive approach allows management techniques to respond to observed site conditions rather than relying on repeated broad-spectrum treatments.

Phase 4: Forb and Pollinator Enhancement-

Increasing native forb diversity and pollinator habitat remains a key long-term management objective for Brush Creek Open Space. However, given the current level of invasive weed pressure, broad introduction of forbs during the initial restoration phase would likely face low establishment success and increased risk of loss during future weed control efforts.

Forb and pollinator species will therefore be introduced in subsequent restoration phases, once perennial grasses are established and invasive species pressure is reduced. This phased approach improves the likelihood of successful forb establishment while ensuring efficient use of restoration funding.

Monitoring and Adaptive Management

Town of Eagle Open Space staff will monitor treated and reseeded areas over the subsequent growing seasons to evaluate vegetation response, weed pressure, and establishment success. Monitoring results will be used to refine future treatment methods, timing, and seed mix selection as part of an adaptive management framework.

Endangered Species Checklist Compliance

All project activities will be implemented in compliance with the Colorado - America the Beautiful Endangered Species Checklist. Work will occur in previously disturbed grassland areas, and when activities are carried out, all applicable avoidance and minimization measures will be followed to ensure compliance with the Endangered Species Checklist. Based on this review, the project is not anticipated to adversely affect federally listed species.

Funding

The Town of Eagle is requesting America the Beautiful funding support for restoration materials associated with integrated weed management and reseeding efforts within Brush Creek Open Space.

To reflect site-specific conditions and varying weed pressure across the project area, Project 2 will utilize a tiered reseeding strategy. Approximately 16 acres will be reseeded using a grass-only native mix in areas with high invasive pressure or anticipated follow-up weed management, while approximately 7 acres will be reseeded using the ECCD Reclamation Seed Mix in areas with lower weed pressure or where no additional herbicide application is anticipated.

Additionally, one week of Youth Conservation Corps will be engaged to support this project.

Seed: 250 lbs Dry Native Mountain \$2500 + 175 lbs Reclamation Mix \$4,791.85

Drill Seeder (one week) \$750

YCC \$12,012

Total: \$20,053.85

Project 3: Social Trail Closure and Habitat Restoration – Haymaker Trailhead

Category: Invasive Weed Management | Habitat Improvement | Erosion Prevention

Estimated Area: Haymaker Trailhead and Adjacent Open Space

Proposed Timing: Late spring–early summer

Project Description

The Haymaker Trailhead currently experiences a high level of resource degradation driven by dispersed access, informal trail creation, and poor wayfinding. Numerous social trails radiate from the trailhead area, resulting in fragmented travel patterns, repeated soil disturbance, vegetation loss, and increased opportunities for invasive species establishment. The lack of a clearly defined access hub has contributed to ongoing unauthorized trail use and continued expansion of disturbed areas.

The Town of Eagle is undertaking improvements at the Haymaker Trailhead to consolidate access, improve wayfinding, and direct visitors to a single, designated entry point anchored by a formal kiosk. While these improvements will significantly enhance visitor experience and compliance, they must be paired with active restoration to be effective long-term.

This project proposes targeted closure and restoration of social trails, along with revegetation and site stabilization in heavily disturbed areas surrounding the trailhead. Restoration efforts are intended to physically and visually reinforce trail consolidation, discourage unauthorized use, and restore ecological function to areas that have been repeatedly impacted by informal access.

Project Location

[See map below]

Restoration and Implementation Approach

Restoration activities will focus on areas identified for social trail closure, redundant access routes, and zones of concentrated disturbance adjacent to the improved trailhead hub.

Proposed actions include:

- Physical closure and naturalization of unauthorized social trails
- Reseeding disturbed areas with native vegetation to reestablish ground cover and habitat function
- Targeted invasive weed management using integrated pest management practices
- Hand-based soil preparation and stabilization to reduce erosion and improve seed establishment
- Use of locally available natural materials (e.g., woody debris, organic matter) to obscure closed routes, stabilize soils, and visually naturalize restored areas

All work will be conducted using hand tools and light equipment where appropriate, with care taken to avoid additional disturbance to intact vegetation.

Objectives and Outcomes

This project is designed to achieve the following outcomes:

- Reduction in unauthorized trail use through physical closure and restoration of social trails
- Improved effectiveness of trailhead wayfinding and access consolidation
- Increased native vegetative cover and improved plant community condition
- Reduced invasive species establishment in disturbed areas
- Improved soil stability and reduced erosion risk
- Long-term protection of surrounding open space resources adjacent to a high-use access point

Endangered Species Checklist Compliance

All restoration activities associated with the Haymaker Trailhead project will be implemented in compliance with the Colorado - America the Beautiful Endangered Species Checklist. Work will occur within previously disturbed areas, and all applicable avoidance and minimization measures will be followed to ensure Endangered Species Act compliance.

Funding

The Town of Eagle is requesting America the Beautiful funding to support restoration activities associated with social trail closure and habitat rehabilitation at the Haymaker Trailhead.

Approximately 2.5 acres of disturbed area are proposed for mixed-intensity reseeding using the Eagle County Conservation District (ECCD) Reclamation Seed Mix, which provides a balanced composition of native grasses and forbs appropriate for disturbed sites and post-restoration stabilization.

The recommended application rate for the ECCD Reclamation Mix is 25 pounds per acre. To treat 2.5 acres, a total of 62.5 pounds of seed is required. Seed is available in 5-pound bags at a cost of \$136.91 per bag, resulting in the purchase of 13 bags and a total project cost of \$1,779.83.

Funding is requested for seed purchase only. Implementation labor will be provided through a combination of Town staff oversight and contract work with Vail Valley Mountain Trails Alliance.

Seed 65 lbs Reclamation Mix \$1779.83

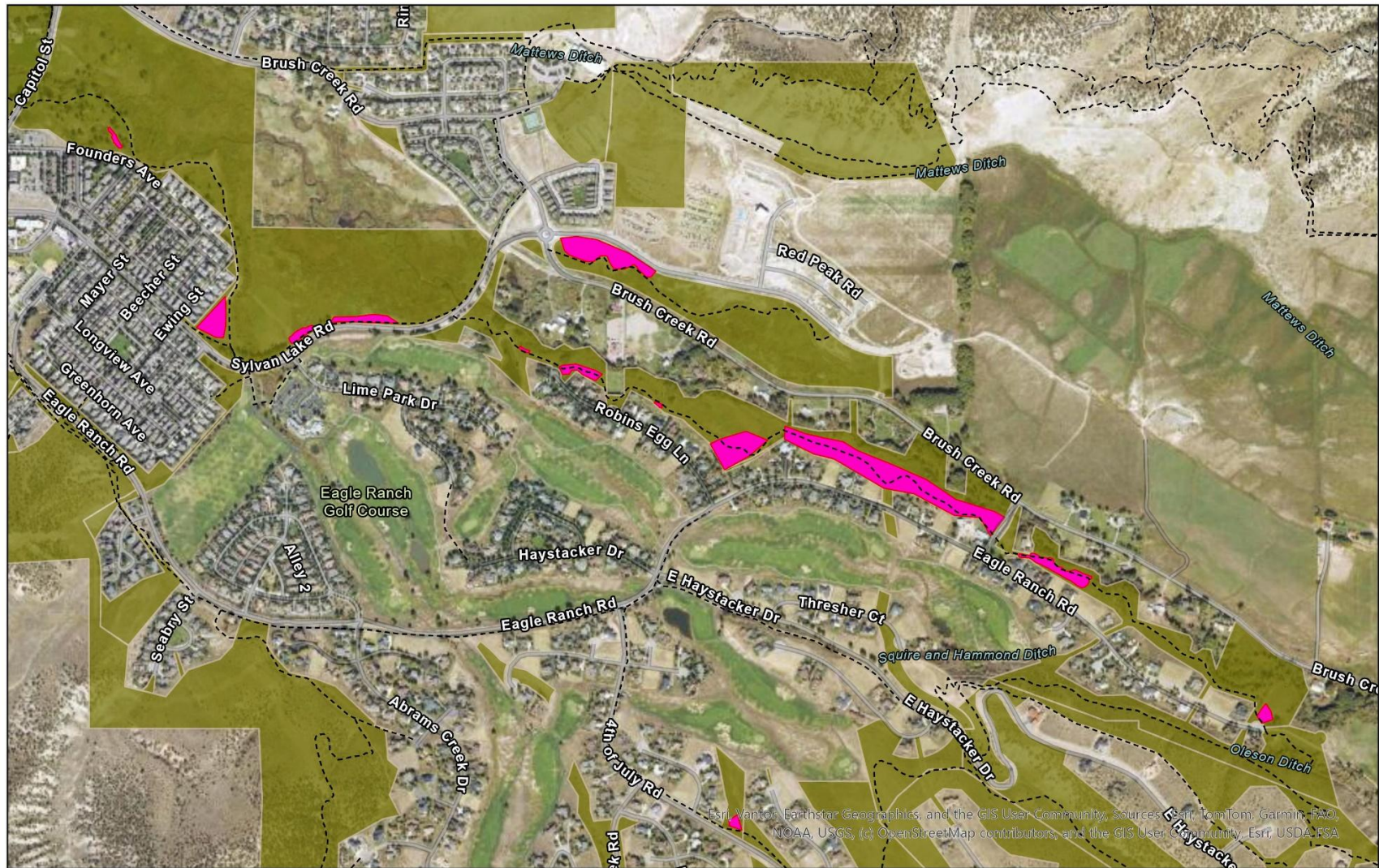
Total Funding Breakdown:

ECCD Funding breakdown	Project 1	Project 2	Project 3	Total
Restoration materials (seed)	\$ 8,899.15	\$ 7,291.85	\$ 1,779.83	\$ 17,970.83
Equipment (Drill seeded)		\$ 750.00		\$ 750.00
Labor (Youth Corps)	\$ 12,012.00	\$ 12,012.00		\$ 24,024.00
Total	\$ 20,911.15	\$ 20,053.85	\$ 1,779.83	\$ 42,744.83

Total Budget Line Items:

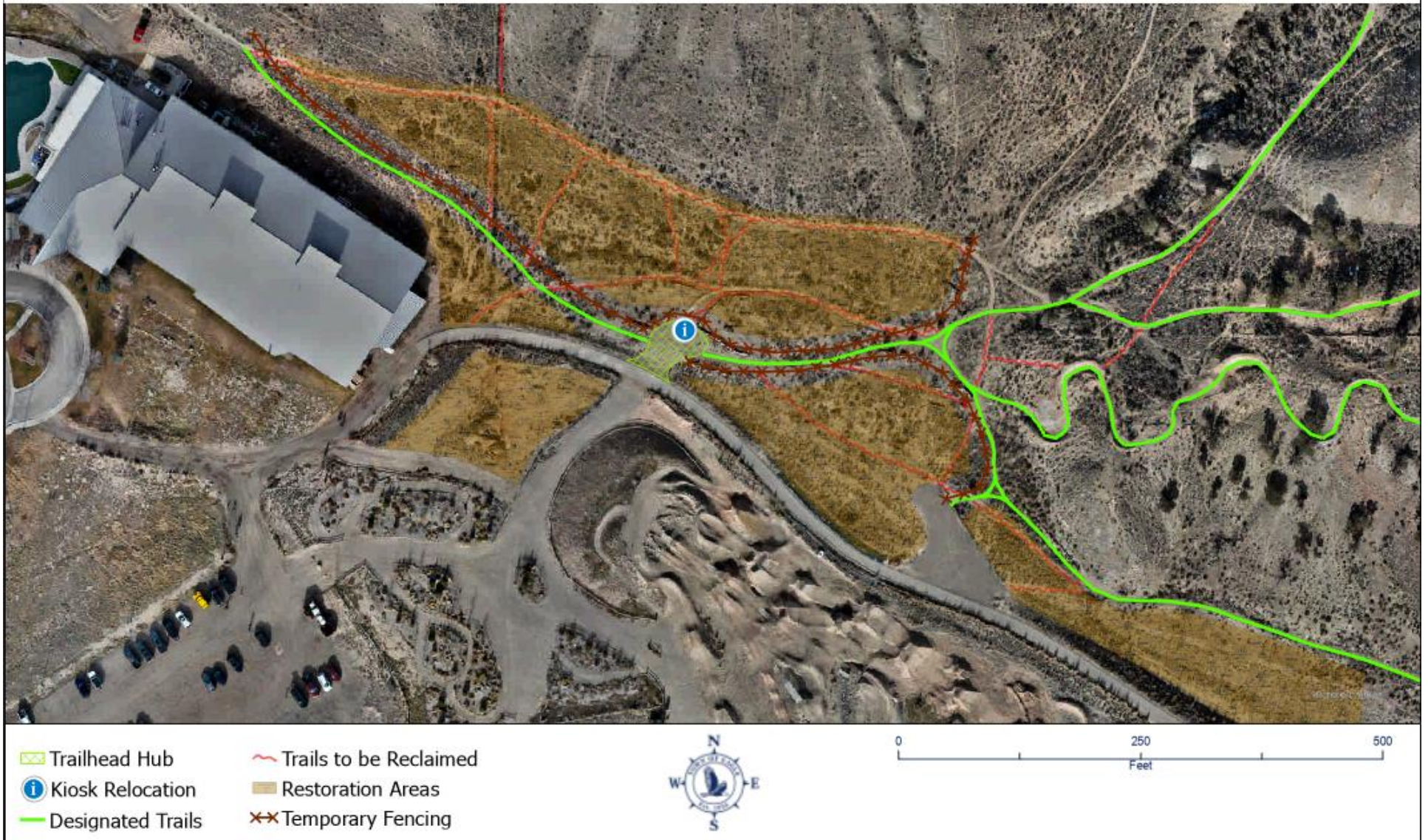
Item	unit	cost
Reclamation mix	565 lbs	\$ 15,470.83
Dry Native Mountain Mix	250 lbs	\$ 2,500.00
Drill Seeder	1 week	\$ 750.00
Youth Corps	2 weeks	\$ 24,024.00
Total		\$ 42,744.83

Project 2: Disturbed Grassland Restoration Areas



Project 3: Social Trail Closure and Habitat Restoration – Haymaker Trailhead

Haymaker Trailhead Improvement Plan





To: Mayor Woods and Town Council
From: Nikki Davis, Economic Development & Housing Specialist
Date: May 26, 2026
Agenda Item: Resolution 34, Series 2026 "A Resolution of the Town Council of the Town of Eagle, Colorado, Authorizing Staff to Initiate Petitions for Inclusion of Certain Town-Owned Properties Into the Eagle Downtown Development Authority Pursuant to C.R.S. 31-25-822 "

REQUEST: Staff requests Town Council authorization to begin the statutory petition process for inclusion of certain Town-owned properties into the Eagle Downtown Development Authority (DDA) district.

BACKGROUND: Colorado law allows for the inclusion of additional property into an existing DDA district through a petition process initiated by the fee owner(s) of the subject property. The Town of Eagle currently owns several properties adjacent to or capable of connection to the existing DDA boundary.

At the May 19 DDA board meeting, the Mayor and DDA liaison, Councilman Atkins, requested staff initiate petitions for inclusion for five Town-owned properties to allow the DDA and Town Council to evaluate future opportunities for strategic connectivity and reinvestment within and adjacent to the downtown district. The properties proposed for petition include:

1. 105 Grand Avenue, Parcel No. 1939-324-00-003
2. 100 Fairgrounds Road, Parcel No. 1939-324-02-006
3. Parcel No. 1939-324-23-003
4. Parcel No. 1939-324-25-003
5. Parcel No. 1939-333-00-023

ANALYSIS: Approval of the Resolution authorizes staff, acting on behalf of the Town as property owner, to prepare and submit petitions for inclusion to the DDA for consideration pursuant to C.R.S. 31-25-822. Today's action does not amend the DDA boundary, approve inclusion of the properties, create a new tax, or obligate the Town to undertake improvements.

Any future inclusion of the properties into the DDA district would require subsequent review and recommendation by the DDA Board, followed by formal Town Council approval through adoption of a separate ordinance amending the DDA boundary.

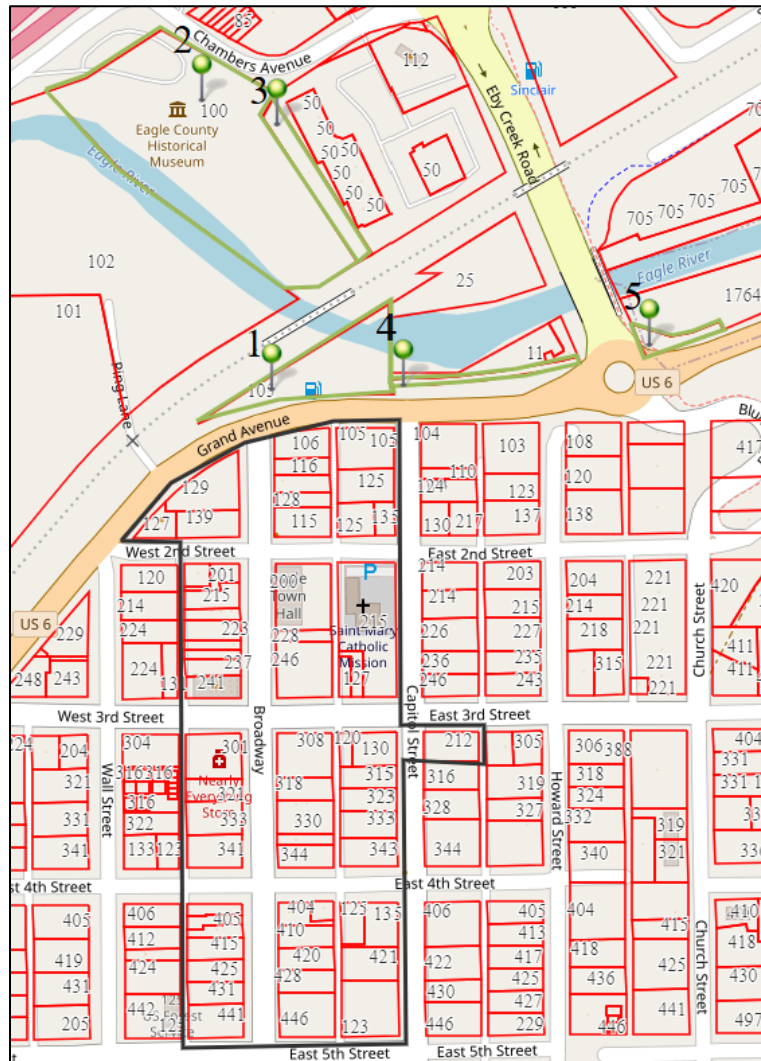


Figure 1. Map depicting the current Eagle DDA boundary (black outline) and the location of five Town-owned properties proposed for petition for inclusion into the district (green markers).

COMMUNITY INPUT: Not applicable.

BUDGET/STAFF IMPACT: There is no immediate fiscal impact associated with this action. Staff time associated with preparation and processing of the petitions is anticipated to be administrative.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: By supporting strategic reinvestment opportunities within and adjacent to the downtown core, the Town is positioning itself for more proactive and coordinated economic development efforts.

RECOMMENDED ACTION OR PROPOSED MOTION: A motion to approve Resolution 34, Series 2026 A Resolution of the Town Council of the Town of Eagle, Colorado, Authorizing Staff to Initiate Petitions for Inclusion of Certain Town-Owned Properties Into the Eagle Downtown Development Authority Pursuant to C.R.S. 31-25-822.

ATTACHMENTS:

1. Resolution 34, Series 2026

TOWN OF EAGLE, COLORADO
RESOLUTION NO. 34
(Series of 2026)

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO, AUTHORIZING STAFF TO INITIATE PETITIONS FOR INCLUSION OF CERTAIN TOWN-OWNED PROPERTIES INTO THE EAGLE DOWNTOWN DEVELOPMENT AUTHORITY PURSUANT TO C.R.S. 31-25-822

WHEREAS, the Eagle Downtown Development Authority (“DDA”) was established by the Town Council of the Town of Eagle, Colorado pursuant to Ordinance No. 25, Series 2020; and

WHEREAS, Colorado Revised Statutes Section 31-25-822 authorizes the inclusion of additional property into an existing downtown development authority district through a petition process initiated by the fee owner(s) of the property proposed for inclusion; and

WHEREAS, the Town of Eagle is the fee owner of the following properties adjacent to or capable of connection to the existing DDA district boundary:

1. 105 Grand Avenue, Parcel No. 1939-324-00-003
2. 100 Fairgrounds Road, Parcel No. 1939-324-02-006
3. Parcel No. 1939-324-23-003
4. Parcel No. 1939-324-25-003
5. Parcel No. 1939-333-00-023

WHEREAS, the Town Council desires to authorize staff to initiate petitions for inclusion of the above-referenced properties into the DDA district for consideration by the DDA Board pursuant to C.R.S. 31-25-822; and

WHEREAS, in authorizing initiation of the petitions, the Town Council is acting in its capacity as proprietor and fee owner of the subject properties, and not in its regulatory capacity as the governing body responsible for future consideration of any ordinance amending the DDA boundary; and

WHEREAS, authorization of the petitions does not itself amend the DDA boundary, approve inclusion of the properties, create a new tax, or obligate the Town to undertake improvements; and

WHEREAS, any future inclusion of the properties into the DDA district shall require subsequent review and recommendation by the DDA Board and formal approval by Town Council through adoption of an ordinance amending the DDA boundary.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO:

Section 1. Town Council hereby authorizes Town staff to prepare and submit

petitions for inclusion to the Eagle Downtown Development Authority for the following Town-owned properties pursuant to C.R.S. 31-25-822:

1. 105 Grand Avenue, Parcel No. 1939-324-00-003
2. 100 Fairgrounds Road, Parcel No. 1939-324-02-006
3. Parcel No. 1939-324-23-003
4. Parcel No. 1939-324-25-003
5. Parcel No. 1939-333-00-023

Section 2. Nothing in this Resolution shall be construed as final approval of inclusion of the above-referenced properties into the DDA district or as prejudgment of any future ordinance amending the DDA boundary. Any such inclusion shall require subsequent consideration and approval by the Town Council through adoption of an ordinance amending the DDA boundary.

INTRODUCED, READ, PASSED AND ADOPTED ON MAY 26, 2026.

TOWN OF EAGLE, COLORADO

Bryan Woods, Mayor

ATTEST:

Camille Deering, Town Clerk



To: Mayor Woods and Town Council
From: Melissa Daruna, Town Manager
Date: May 26, 2026
Agenda Item: Public Safety Vehicle Purchase

REQUEST: Staff requests Council review and approve the public safety vehicle purchase of \$254,650.00 as it is above the approval limit for the Town Manager.

BACKGROUND: This public safety vehicle purchase is for 5 replacement patrol vehicles which are part of the 2026 CIP budget previously approved by Town Council. The total amount budgeted in 2026 for patrol vehicle replacements is \$465,816. This order total is \$254,650 for base vehicle purchases. Additional funds will be used to upfit the vehicles for patrol use.

The Town of Eagle Purchasing Policy adopted via Resolution 24, Series 2025 limits the approval of the Town Manager for budgeted CIP contracts to \$250,000.

ANALYSIS: Chief Buhlman, Town Manager Daruna and the Finance Department have reviewed the budget and approved the order. Due to the amount exceeding the limit in the Town's financial policies, additional approval from Town Council is required.

COMMUNITY INPUT: None at this time.

BUDGET/STAFF IMPACT: There is no additional budget impact as these funds were previously approved in the 2026 budget.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: This purchase aligns with the strategic goal of supporting a responsive, community-based police department.

RECOMMENDED ACTION OR PROPOSED MOTION: Staff recommends Council move to approve the purchase of 5 replacement patrol vehicles for a total of \$254,650.00

ATTACHMENTS: Approved purchase order from Chalmer's Ford.

Chalmers Ford

INVOICE

2500 Rio Rancho Blvd
Rio Rancho, NM 87124

(505) 554-6447

SOLD TO: Town of Eagle Police Department
200 Broadway
Eagle, CO 81631

SHIPPED TO: Town of Eagle Police Department
200 Broadway
Eagle, CO 81631

Chief's signature below

31-55-724 (vehicle CIP): \$254,650.00

Melissa Daruna

MDJ

INVOICE NUMBER 709063
INVOICE DATE April 27th, 2026
MEMBER PO #.
CES PO#
TERMS Due On Receipt
SALES REP Mike Michnuk
SHIPPED VIA Pick UP
F.O.B. Dealership
PREPAID or COLLECT

Sales Tax Rate:

0.00%

QUANTITY	DESCRIPTION	UNIT PRICE	AMOUNT
5	2026 Ford F-150 Responder Crew Cab 4WD- White, Per Proposal #010626-2 - 1FTFW1P80TKD11611 - 1FTFW1P8XTKD10434 - 1FTFW1P80TKD11561 - 1FTFW1P86TKD11788 - 1FTFW1P84TKD11269	\$ 50,930.00	\$ 254,650.00
		SUBTOTAL	254,650.00
		TAX	0.00
		FREIGHT	
			\$254,650.00 PAY THIS AMOUNT

DIRECT ALL INQUIRIES TO:
Mike Michnuk
(505) 554-6447
email: mmichnuk@chalmersford.com

MAKE ALL CHECKS PAYABLE TO:
Chalmers Ford
Attn: Accounts Receivable
2500 Rio Rancho Blvd SE
Rio Rancho, NM 87124

THANK YOU FOR YOUR BUSINESS!



Perfect Delivery Checklist

PRIMARY DRIVER CONTACT INFORMATION:

Customer Completes

Please send all my vehicle information including recall notices to:

Last Name: _____ First Name: _____ Mr./Mrs./Ms. _____

Mailing Address: _____

City: _____ State: _____ Zip: _____ Phone: (____) _____

E-mail Address: _____

Stock # _____

Deal # _____

SYNC Equipped? ☐ YES ☐ NO

DELIVERY CHECKLIST REVIEW

- ☐ Cleanliness of the vehicle & full tank of gas
- ☐ Explanation of your vehicle's features, equipment & technology
- ☐ Jack and crank for the spare tire and its location
- ☐ Everything on your vehicle in working order
- ☐ Scheduled first maintenance appointment
- ☐ Location of the Quick Lane Service Centers
- ☐ Explanation of vehicle service process & how to get vehicle serviced at the dealership
- ☐ Connected (pairing) mobile phone to SYNC
- ☐ Ford Pass Rewards
- ☐ SYNC Concierge ☐ YES ☐ NO
- ☐ The Delivery Process was Excellent

☐ Did We Activate Ford Pass?

☐ *Did We Set Up Preferred Dealer?

Work to be done:

ACCEPTANCE OF VEHICLE

Customer Completes

I acknowledge that all items checked on this Perfect Delivery Checklist have been reviewed with me, by my delivery person, to my complete satisfaction. I accept delivery of this vehicle and am satisfied with its condition.

Customer: C. Bulman Date: 4/27/2026

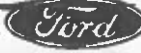
Delivery Person: Jocelyn Hernandez Date: 4/27/2026

SMP ☐ YES VIN ☐ YES

White- Finance Copy Canary - Customer Copy

CHALMERS

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2500 Rio Rancho Dr. SE

Rio Rancho, Nm 87124

(505) 897-2500 ♦ www.chalmersford.com

BUYER ACKNOWLEDGEMENT REGARDING RECALLS

All motor vehicles are subject to potential RECALLS by the manufacturer, and at the direction of the National Highway Traffic Safety Administration (NHTSA). Recalls and recall information change from time to time.

Current RECALL INFORMATION for this or any other vehicle is available from the NHTSA website, SaferCar.gov, which includes a Vehicle Identification Number (VIN) lookup.

A SaferCar.gov lookup for your vehicle around the time of your purchase shows the following:

☒ No open recalls found

☐ One or more open recalls found:

The following recall(s) have been performed (documentation provided):

The following open recall(s) HAVE NOT BEEN PERFORMED:

It is your responsibility to check back with us (or another manufacturer-authorized dealership) regularly to complete this recall as soon as it is feasible. (We do not undertake to send you notice when recall parts become available or wait time diminishes.)

☐ Unable to lookup, or lookup not performed (Buyer to perform buyer's own SaferCar.gov lookup)

We, CHALMERS FORD, recommend that you promptly register your ownership of this vehicle with the manufacturer so that you can receive recall notices directly from the manufacturer.

We, CHALMERS FORD, do not represent or warrant that prior recalls on this vehicle have been performed before selling it to you.

Thank you.

Acknowledged by Buyer:

TOWN OF EAGLE PD

Please print name

Signature:

C. Buhlman

Date: 4/27/2026



LAW ODOM-103-N_e

DEAL # 709060

TOWN OF EAGLE POLICE DEPARTMENT

68433

CUSTOMER'S NAME

STOCK NO.

ODOMETER DISCLOSURE STATEMENT

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, CHALMERS FORD (transferor's name, Print)

state that the odometer now reads 35 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

☐ (1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.

☐ (2) I hereby certify that the odometer reading is NOT the actual mileage.
WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
FORD	F-150	SUPERCREW
VEHICLE IDENTIFICATION NUMBER		YEAR
1FTFW1P8XTKD10434		26

X Jocelyn Hernandez
TRANSFEROR'S SIGNATURE

CHALMERS FORD

PRINTED NAME

2500 RIO RANCHO BLVD

TRANSFEROR'S ADDRESS (STREET)

RIO RANCHO NM 87124

CITY

STATE

ZIP CODE

APRIL 27, 2026

DATE OF STATEMENT

X C. Buhlman
TRANSFEE'S SIGNATURE

PRINTED NAME

TOWN OF EAGLE POLICE DEPA

TRANSFEE'S NAME

200 BROADWAY

TRANSFEE'S ADDRESS (STREET)

EAGLE CO 81631

CITY

STATE

ZIP CODE

LAW FORM NO. ODOM-103-N © (REV. 3/13)
©2013 The Reynolds and Reynolds Company
THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO CONTENT OR
FITNESS FOR PURPOSE OF THIS FORM. CONSULT YOUR OWN LEGAL COUNSEL.

PURCHASE AGREEMENT

343



2500 Rio Rancho Blvd. SE • Rio Rancho, NM 87124
(505) 897-2500

PURCHASER TOWN OF EAGLE POLICE DEPARTMENT		RES
ADDRESS 200 BROADWAY		BUS
CITY EAGLE CO	ZIP 81631	(970) 328-6350
SALESMAN JOCELYN HERNANDEZ		DATE 04/27/2026

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

NEW XXX	YEAR 2026	MAKE FORD	SERIES F-150	SERIAL NUMBER 1FTFW1P8XTKD10434	
DEMO	EXTERIOR BLACK		INTERIOR PB	APPROXIMATE DELIVERY DATE	STOCK NUMBER 68433
USED					DEAL NUMBER 709060
WORK/EQUIPMENT PROMISED					
NO OTHER WORK/EQUIP PROMISED				SELLING PRICE	50,930.00
Chalmers Ford and the customer have agreed upon the above listed work to be done to the vehicle purchased. There have been no other representations made for items to be added or deleted on this purchase.				TOTAL PRICE OF VEHICLE	50,930.00
Purchaser's Signature				TRADE-IN ALLOWANCE	N/A
Purchaser warrants (guarantees) (a) that there are no liens on the Trade-In vehicle and that Purchaser owes no one any money for the vehicle or repairs to the vehicle, except as may be shown on the face of this agreement; (b) that the vehicle has not been flood damaged or has insurance dated title or has been declared a total loss for insurance purposes.				TRADE DIFFERENCE	50,930.00
I understand that if my pay-off on my trade-in is more than the contracted price, I will pay any and all shortages immediately upon request to provide a clear title. I also agree to provide Chalmers Ford immediately with a title to my trade-in.				TAX & LICENSE	
Purchaser's Signature				DEALER TRANSFER SERVICE FEES	
				TOTAL DELIVERED PRICE	50,930.00
				FACTORY REBATE	N/A
					N/A
				Less Partial Payment	N/A
DESCRIPTION OF TRADE-IN				CASH BALANCE DUE PLUS ANY AMOUNT OWED ON TRADE-IN	50,930.00
YEAR	MAKE	MODEL		EXTENDED SERVICE PLAN	
ODOMETER MILEAGE	VEHICLE I.D. NO.			TOTAL BALANCE DUE	50,930.00
BALANCE OF TRADE-IN OWED TO			APPROXIMATE PAY-OFF		
			N/A		

WARRANTY INFORMATION	
C. Bulman (Buyer initials) NEW VEHICLES AND DEMONSTRATORS: THIS VEHICLE IS SOLD WITH A MANUFACTURER'S LIMITED WARRANTY. THE MANUFACTURER'S LIMITED WARRANTY IS BUYER'S EXCLUSIVE REMEDY FOR ANY DEFECTS IN THE VEHICLE. DEALER MAY PERFORM REPAIRS UNDER THE MANUFACTURER'S LIMITED WARRANTY, BUT DEALER IS NOT RESPONSIBLE FOR THE MANUFACTURER'S LIMITED WARRANTY OR FOR ANY IMPLIED WARRANTIES MADE BY THE MANUFACTURER. DEALER MAKES NO WARRANTY ON THIS VEHICLE AND DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF ANY WARRANTY IS DEEMED TO HAVE BEEN MADE BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THE TERMS OF ANY SUCH WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WARRANTY OR SERVICE CONTRACT. AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER. (Buyer initials) USED VEHICLES: NEW MEXICO LAW REQUIRES THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS SUED FOR FIFTEEN DAYS OR FIVE HUNDRED MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT. YOU (THE CONSUMER) WILL HAVE TO PAY UP TO TWENTY-FIVE DOLLARS (\$25.00) FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED. THIS VEHICLE IS OTHERWISE SOLD AS IS (AFTER 15 DAYS OR 500 MILES), WITHOUT ANY FURTHER WARRANTY, EXPRESS OR IMPLIED, UNLESS A FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER. IF ANY FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THEN THE TERMS OF SUCH FURTHER WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WRITTEN WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER. USED VEHICLES: ATTENTION CONSUMER. Sign here only if the dealer has told you that this vehicle has the following problems and you agree to buy the vehicle on those terms: 1 _____ 2 _____ 3 _____ Consumer Signature: _____ ALL VEHICLES: DEALER IS NOT LIABLE FOR INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES ARISING OUT OF THIS SALE OR THE USE OF THIS VEHICLE, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF TIME, INCONVENIENCE, TRANSPORTATION, RENTAL, LOSS OF EARNINGS OR PROFITS, OR ANY COMMERCIAL LOSS. (This paragraph only applies after expiration of New Mexico's automatic 15-day/500-mile implied warranty in the case of used vehicles.) USED VEHICLES AND DEMONSTRATORS: THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE. ANY DISPUTE BETWEEN BUYER AND SELLER ARISING OUT OF THIS TRANSACTION WILL BE DECIDED BY ARBITRATION IN THE CITY OF ALBUQUERQUE, NEW MEXICO, UNDER THE NEW MEXICO UNIFORM ARBITRATION ACT AND THE APPLICABLE RULES OF THE AMERICAN ARBITRATION ASSOCIATION. ANY ARBITRATION AWARD MAY BE ENFORCED AS PROVIDED BY LAW. DEALER AND BUYER EACH WAIVE THE RIGHT TO HAVE A TRIAL, WHETHER BY A JUDGE OR A JURY. Buyer's Initials:	

Purchaser agrees that this agreement includes all of the terms and conditions on both the face and reverse side hereof, that this agreement cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement related to the subject matter hereby, and that THIS AGREEMENT SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE and then in accordance with terms and conditions on the back of this agreement. Purchaser by his execution of this agreement certifies he is of majority age and acknowledges that he has read its terms and conditions and has received a true copy of this agreement. On a credit transaction the purchaser's offer is not accepted and the transaction is not consummated until (a) approved in writing by Dealer and a responsible Bank or Finance Company and (b) all disclosures required by the Federal Consumer Credit Protection Act (Truth in Lending Act) have been given and (c) purchase(s) and Dealer have signed an Installment Sale Contract.

DISCLAIMER OF WARRANTIES

All warranties, if any, by a manufacturer or supplier other than CHALMERS FORD are theirs, not dealer's, and only such manufacturer or other supplier shall be liable for performance under such warranties. Unless CHALMERS FORD furnishes buyer with a separate written warranty or service contract made by CHALMERS FORD, on its own behalf, CHALMERS FORD hereby disclaims all warranties, express or implied, including any implied warranties of merchantability or fitness for a particular purpose: (a) on all goods and service sold by CHALMERS FORD, and (b) on all used vehicles which are hereby sold "as is" - not expressly warranted or guaranteed.

SEE REVERSE SIDE BEFORE SIGNING

C. Bulman

PURCHASER'S SIGNATURE

04/27/26
DATE

ACCEPTED BY:

Jocelyn Hernandez
DEALER OR HIS AUTHORIZED REPRESENTATIVE



LAW ODOM-103-N_e

DEAL # 709062

TOWN OF EAGLE POLICE DEPARTMENT

68435

CUSTOMER'S NAME

STOCK NO.

ODOMETER DISCLOSURE STATEMENT

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, CHALMERS FORD (transferor's name, Print)

state that the odometer now reads 35 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

- ☐ (1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.
- ☐ (2) I hereby certify that the odometer reading is NOT the actual mileage.

WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
FORD	F-150	SUPERCREW
VEHICLE IDENTIFICATION NUMBER		YEAR
1FTFW1P80TKD11561		26

x Jocelyn Hernandez
TRANSFEROR'S SIGNATURE

CHALMERS FORD

PRINTED NAME

2500 RIO RANCHO BLVD

TRANSFEROR'S ADDRESS (STREET)

RIO RANCHO NM 87124

CITY

STATE

ZIP CODE

APRIL 27, 2026

DATE OF STATEMENT

x C. Buhlman
TRANSFEE'S SIGNATURE

PRINTED NAME

TOWN OF EAGLE POLICE DEPA

TRANSFEE'S NAME

200 BROADWAY

TRANSFEE'S ADDRESS (STREET)

EAGLE CO 81631

CITY

STATE

ZIP CODE

LAW

FORM NO. ODOM-103-N_e (REV. 3/13)
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THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO CONTENT OR
FITNESS FOR PURPOSE OF THIS FORM. CONSULT YOUR OWN LEGAL COUNSEL.

PURCHASE AGREEMENT

343



PURCHASER **TOWN OF EAGLE POLICE DEPARTMENT**

ADDRESS **200 BROADWAY**

CITY **EAGLE CO**

ZIP **81631**

SALESMAN **JOCELYN HERNANDEZ**

RES.

BUS.
(970) 328-6350

DATE
04/27/2026

2500 Rio Rancho Blvd. SE • Rio Rancho, NM 87124
(505) 897-2500

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

NEW	XXX	YEAR	2026	MAKE	FORD	SERIES	F-150	SERIAL NUMBER	1FTFW1P80TKD11561		
DEMO		EXTERIOR	BLACK	INTERIOR	PB	APPROXIMATE DELIVERY DATE		STOCK NUMBER	68435	DEAL NUMBER	709062
USED											
WORK/EQUIPMENT PROMISED											
NO OTHER WORK/EQUIP PROMISED								SELLING PRICE	50,930.00		
Chalmers Ford and the customer have agreed upon the above listed work to be done to the vehicle purchased. There have been no other representations made for items to be added or deleted on this purchase.											
Purchaser's Signature								TOTAL PRICE OF VEHICLE	50,930.00		
Purchaser warrants (guarantees) (a) that there are no liens on the Trade-In vehicle and that Purchaser owes no one any money for the vehicle or repairs to the vehicle, except as may be shown on the face of this agreement; (b) that the vehicle has not been flood damaged or has insurance dated title or has been declared a total loss for insurance purposes.								TRADE-IN ALLOWANCE	N/A		
I understand that if my pay-off on my trade-in is more than the contracted price, I will pay any and all shortages immediately upon request to provide a clear title. I also agree to provide Chalmers Ford immediately with a title to my trade-in.								TRADE DIFFERENCE	50,930.00		
Purchaser's Signature								TAX & LICENSE			
								DEALER TRANSFER SERVICE FEES			
								TOTAL DELIVERED PRICE	50,930.00		
								FACTORY REBATE	N/A		
									N/A		
								Less Partial Payment	N/A		
DESCRIPTION OF TRADE-IN								CASH BALANCE DUE PLUS ANY AMOUNT OWED ON TRADE-IN	50,930.00		
YEAR	MAKE	MODEL						EXTENDED SERVICE PLAN			
ODOMETER MILEAGE	VEHICLE I.D. NO.							TOTAL BALANCE DUE	50,930.00		
BALANCE OF TRADE-IN OWED TO											
APPROXIMATE PAY-OFF								N/A			

WARRANTY INFORMATION

(Buyer initials) **NEW VEHICLES AND DEMONSTRATORS:** THIS VEHICLE IS SOLD WITH A MANUFACTURER'S LIMITED WARRANTY. THE MANUFACTURER'S LIMITED WARRANTY IS BUYER'S EXCLUSIVE REMEDY FOR ANY DEFECTS IN THE VEHICLE. DEALER MAY PERFORM REPAIRS UNDER THE MANUFACTURER'S LIMITED WARRANTY, BUT DEALER IS NOT RESPONSIBLE FOR THE MANUFACTURER'S LIMITED WARRANTY OR FOR ANY IMPLIED WARRANTIES MADE BY THE MANUFACTURER. DEALER MAKES NO WARRANTY ON THIS VEHICLE AND DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF ANY WARRANTY IS DEEMED TO HAVE BEEN MADE BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THE TERMS OF ANY SUCH WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.

(Buyer initials) **USED VEHICLES:** NEW MEXICO LAW REQUIRES THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS SUED FOR FIFTEEN DAYS OR FIVE HUNDRED MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT YOU (THE CONSUMER) WILL HAVE TO PAY UP TO TWENTY-FIVE DOLLARS (\$25.00) FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED. THIS VEHICLE IS OTHERWISE SOLD AS IS (AFTER 15 DAYS OR 500 MILES), WITHOUT ANY FURTHER WARRANTY, EXPRESS OR IMPLIED, UNLESS A FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER. IF ANY FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THEN THE TERMS OF SUCH FURTHER WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WRITTEN WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.

USED VEHICLES: ATTENTION CONSUMER: Sign here only if the dealer has told you that this vehicle has the following problems and you agree to buy the vehicle on those terms:

1 _____ 2 _____ 3 _____

Consumer Signature: _____

ALL VEHICLES: DEALER IS NOT LIABLE FOR INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES ARISING OUT OF THIS SALE OR THE USE OF THIS VEHICLE, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF TIME, INCONVENIENCE, TRANSPORTATION, RENTAL, LOSS OF EARNINGS OR PROFITS, OR ANY COMMERCIAL LOSS. (This paragraph only applies after expiration of New Mexico's automatic 15-day/500-mile implied warranty in the case of used vehicles.)

USED VEHICLES AND DEMONSTRATORS: THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

ANY DISPUTE BETWEEN BUYER AND SELLER ARISING OUT OF THIS TRANSACTION WILL BE DECIDED BY ARBITRATION IN THE CITY OF ALBUQUERQUE, NEW MEXICO, UNDER THE NEW MEXICO UNIFORM ARBITRATION ACT AND THE APPLICABLE RULES OF THE AMERICAN ARBITRATION ASSOCIATION. ANY ARBITRATION AWARD MAY BE ENFORCED AS PROVIDED BY LAW. DEALER AND BUYER EACH WAIVE THE RIGHT TO HAVE A TRIAL, WHETHER BY A JUDGE OR A JURY. Buyer's Initials:

Purchaser agrees that this agreement includes all of the terms and conditions on both the face and reverse side hereof, that this agreement cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement related to the subject matter hereby, and that THIS AGREEMENT SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE and then in accordance with terms and conditions on the back of this agreement. Purchaser by his execution of this agreement certifies he is of majority age and acknowledges that he has read its terms and conditions and has received a true copy of this agreement. On a credit transaction the purchaser(s) offer is not accepted and the transaction is not consummated until (a) approved in writing by Dealer and a responsible Bank or Finance Company and (b) all disclosures required by the Federal Consumer Credit Protection Act (Truth In Lending Act) have been given and (c) purchaser(s) and Dealer have signed an Installment Sale Contract.

DISCLAIMER OF WARRANTIES

All warranties, if any, by a manufacturer or supplier other than CHALMERS FORD are theirs, not dealer's, and only such manufacturer or other supplier shall be liable for performance under such warranties. Unless CHALMERS FORD furnishes buyer with a separate written warranty or service contract made by CHALMERS FORD on its own behalf, CHALMERS FORD hereby disclaims all warranties, express or implied, including any implied warranties of merchantability or fitness for a particular purpose: (a) on all goods and service sold by CHALMERS FORD, and (b) on all used vehicles which are hereby sold "as is" - not expressly warranted or guaranteed.

SEE REVERSE SIDE BEFORE SIGNING

C. Sullivan

PURCHASER'S SIGNATURE

04/27/26
DATE

ACCEPTED BY:

Jocelyn Hernandez
DEALER OR HIS AUTHORIZED REPRESENTATIVE

LAW ODOM-103-N_e

DEAL # 709063

TOWN OF EAGLE POLICE DEPARTMENT

68436

CUSTOMER'S NAME

STOCK NO.

ODOMETER DISCLOSURE STATEMENT

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, CHALMERS FORD (transferor's name, Print)

state that the odometer now reads 35 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

☐ (1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.

☐ (2) I hereby certify that the odometer reading is NOT the actual mileage.
WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
FORD	F-150	SUPERCREW
VEHICLE IDENTIFICATION NUMBER		YEAR
1FTFW1P80TKD11611		26

X Jocelyn Hernandez
TRANSFEROR'S SIGNATURE

CHALMERS FORD

PRINTED NAME

2500 RIO RANCHO BLVD

TRANSFEROR'S ADDRESS (STREET)

RIO RANCHO NM 87124

CITY

STATE

ZIP CODE

APRIL 27, 2026

DATE OF STATEMENT

X C. Fuhlman
TRANSFEE'S SIGNATURE

PRINTED NAME

TOWN OF EAGLE POLICE DEPA

TRANSFEE'S NAME

200 BROADWAY

TRANSFEE'S ADDRESS (STREET)

EAGLE CO 81631

CITY

STATE

ZIP CODE

LAW

FORM NO. ODOM-103-N e (REV. 3/13)

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THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO CONTENT OR

FITNESS FOR PURPOSE OF THIS FORM. CONSULT YOUR OWN LEGAL COUNSEL.

PURCHASE AGREEMENT

343



PURCHASER TOWN OF EAGLE POLICE DEPARTMENT

ADDRESS 200 BROADWAY

CITY EAGLE CO

ZIP 81631

SALESMAN JOCELYN HERNANDEZ

RES.

BUS
(970) 328-6350

DATE
04/27/2026

2500 Rio Rancho Blvd. SE • Rio Rancho, NM 87124
(505) 897-2500

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

NEW	XXX	YEAR	2026	MAKE	FORD	SERIES	F-150	SERIAL NUMBER	1FTFW1P80TKD11611				
DEMO		EXTERIOR	WHITE	INTERIOR	PB	APPROXIMATE DELIVERY DATE		STOCK NUMBER	68436	DEAL NUMBER	709063		
USED		WORK/EQUIPMENT PROMISED								SELLING PRICE		50,930.00	
NO OTHER WORK/EQUIP PROMISED													
Chalmers Ford and the customer have agreed upon the above listed work to be done to the vehicle purchased. There have been no other representations made for items to be added or deleted on this purchase.											TOTAL PRICE OF VEHICLE		50,930.00
Purchaser's Signature C. Budman											TRADE-IN ALLOWANCE		N/A
Purchaser warrants (guarantees) (a) that there are no liens on the Trade-In vehicle and that Purchaser owes no one any money for the vehicle or repairs to the vehicle, except as may be shown on the face of this agreement; (b) that the vehicle has not been flood damaged or has insurance dated title or has been declared a total loss for insurance purposes.											TRADE DIFFERENCE		50,930.00
I understand that if my pay-off on my trade-in is more than the contracted price, I will pay any and all shortages immediately upon request to provide a clear title. I also agree to provide Chalmers Ford immediately with a title to my trade-in.											TAX & LICENSE		
Purchaser's Signature											DEALER TRANSFER SERVICE FEES		
											TOTAL DELIVERED PRICE		50,930.00
											FACTORY REBATE		N/A
													N/A
DESCRIPTION OF TRADE-IN											Less Partial Payment		N/A
YEAR		MAKE		MODEL							CASH BALANCE DUE PLUS ANY AMOUNT OWED ON TRADE-IN		50,930.00
ODOMETER MILEAGE		VEHICLE I.D. NO.									EXTENDED SERVICE PLAN		
BALANCE OF TRADE-IN OWED TO											TOTAL BALANCE DUE		50,930.00
APPROXIMATE PAY-OFF											N/A		

WARRANTY INFORMATION

C. Budman (Buyer initials) **NEW VEHICLES AND DEMONSTRATORS:** THIS VEHICLE IS SOLD WITH A MANUFACTURER'S LIMITED WARRANTY. THE MANUFACTURER'S LIMITED WARRANTY IS BUYER'S EXCLUSIVE REMEDY FOR ANY DEFECTS IN THE VEHICLE. DEALER MAY PERFORM REPAIRS UNDER THE MANUFACTURER'S LIMITED WARRANTY, BUT DEALER IS NOT RESPONSIBLE FOR THE MANUFACTURER'S LIMITED WARRANTY OR FOR ANY IMPLIED WARRANTIES MADE BY THE MANUFACTURER. DEALER MAKES NO WARRANTY ON THIS VEHICLE AND DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF ANY WARRANTY IS DEEMED TO HAVE BEEN MADE BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THE TERMS OF ANY SUCH WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.

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1 _____ 2 _____ 3 _____

Consumer Signature: _____

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ANY DISPUTE BETWEEN BUYER AND SELLER ARISING OUT OF THIS TRANSACTION WILL BE DECIDED BY ARBITRATION IN THE CITY OF ALBUQUERQUE, NEW MEXICO, UNDER THE NEW MEXICO UNIFORM ARBITRATION ACT AND THE APPLICABLE RULES OF THE AMERICAN ARBITRATION ASSOCIATION. ANY ARBITRATION AWARD MAY BE ENFORCED AS PROVIDED BY LAW. DEALER AND BUYER EACH WAIVE THE RIGHT TO HAVE A TRIAL, WHETHER BY A JUDGE OR A JURY. Buyer's Initials: C. Budman

Purchaser agrees that this agreement includes all of the terms and conditions on both the face and reverse side hereof, that this agreement cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement related to the subject matter hereby, and that THIS AGREEMENT SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE and then in accordance with terms and conditions on the back of this agreement. Purchaser by his execution of this agreement certifies he is of majority age and acknowledges that he has read its terms and conditions and has received a true copy of this agreement. On a credit transaction the purchaser(s) offer is not accepted and the transaction is not consummated until (a) approved in writing by Dealer and a responsible Bank or Finance Company and (b) all disclosures required by the Federal Consumer Credit Protection Act (Truth in Lending Act) have been given and (c) purchaser(s) and Dealer have signed an Installment Sale Contract.

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SEE REVERSE SIDE BEFORE SIGNING

C. Budman

PURCHASER'S SIGNATURE

04/27/26
DATE

ACCEPTED BY:

Jocelyn Hernandez

DEALER OR HIS AUTHORIZED REPRESENTATIVE



LAW ODOM-103-N_e

DEAL # 709061

TOWN OF EAGLE POLICE DEPARTMENT

68434

CUSTOMER'S NAME

STOCK NO.

ODOMETER DISCLOSURE STATEMENT

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, CHALMERS FORD (transferor's name, Print)

state that the odometer now reads 35 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

☐ (1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.

☐ (2) I hereby certify that the odometer reading is NOT the actual mileage.
WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
FORD	F-150	SUPERCREW
VEHICLE IDENTIFICATION NUMBER	YEAR	
1FTFW1P86TKD11788	26	

x Jocelyn Hernandez
TRANSFEROR'S SIGNATURE

CHALMERS FORD

PRINTED NAME

2500 RIO RANCHO BLVD

TRANSFEROR'S ADDRESS (STREET)

RIO RANCHO NM 87124

CITY

STATE

ZIP CODE

APRIL 27, 2026

DATE OF STATEMENT

x C. Buhlman

TRANSFEEE'S SIGNATURE

PRINTED NAME

TOWN OF EAGLE POLICE DEPA

TRANSFEEE'S NAME

200 BROADWAY

TRANSFEEE'S ADDRESS (STREET)

EAGLE CO 81631

CITY

STATE

ZIP CODE

LAW

FORM NO. ODOM-103-N e (REV. 3/13)
©2013 The Reynolds and Reynolds Company
THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO CONTENT OR
FITNESS FOR PURPOSE OF THIS FORM. CONSULT YOUR OWN LEGAL COUNSEL.

PURCHASE AGREEMENT

343



2500 Rio Rancho Blvd. SE • Rio Rancho, NM 87124
(505) 897-2500

PURCHASER TOWN OF EAGLE POLICE DEPARTMENT		RES.
ADDRESS 200 BROADWAY		BUS.
CITY EAGLE CO	ZIP 81631	(970) 328-6350
SALESMAN JOCELYN HERNANDEZ		DATE 04/27/2026

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

NEW XXX	YEAR 2026	MAKE FORD	SERIES F-150	SERIAL NUMBER 1FTFW1P86TKD11788	
DEMO	EXTERIOR		INTERIOR	APPROXIMATE DELIVERY DATE	STOCK NUMBER
USED	BLACK		PB		68434
WORK/EQUIPMENT PROMISED				DEAL NUMBER 709061	
NO OTHER WORK/EQUIP PROMISED				SELLING PRICE 50,930.00	
Chalmers Ford and the customer have agreed upon the above listed work to be done to the vehicle purchased. There have been no other representations made for items to be added or deleted on this purchase. Purchaser's Signature C. Bulman				TOTAL PRICE OF VEHICLE 50,930.00	
				TRADE-IN ALLOWANCE N/A	
				TRADE DIFFERENCE 50,930.00	
				TAX & LICENSE	
				DEALER TRANSFER SERVICE FEES	
Purchaser warrants (guarantees) (a) that there are no liens on the Trade-In vehicle and that Purchaser owes no one any money for the vehicle or repairs to the vehicle, except as may be shown on the face of this agreement; (b) that the vehicle has not been flood damaged or has insurance dated title or has been declared a total loss for insurance purposes. I understand that if my pay-off on my trade-in is more than the contracted price, I will pay any and all shortages immediately upon request to provide a clear title. I also agree to provide Chalmers Ford immediately with a title to my trade-in. Purchaser's Signature				TOTAL DELIVERED PRICE 50,930.00	
				FACTORY REBATE N/A	
				N/A	
				Less Partial Payment N/A	
				CASH BALANCE DUE PLUS ANY AMOUNT OWED ON TRADE-IN 50,930.00	
DESCRIPTION OF TRADE-IN YEAR MAKE MODEL ODOMETER MILEAGE VEHICLE I.D. NO. BALANCE OF TRADE-IN OWED TO APPROXIMATE PAY-OFF N/A				EXTENDED SERVICE PLAN	
				TOTAL BALANCE DUE 50,930.00	

WARRANTY INFORMATION
 (Buyer initials) **C. Bulman** NEW VEHICLES AND DEMONSTRATORS: THIS VEHICLE IS SOLD WITH A MANUFACTURER'S LIMITED WARRANTY. THE MANUFACTURER'S LIMITED WARRANTY IS BUYER'S EXCLUSIVE REMEDY FOR ANY DEFECTS IN THE VEHICLE. DEALER MAY PERFORM REPAIRS UNDER THE MANUFACTURER'S LIMITED WARRANTY, BUT DEALER IS NOT RESPONSIBLE FOR THE MANUFACTURER'S LIMITED WARRANTY OR FOR ANY IMPLIED WARRANTIES MADE BY THE MANUFACTURER. DEALER MAKES NO WARRANTY ON THIS VEHICLE AND DISCLAIMS ANY IMPLIED WARRANTY OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE. IF ANY WARRANTY IS DEEMED TO HAVE BEEN MADE BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THE TERMS OF ANY SUCH WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WARRANTY OR SERVICE CONTRACT. AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.

(Buyer initials) **C. Bulman** USED VEHICLES: NEW MEXICO LAW REQUIRES THAT THIS VEHICLE WILL BE FIT FOR THE ORDINARY PURPOSES FOR WHICH THE VEHICLE IS SUED FOR FIFTEEN DAYS OR FIVE HUNDRED MILES AFTER DELIVERY, WHICHEVER IS EARLIER, EXCEPT WITH REGARD TO PARTICULAR DEFECTS DISCLOSED ON THE FIRST PAGE OF THIS AGREEMENT YOU (THE CONSUMER) WILL HAVE TO PAY UP TO TWENTY-FIVE DOLLARS (\$25.00) FOR EACH OF THE FIRST TWO REPAIRS IF THE WARRANTY IS VIOLATED. THIS VEHICLE IS OTHERWISE SOLD AS IS (AFTER 15 DAYS OR 500 MILES), WITHOUT ANY FURTHER WARRANTY, EXPRESS OR IMPLIED, UNLESS A FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER. IF ANY FURTHER WARRANTY IS GIVEN IN WRITING BY DEALER, OR IF THIS VEHICLE IS SOLD WITH A SERVICE CONTRACT, THEN THE TERMS OF SUCH FURTHER WARRANTY OR SERVICE CONTRACT ARE AS PROVIDED THEREIN. ANY IMPLIED WARRANTIES OR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE ARE LIMITED TO THE DURATION OF SUCH WRITTEN WARRANTY OR SERVICE CONTRACT, AND BUYER'S EXCLUSIVE REMEDY IS REPAIR OR REPLACEMENT OF DEFECTIVE PARTS BY DEALER.

USED VEHICLES: ATTENTION CONSUMER: Sign here only if the dealer has told you that this vehicle has the following problems and you agree to buy the vehicle on those terms

1 _____ 2 _____ 3 _____
 Consumer Signature: _____

ALL VEHICLES: DEALER IS NOT LIABLE FOR INCIDENTAL, CONSEQUENTIAL OR PUNITIVE DAMAGES ARISING OUT OF THIS SALE OR THE USE OF THIS VEHICLE, INCLUDING BUT NOT LIMITED TO LOSS OF USE, LOSS OF TIME, INCONVENIENCE, TRANSPORTATION, RENTAL, LOSS OF EARNINGS OR PROFITS, OR ANY COMMERCIAL LOSS (This paragraph only applies after expiration of New Mexico's automatic 15-day/500-mile implied warranty in the case of used vehicles.)

USED VEHICLES AND DEMONSTRATORS: THE INFORMATION YOU SEE ON THE WINDOW FORM FOR THIS VEHICLE IS PART OF THIS CONTRACT. INFORMATION ON THE WINDOW FORM OVERRIDES ANY CONTRARY PROVISIONS IN THE CONTRACT OF SALE.

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Purchaser agrees that this agreement includes all of the terms and conditions on both the face and reverse side hereof, that this agreement cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement related to the subject matter hereby, and that THIS AGREEMENT SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE and then in accordance with terms and conditions on the back of this agreement. Purchaser by his execution of this agreement certifies he is of majority age and acknowledges that he has read its terms and conditions and has received a true copy of this agreement. On a credit transaction the purchaser(s) offer is not accepted and the transaction is not consummated until (a) approved in writing by Dealer and a responsible Bank or Finance Company and (b) all disclosures required by the Federal Consumer Credit Protection Act (Truth in Lending Act) have been given and (c) purchaser(s) and Dealer have signed an Installment Sale Contract.

DISCLAIMER OF WARRANTIES

All warranties, if any, by a manufacturer or supplier other than CHALMERS FORD are theirs, not dealer's, and only such manufacturer or other supplier shall be liable for performance under such warranties. Unless CHALMERS FORD furnishes buyer with a separate written warranty or service contract made by CHALMERS FORD, on its own behalf, CHALMERS FORD hereby disclaims all warranties, express or implied, including any implied warranties of merchantability or fitness for a particular purpose: (a) on all goods and service sold by CHALMERS FORD, and (b) on all used vehicles which are hereby sold "as is" - not expressly warranted or guaranteed.

SEE REVERSE SIDE BEFORE SIGNING

C. Bulman **04/27/26** ACCEPTED BY **Jocelyn Hernandez**
 PURCHASER'S SIGNATURE DATE DEALER OR HIS AUTHORIZED REPRESENTATIVE



LAW ODOM-103-N_e

DEAL # 709009

TOWN OF EAGLE POLICE DEPARTMENT

68432

CUSTOMER'S NAME

STOCK NO.

ODOMETER DISCLOSURE STATEMENT

Federal law (and State law, if applicable) requires that you state the mileage upon transfer of ownership. Failure to complete or providing a false statement may result in fines and/or imprisonment.

I, CHALMERS FORD (transferor's name, Print)

state that the odometer now reads 35 (no tenths) miles and to the best of my knowledge that it reflects the actual mileage of the vehicle described below, unless one of the following statements is checked.

☐ (1) I hereby certify that to the best of my knowledge the odometer reading reflects the amount of mileage in excess of its mechanical limits.

☐ (2) I hereby certify that the odometer reading is NOT the actual mileage.
WARNING - ODOMETER DISCREPANCY.

MAKE	MODEL	BODY TYPE
FORD	F-150	SUPERCREW
VEHICLE IDENTIFICATION NUMBER		YEAR
1FTFW1P84TKD11269		26

X

Jocelyn Hernandez
TRANSFEROR'S SIGNATURE

CHALMERS FORD

PRINTED NAME

2500 RIO RANCHO BLVD

TRANSFEROR'S ADDRESS (STREET)

RIO RANCHO NM 87124

CITY

STATE

ZIP CODE

APRIL 27, 2026

DATE OF STATEMENT

X

C. Buhman
TRANSFeree'S SIGNATURE

PRINTED NAME

TOWN OF EAGLE POLICE DEPA

TRANSFeree'S NAME

200 BROADWAY

TRANSFeree'S ADDRESS (STREET)

EAGLE CO 81631

CITY

STATE

ZIP CODE

FORM NO. ODOM-103-N_e (REV. 3/13)

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THERE ARE NO WARRANTIES, EXPRESS OR IMPLIED, AS TO CONTENT OR

FITNESS FOR PURPOSE OF THIS FORM. CONSULT YOUR OWN LEGAL COUNSEL.

PURCHASE AGREEMENT

343

CHALMERS

Real Value. Real People. Real Simple.



2500 Rio Rancho Blvd. SE • Rio Rancho, NM 87124
(505) 897-2500

PURCHASER **TOWN OF EAGLE POLICE DEPARTMENT**

ADDRESS **200 BROADWAY**

CITY **EAGLE CO**

ZIP **81631**

SALESMAN **JOCELYN HERNANDEZ**

RES.

BUS.
(970) 328-6350

DATE
04/27/2026

I hereby agree to purchase from you under the terms and conditions specified below and on the reverse side hereof, the following:

NEW XXX	YEAR 2026	MAKE FORD	SERIES F-150	SERIAL NUMBER 1FTFW1P84TKD11269	
DEMO	EXTERIOR BLACK		INTERIOR PB	APPROXIMATE DELIVERY DATE	STOCK NUMBER 68432
USED					DEAL NUMBER 709009
WORK/EQUIPMENT PROMISED					
NO OTHER WORK/EQUIP PROMISED				SELLING PRICE	50,930.00
Chalmers Ford and the customer have agreed upon the above listed work to be done to the vehicle purchased. There have been no other representations made for items to be added or deleted on this purchase.				TOTAL PRICE OF VEHICLE	50,930.00
Purchaser's Signature C. Bulbman				TRADE-IN ALLOWANCE	N/A
Purchaser warrants (guarantees) (a) that there are no liens on the Trade-In vehicle and that Purchaser owes no one any money for the vehicle or repairs to the vehicle, except as may be shown on the face of this agreement; (b) that the vehicle has not been flood damaged or has insurance dated title or has been declared a total loss for insurance purposes.				TRADE DIFFERENCE	50,930.00
I understand that if my pay-off on my trade-in is more than the contracted price, I will pay any and all shortages immediately upon request to provide a clear title. I also agree to provide Chalmers Ford immediately with a title to my trade-in.				TAX & LICENSE	
Purchaser's Signature				DEALER TRANSFER SERVICE FEES	
				TOTAL DELIVERED PRICE	50,930.00
				FACTORY REBATE	N/A
					N/A
				Less Partial Payment	N/A
YEAR		MAKE	MODEL	CASH BALANCE DUE PLUS ANY AMOUNT OWED ON TRADE-IN	50,930.00
ODOMETER MILEAGE		VEHICLE I.D. NO.		EXTENDED SERVICE PLAN	
BALANCE OF TRADE-IN OWED TO		APPROXIMATE PAY-OFF		TOTAL BALANCE DUE	50,930.00
		N/A			

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Purchaser agrees that this agreement includes all of the terms and conditions on both the face and reverse side hereof, that this agreement cancels and supersedes any prior agreement and as of the date hereof comprises the complete and exclusive statement of the terms of the agreement related to the subject matter hereby, and that THIS AGREEMENT SHALL NOT BECOME BINDING UNTIL ACCEPTED BY DEALER OR HIS AUTHORIZED REPRESENTATIVE and then in accordance with terms and conditions on the back of this agreement. Purchaser by his execution of this agreement certifies he is of majority age and acknowledges that he has read its terms and conditions and has received a true copy of this agreement. On a credit transaction the purchase(s) offer is not accepted and the transaction is not consummated until (a) approved in writing by Dealer and a responsible Bank or Finance Company and (b) all disclosures required by the Federal Consumer Credit Protection Act (Truth in Lending Act) have been given and (c) purchase(s) and Dealer have signed an Installment Sale Contract.

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All warranties, if any, by a manufacturer or supplier other than CHALMERS FORD are theirs, not dealer's, and only such manufacturer or other supplier shall be liable for performance under such warranties. Unless CHALMERS FORD furnishes buyer with a separate written warranty or service contract made by CHALMERS FORD, on its own behalf, CHALMERS FORD hereby disclaims all warranties, express or implied, including any implied warranties of merchantability or fitness for a particular purpose: (a) on all goods and service sold by CHALMERS FORD, and (b) on all used vehicles which are hereby sold "as is" - not expressly warranted or guaranteed.

SEE REVERSE SIDE BEFORE SIGNING

C. Bulbman

PURCHASER'S SIGNATURE

04/27/26
DATE

ACCEPTED BY:

Jocelyn Hernandez

DEALER OR HIS AUTHORIZED REPRESENTATIVE

F-150 Responder Paperwork

Final Audit Report

2026-04-28

Created:	2026-04-27
By:	Chalmers Ford Fleet Department (jhernandez@chalmersford.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAAIqICVny6n-w8PsTQw0bMbBif4yxKak1V

"F-150 Responder Paperwork" History

-  Document created by Chalmers Ford Fleet Department (jhernandez@chalmersford.com)
2026-04-27 - 4:19:29 PM GMT
-  Document emailed to ronald.delp@eaglepolice.org for signature
2026-04-27 - 4:19:39 PM GMT
-  Email viewed by ronald.delp@eaglepolice.org
2026-04-28 - 1:23:04 PM GMT
-  Document signing delegated to Chief Buhlman (Carrie.buhlman@EaglePolice.org) by ronald.delp@eaglepolice.org
2026-04-28 - 2:32:11 PM GMT
-  Document emailed to Chief Buhlman (Carrie.buhlman@EaglePolice.org) for signature
2026-04-28 - 2:32:13 PM GMT
-  Email viewed by Chief Buhlman (Carrie.buhlman@EaglePolice.org)
2026-04-28 - 2:39:28 PM GMT
-  Document e-signed by Chief Buhlman (Carrie.buhlman@EaglePolice.org)
Signature Date: 2026-04-28 - 2:43:33 PM GMT - Time Source: server
-  Agreement completed.
2026-04-28 - 2:43:33 PM GMT



To: Mayor and Town Council
From: Melissa Daruna, Interim Town Manager
Date: May 26, 2026
Re: Town Manager Report

Administration and Organization Updates

We welcomed new staff over the last two weeks and continued recruiting for seasonal and year-round vacancies. As I continue to provide support to many direct reports, I am grateful for the reciprocal support from the staff and their patience as we work through ongoing transitions. I anticipate reposting the Assistant Town Manager position soon, which will provide much needed support to various departments.

Strategic Planning

I look forward to tonight's presentation of the Draft 2026 Strategic Plan. Since receiving the draft, I have shared it with our department leaders and Council. We also conducted an all-staff overview of the plan. Thank you to Mayor Woods for joining us. It was meaningful to have him provide additional insight and motivation to the team as we get ready to embark on these objectives.

You will note that we do not have a resolution for adoption of the plan at tonight's meeting. In order to ensure we provide Council and staff leadership time to fine tune the details; we are aiming to bring back the final plan for adoption at the June 9th meeting.

Finally, the Mayor, our Communications Specialist, Ashley, and I met to discuss the public rollout of the plan. We are coordinating initial information that will be available during Flight Days and a community gathering where we will take a deeper dive into the core objectives from the plan in early July.

Special Projects

Haymaker Recreation Hub receiving Colorado Lottery Starburst Award!

Please join us on Friday, May 29th at 4 p.m. at the Eagle Pool to celebrate this impactful project! The Town of Eagle, Mountain Recreation, VVMTA and Eagle County BMX are receiving a Starburst Award for coordinating the GOCO Grant funded projects at the Haymaker Recreation Hub. This multifaceted project resulted in support for the opening of the bike park, upgrades to the BMX track and facilities, the planning of the future Eagle Skate Park, and our awesome new Eagle pools. These partnerships are integral to providing quality services and recreational opportunities to residents and visitors alike.

May 29th the pool will be free and open from 4 – 7 p.m. to celebrate the last day of school for Eagle County School District. A big thank you to Mountain Recreation for making it happen!

Active Land Use Applications - [Active Land Use Applications | Town of Eagle, CO - Official Website](#)

Work Sessions

To help the Town Council stay informed about upcoming work sessions, the following table outlines topics to be discussed over the next several months. Preparing in advance is helpful, as it allows effective planning and execution of a work session. Staff will maintain this table in the report and make any necessary adjustments.

Please note: We have changed some meetings in June, July and August to accommodate the launch of the strategic plan.

WORK SESSIONS in 2026:

Date	Topic
<i>January 6</i>	<i>WUI Code Updates</i>
<i>February 3, 2026</i>	<i>Town of Eagle Organization & Operations</i>
<i>March 3, 2026</i>	<i>Advisory Committees</i>
<i>April 7, 2026</i>	<i>Development Review Process</i>
<i>May 5, 2026</i>	<i>Capital Project Prioritization</i>
June 2, 2026	Housing
July 7, 2026	2026 Strategic Plan Community Gathering
August 4, 2026	Long-Range Planning
September 1, 2026	TBD
September 15, 2026 (3:30 – 5:30 p.m.)	2027 Budget
September 29, 2026 (3:30 – 5:30 p.m.)	2027 Budget
October 6, 2026	TBD
November 3, 2026	TBD
December 1, 2026	TBD

Town of Eagle

Sales Tax Report

Finance Department

Q1 2026

Sales Tax

Received by Revenue Period

Categories

- Online Sales
- Motor Vehicle Sales
- Everything Else

Yellow highlighting indicates that the category increased YOY

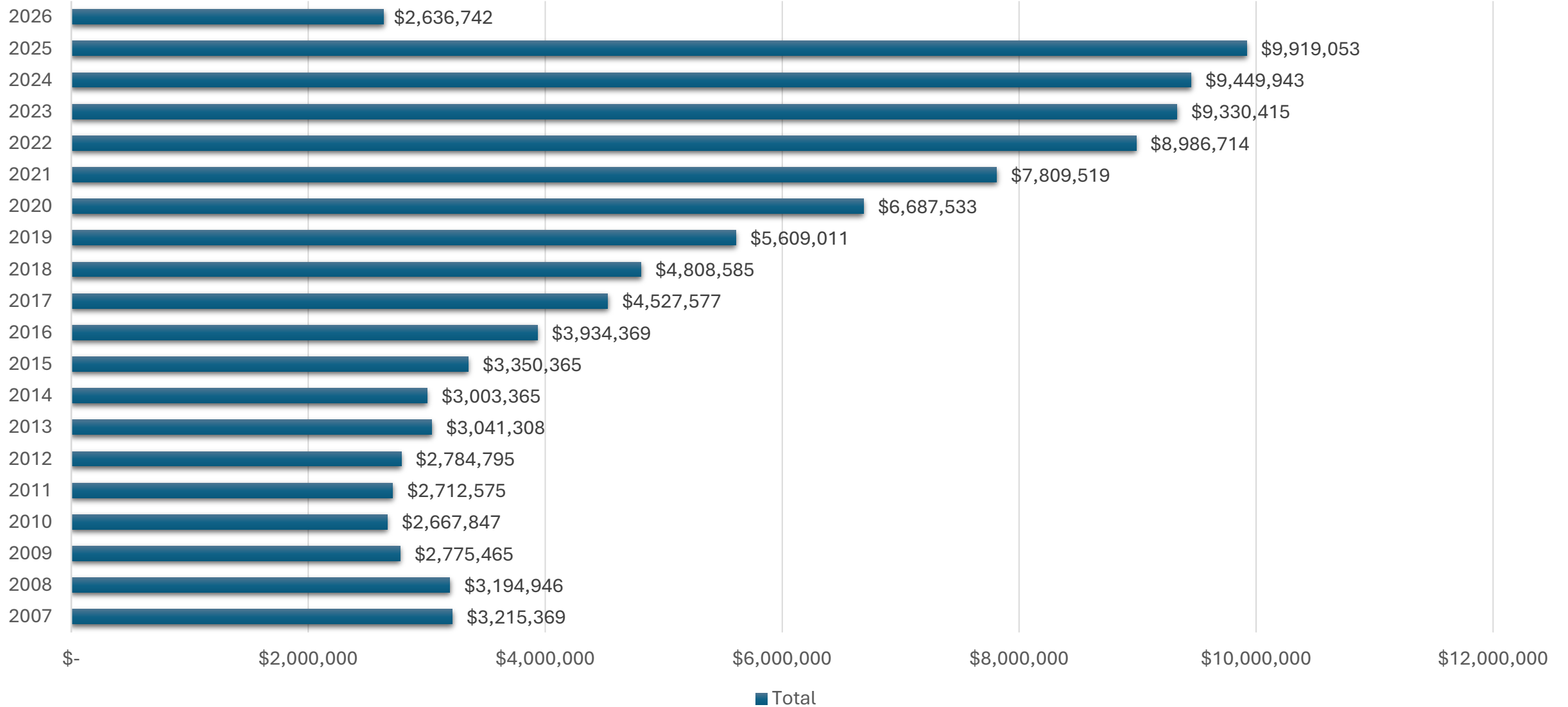
These numbers reconcile to actual cash received and recorded in Caselle from sales tax filings for the months of December 2025, January 2026 & February 2026. This data is useful for budgetary and cash flow analysis.

ANNUAL TOTAL SALES TAX INCLUDING MOTOR VEHICLES

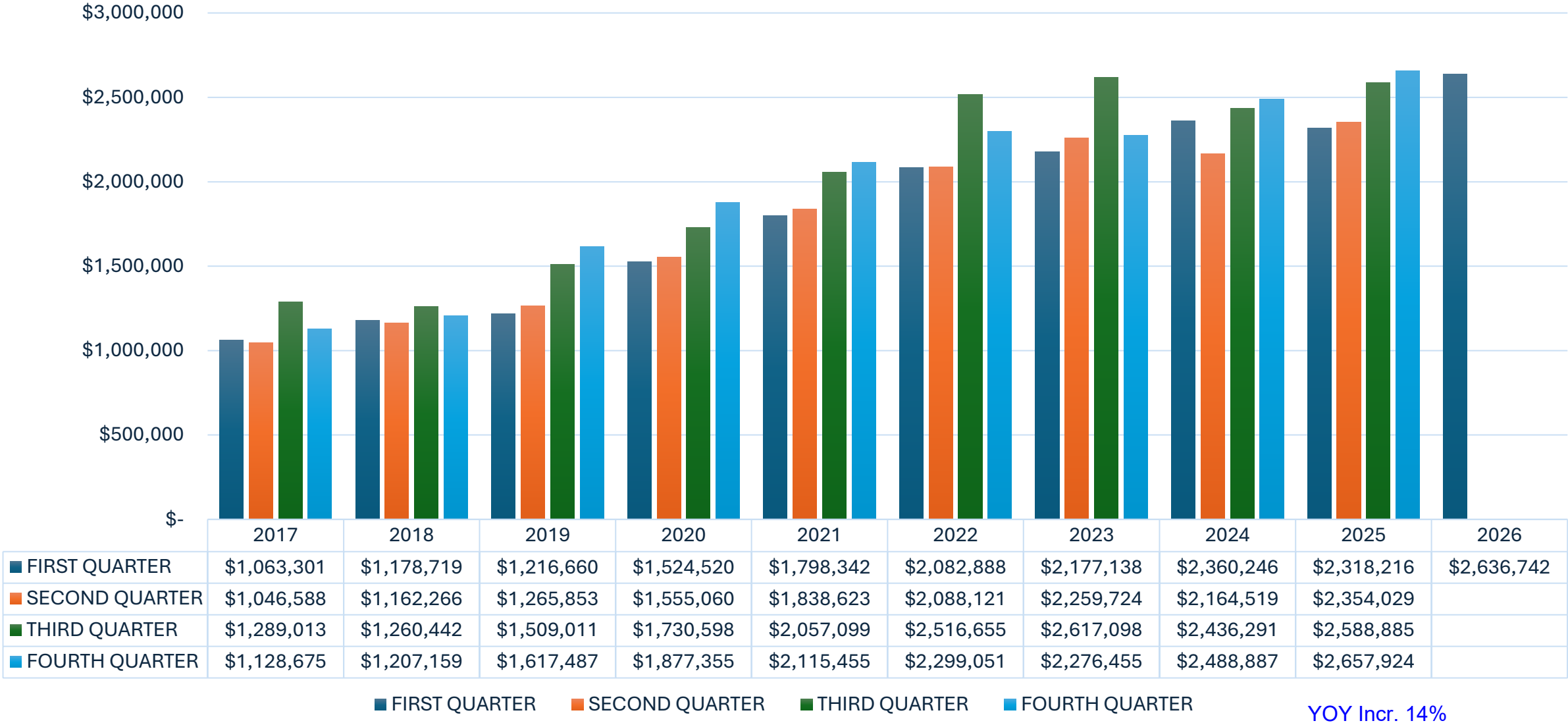
2007-2026

REVENUE PERIOD TOTALS

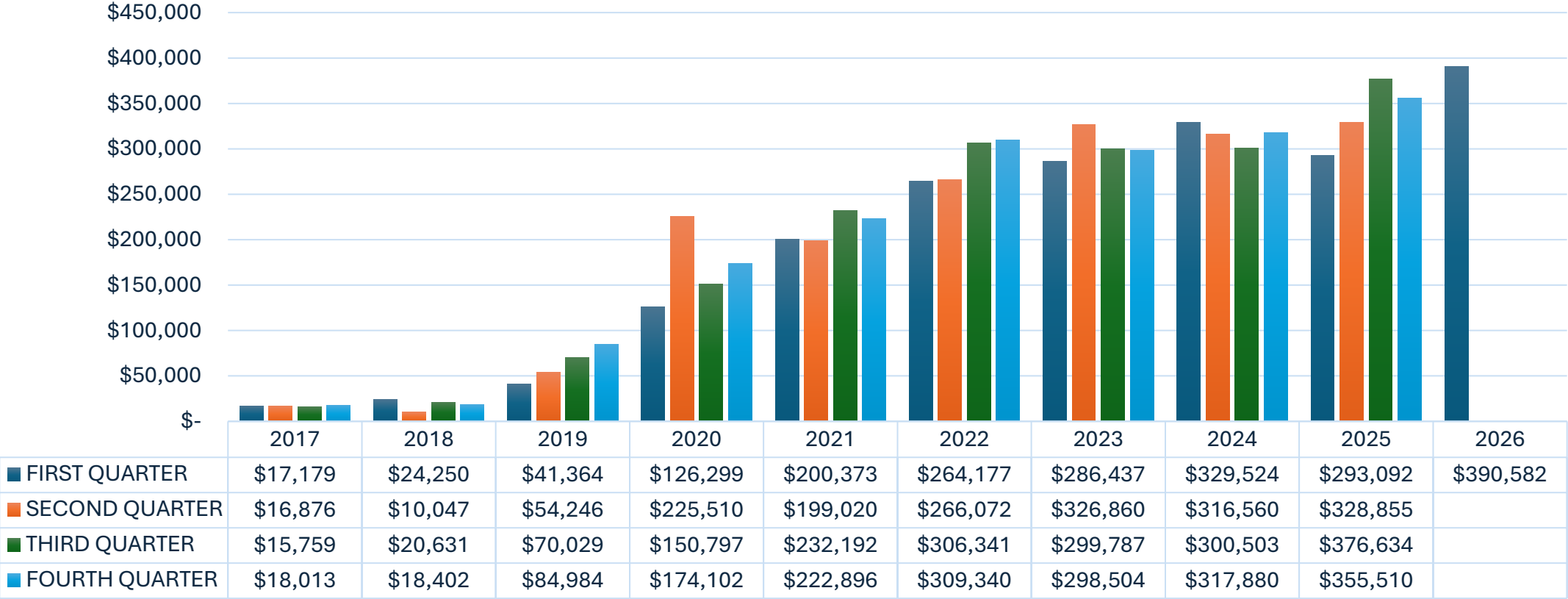
**2016 - PRESENT INCLUDES 0.5% SALES TAX INCREASE*



TOTAL SALES TAX BY QUARTER INCLUDING MOTOR VEHICLES
2017-2026
REVENUE PERIOD TOTALS



ONLINE SALES TAX BY QUARTER
2017-2026
REVENUE PERIOD TOTALS

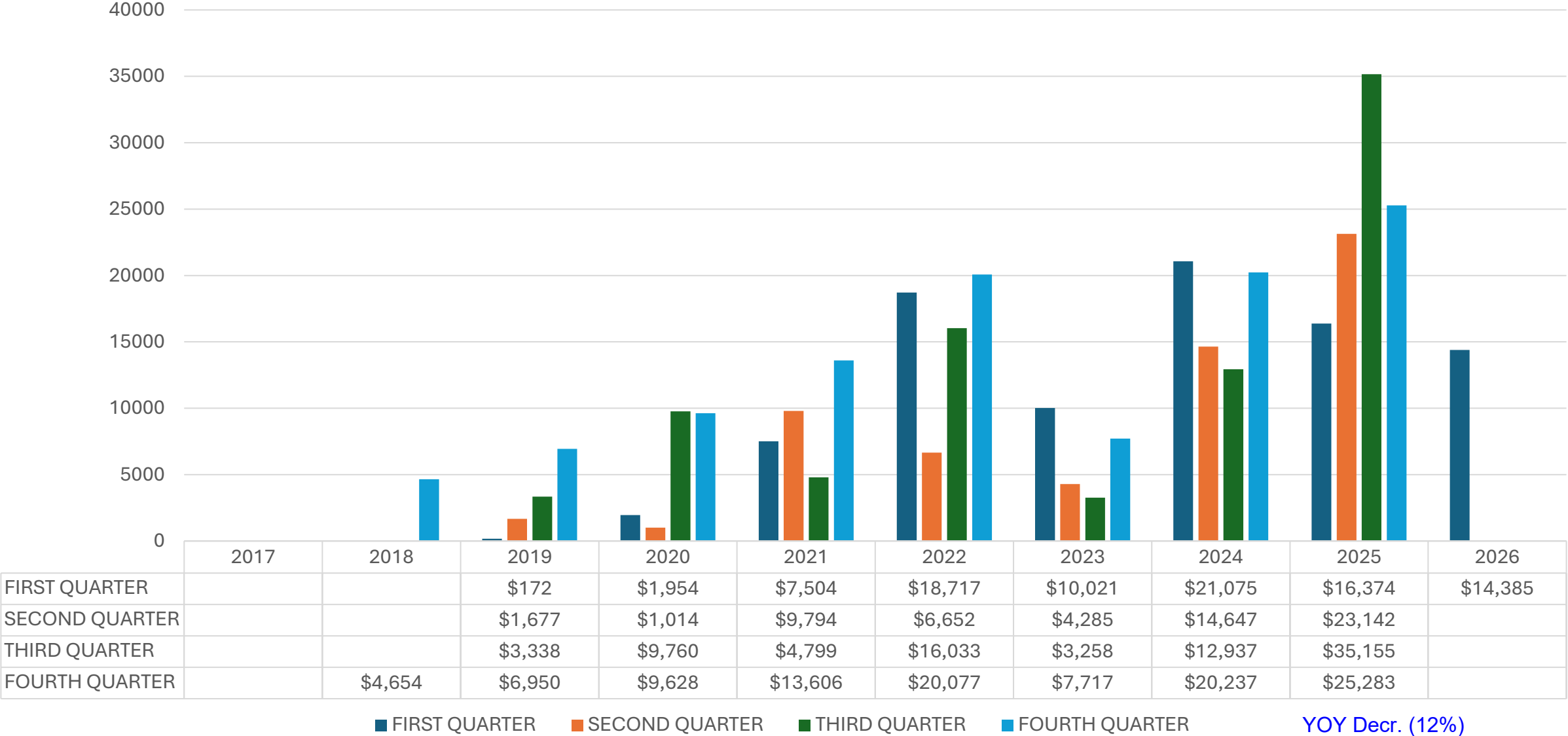


FIRST QUARTER SECOND QUARTER THIRD QUARTER FOURTH QUARTER

YOY Incr. 33%

Online sales are included in the retail and out of area sectors.

MOTOR VEHICLE SALES TAX BY QUARTER
2017-2026
REVENUE PERIOD TOTALS



Sales Tax Earned by Sector

Categories

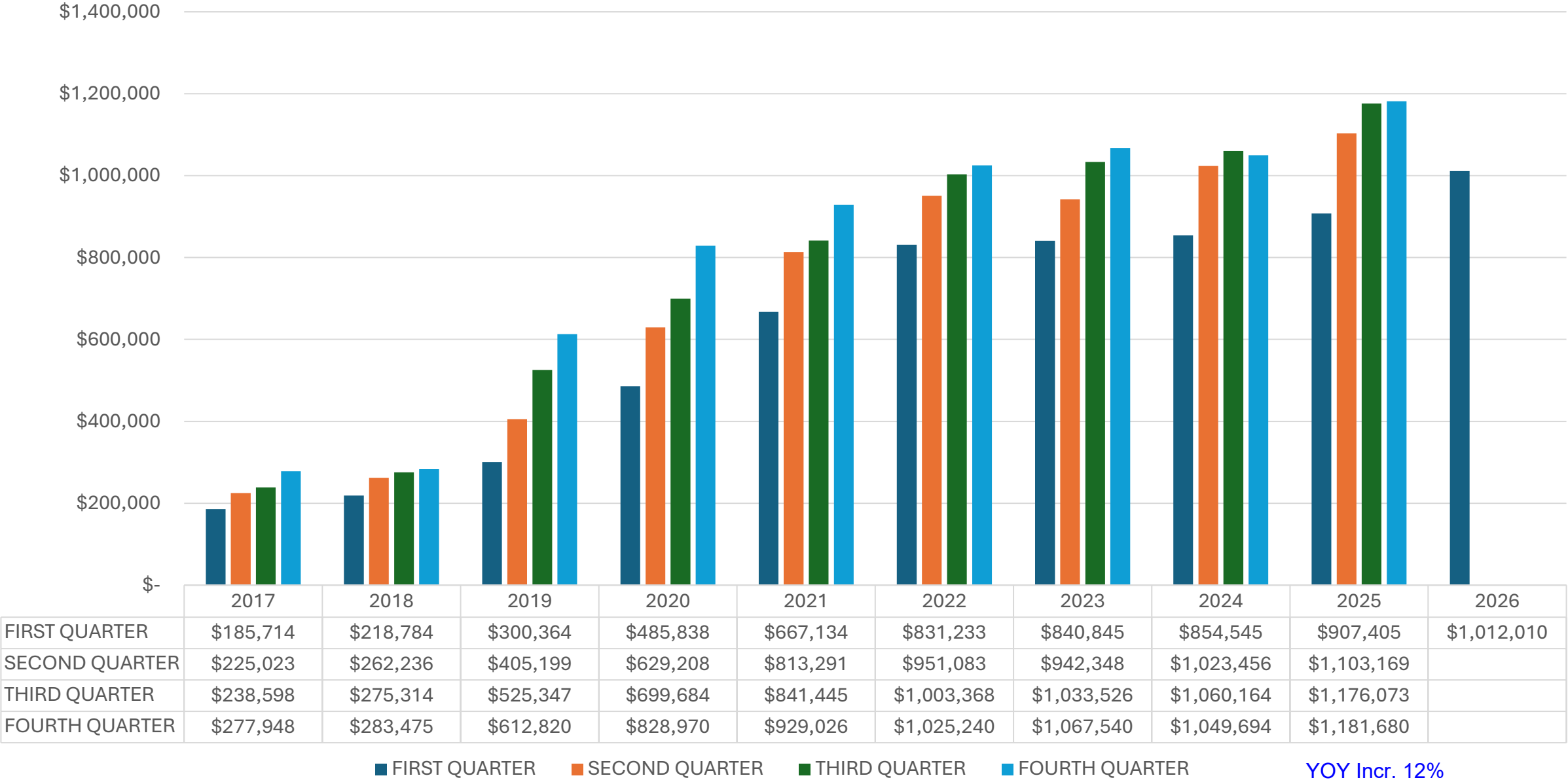
- Retail
- Food
- Restaurants & Bars
- Liquor Stores
- Lodging
- Utilities
- Automotive
- Building / Construction

Yellow highlighting indicates that the category increased YOY

These numbers reconcile to sales tax earned as reported by filers for the months of January 2026, February 2026, & March 2026. This data is useful for trend analysis.

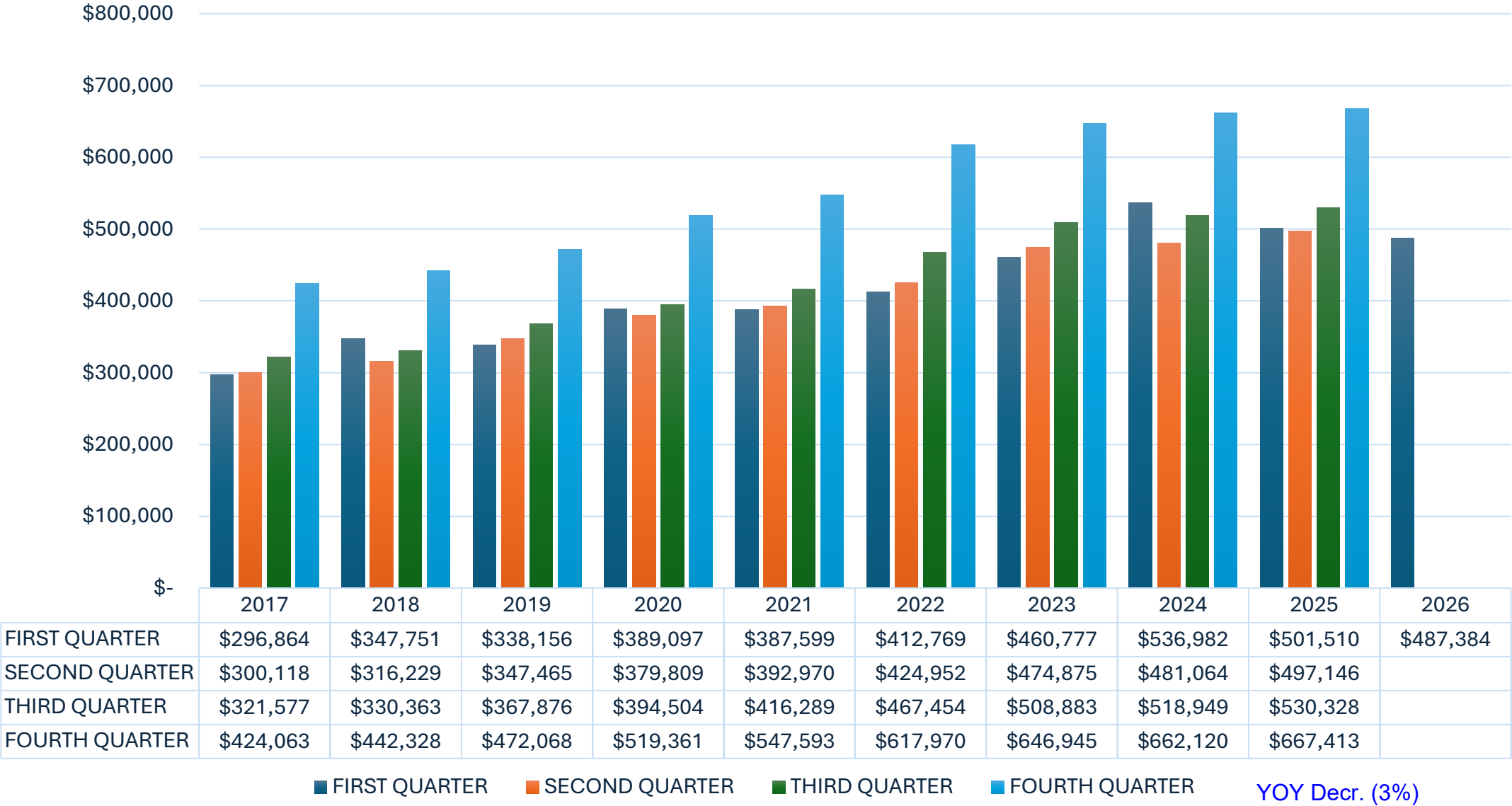
RETAIL QUARTERLY COLLECTIONS

2017-2026



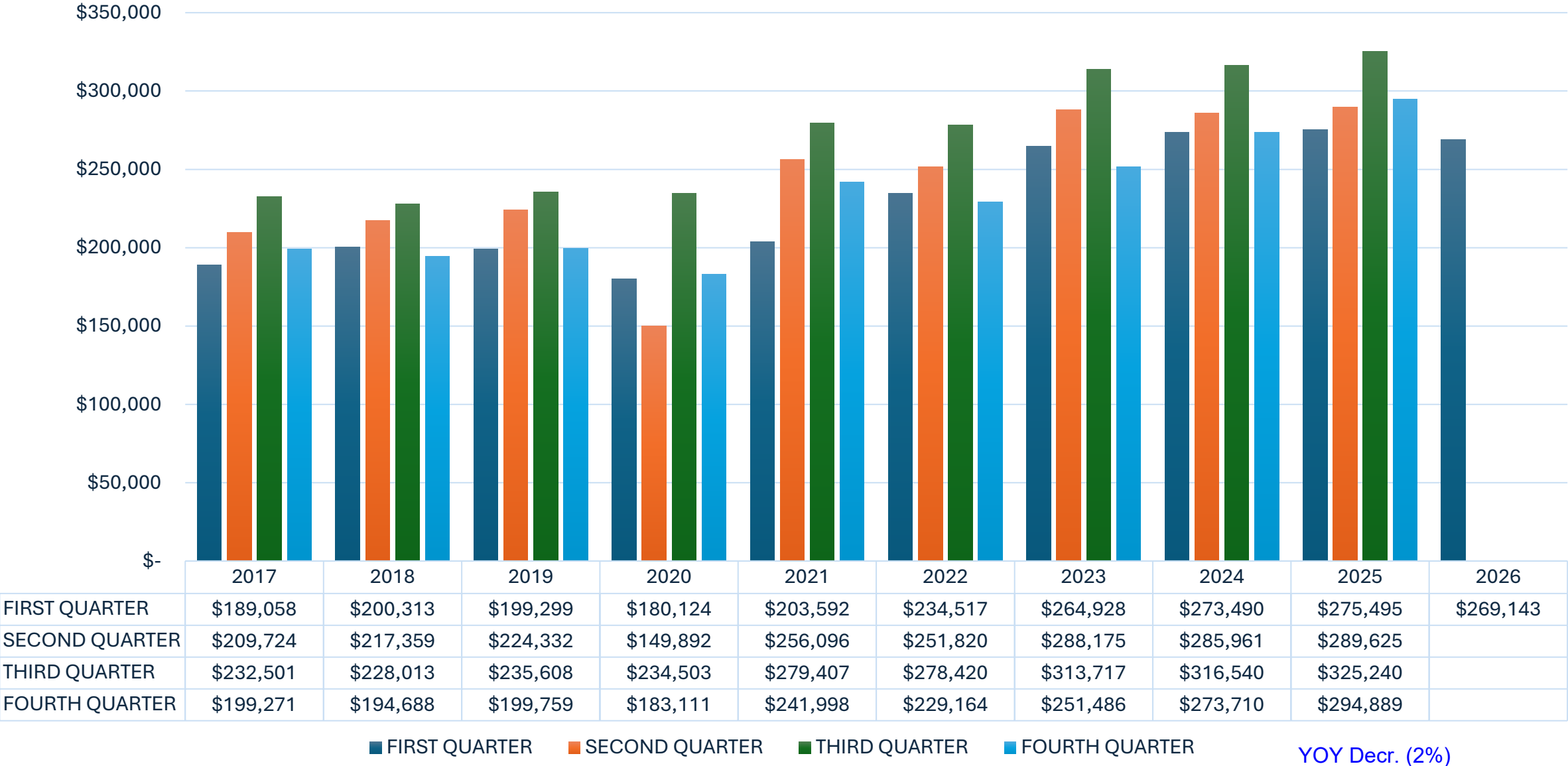
FOOD QUARTERLY COLLECTIONS

2017-2026



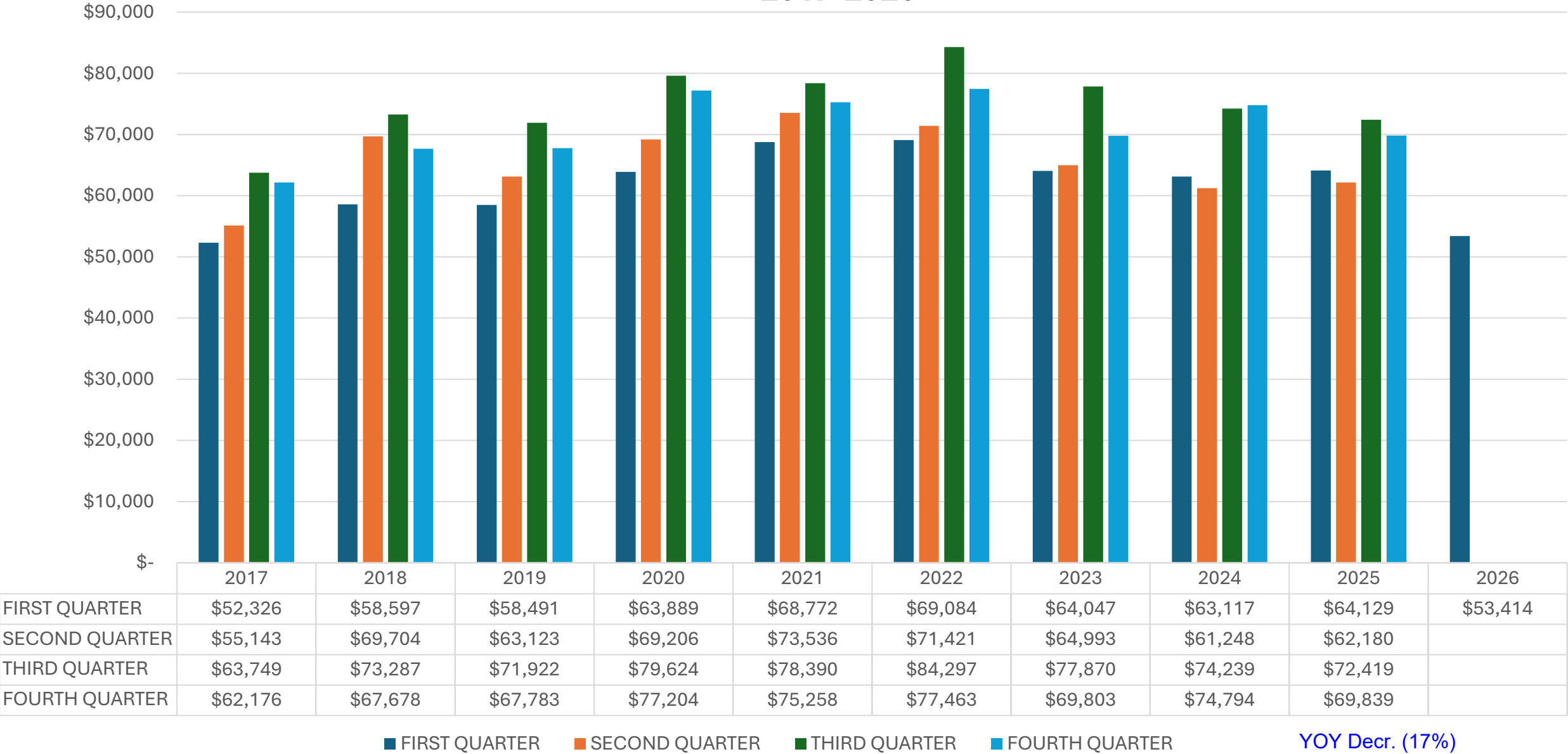
RESTAURANTS & BARS QUARTERLY COLLECTIONS

2017-2026



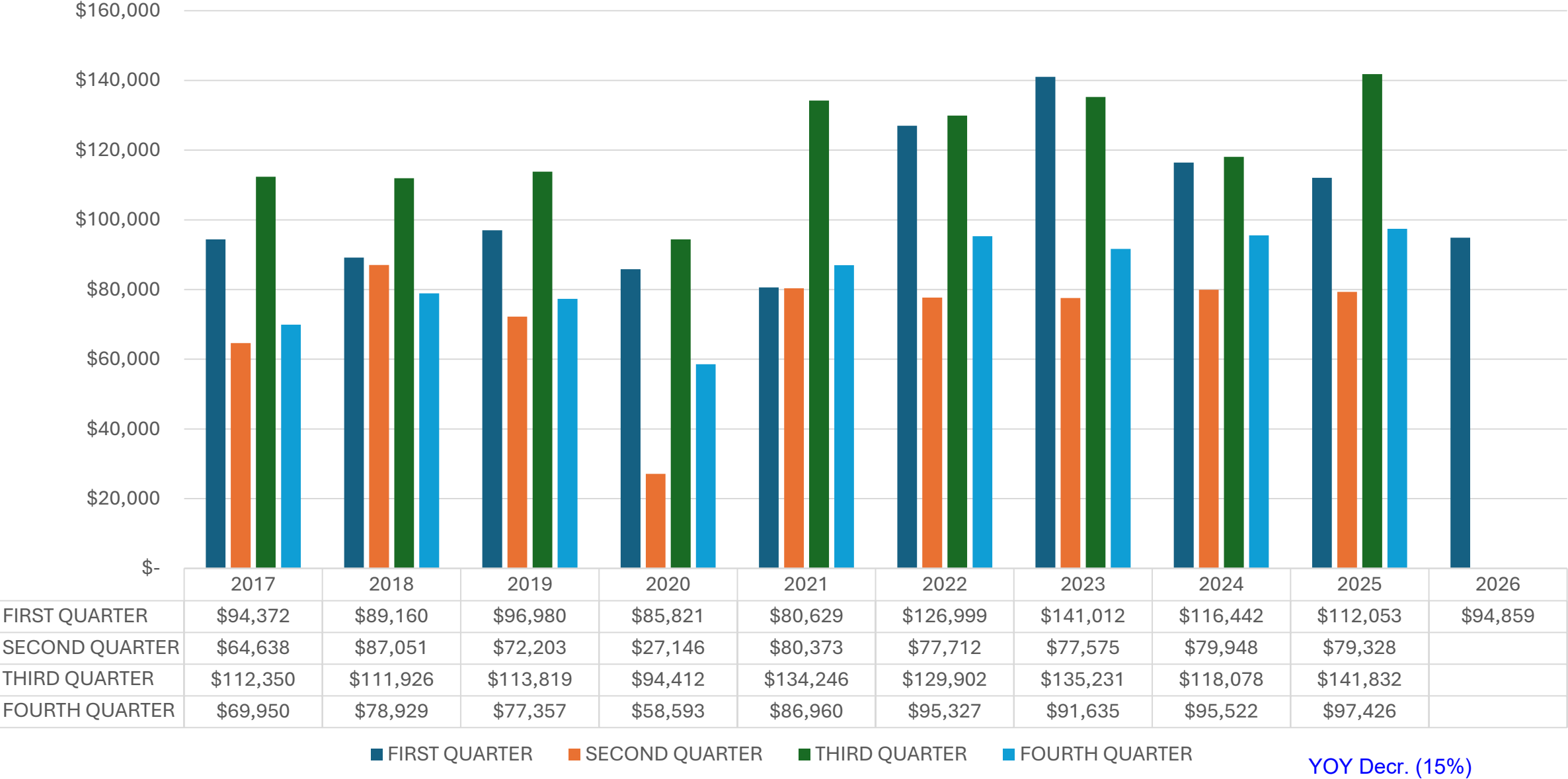
LIQUOR STORES QUARTERLY COLLECTIONS

2017-2026



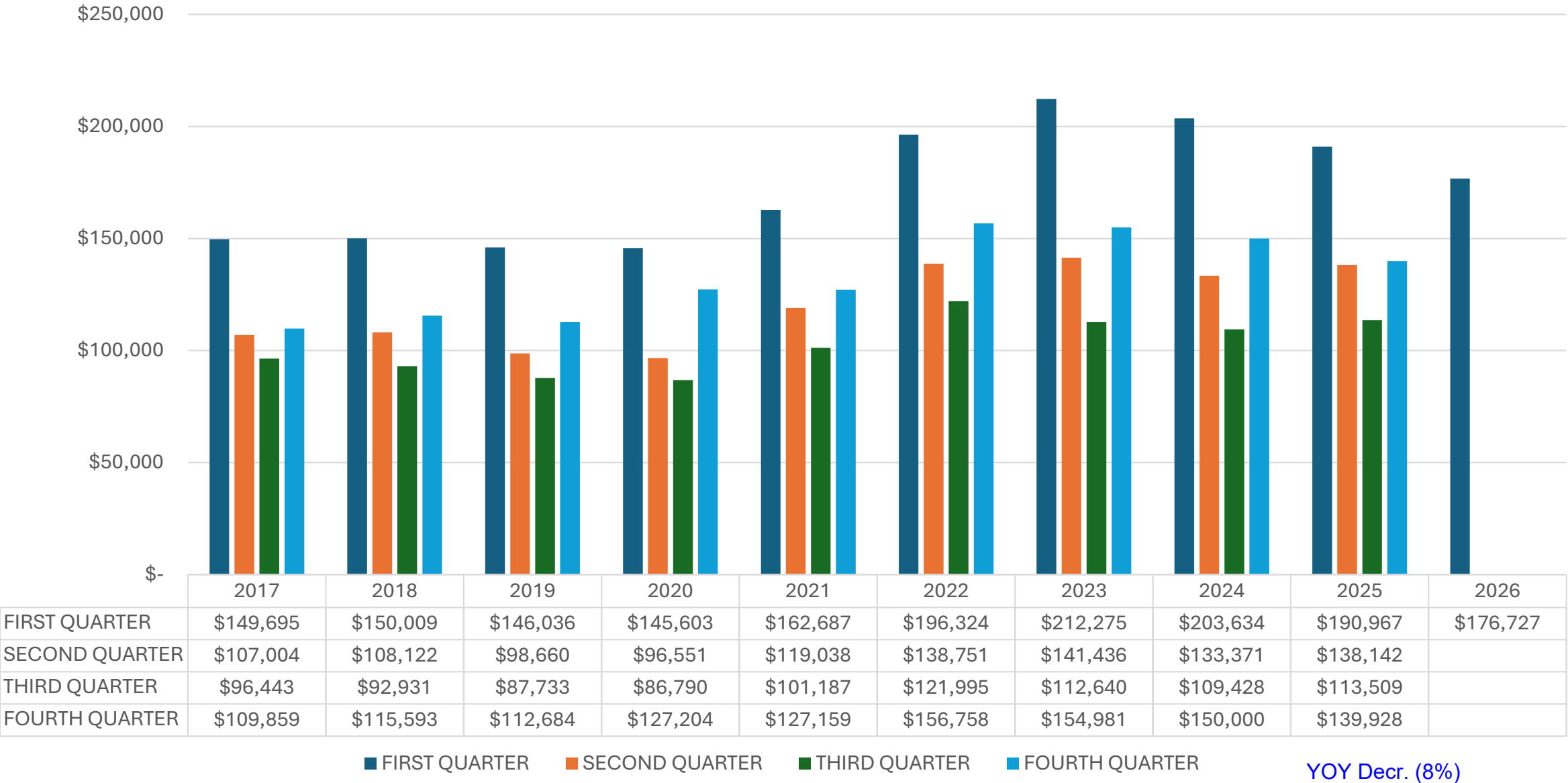
LODGING QUARTERLY COLLECTIONS

2017-2026



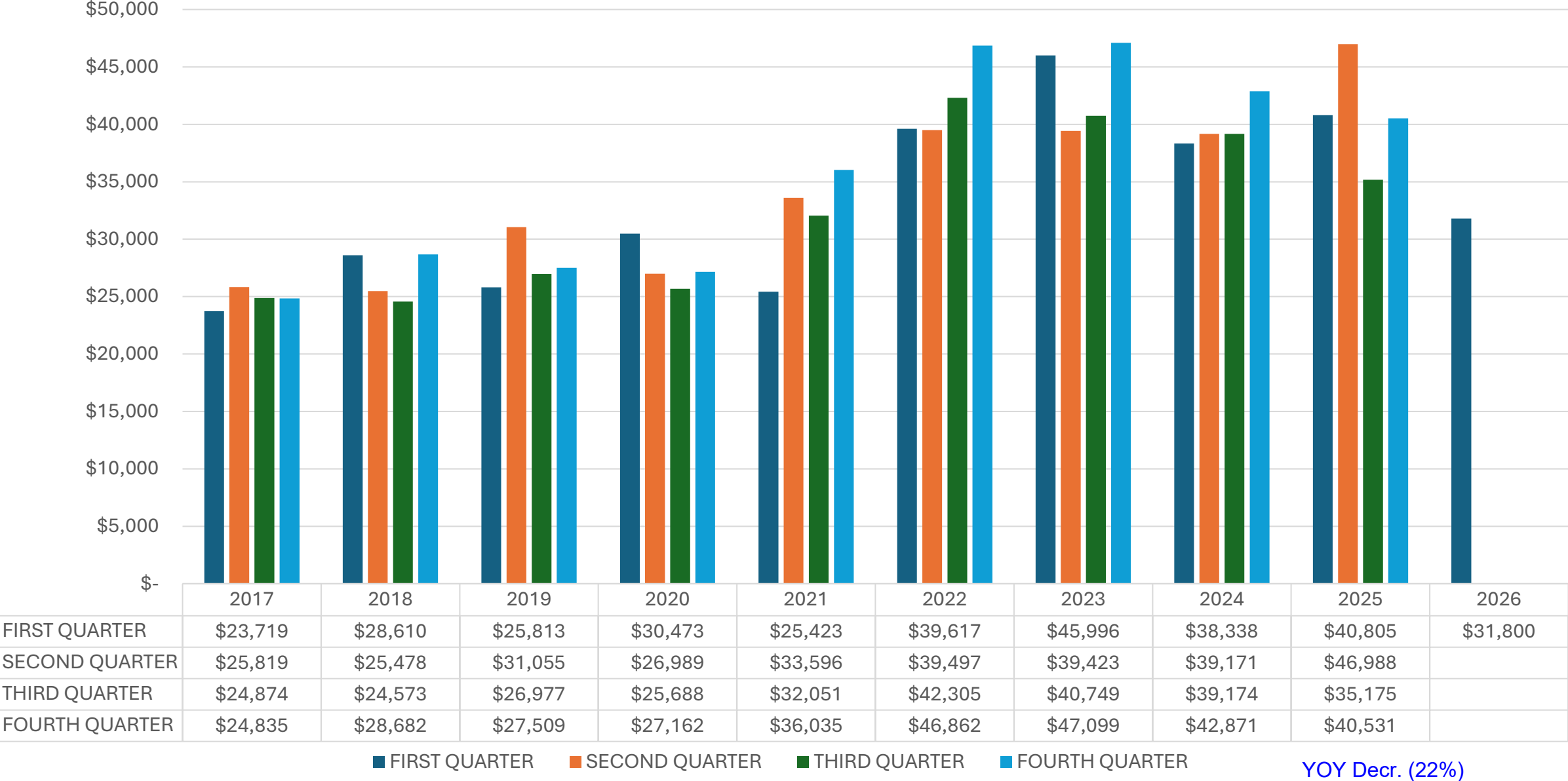
UTILITIES QUARTERLY COLLECTIONS

2017-2026



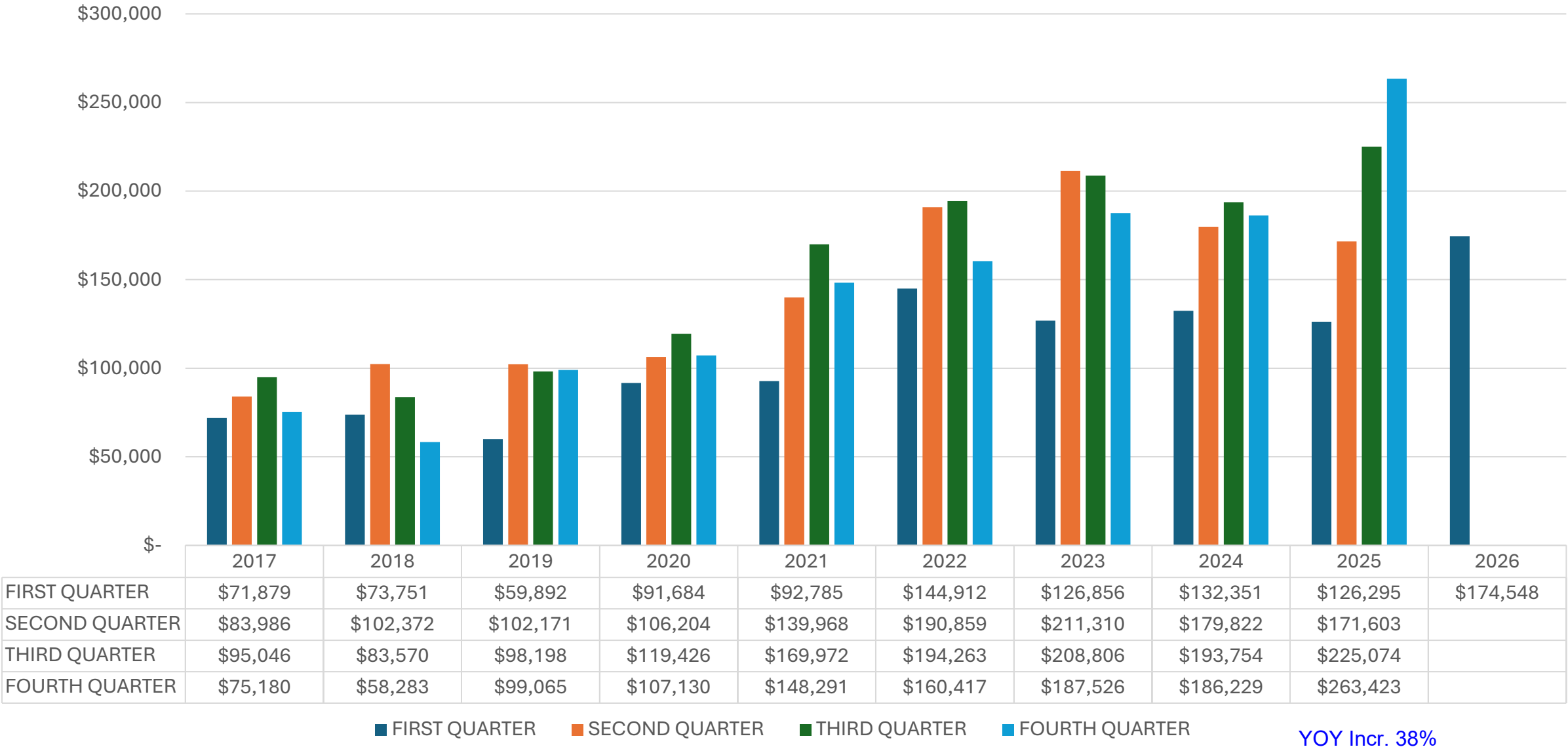
AUTOMOTIVE QUARTERLY COLLECTIONS

2017-2026



BUILDING/CONSTRUCTION QUARTERLY COLLECTIONS

2017-2026



Sales Tax Earned by Location

Categories

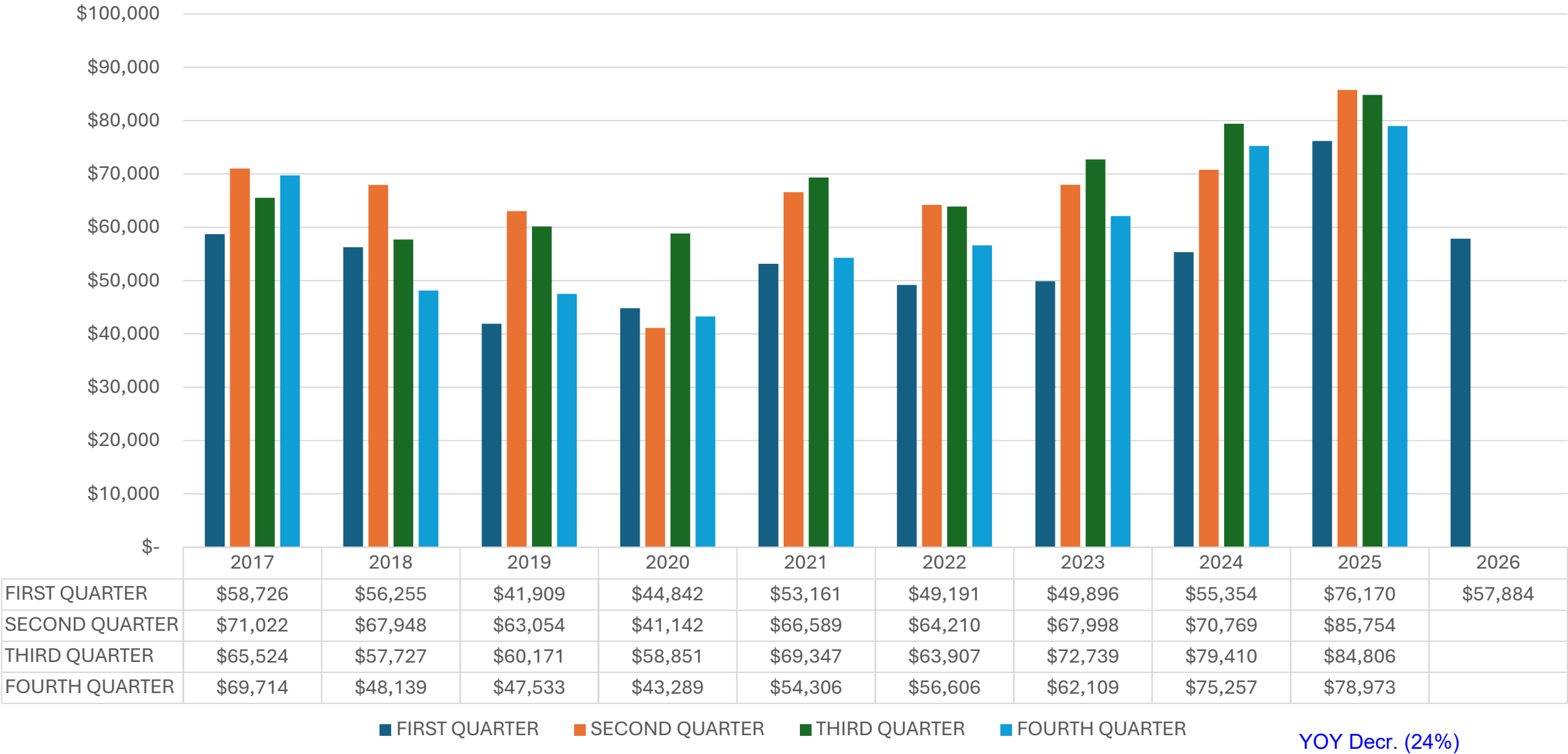
- Downtown District
- Chambers Avenue
- Market Street
- Grand Avenue
- Eagle Ranch
- Other Areas, including Online

Yellow highlighting indicates that the category increased YOY

These numbers reconcile to sales tax earned as reported by filers for the months of January 2026, February 2026, & March 2026. This data is useful for trend analysis.

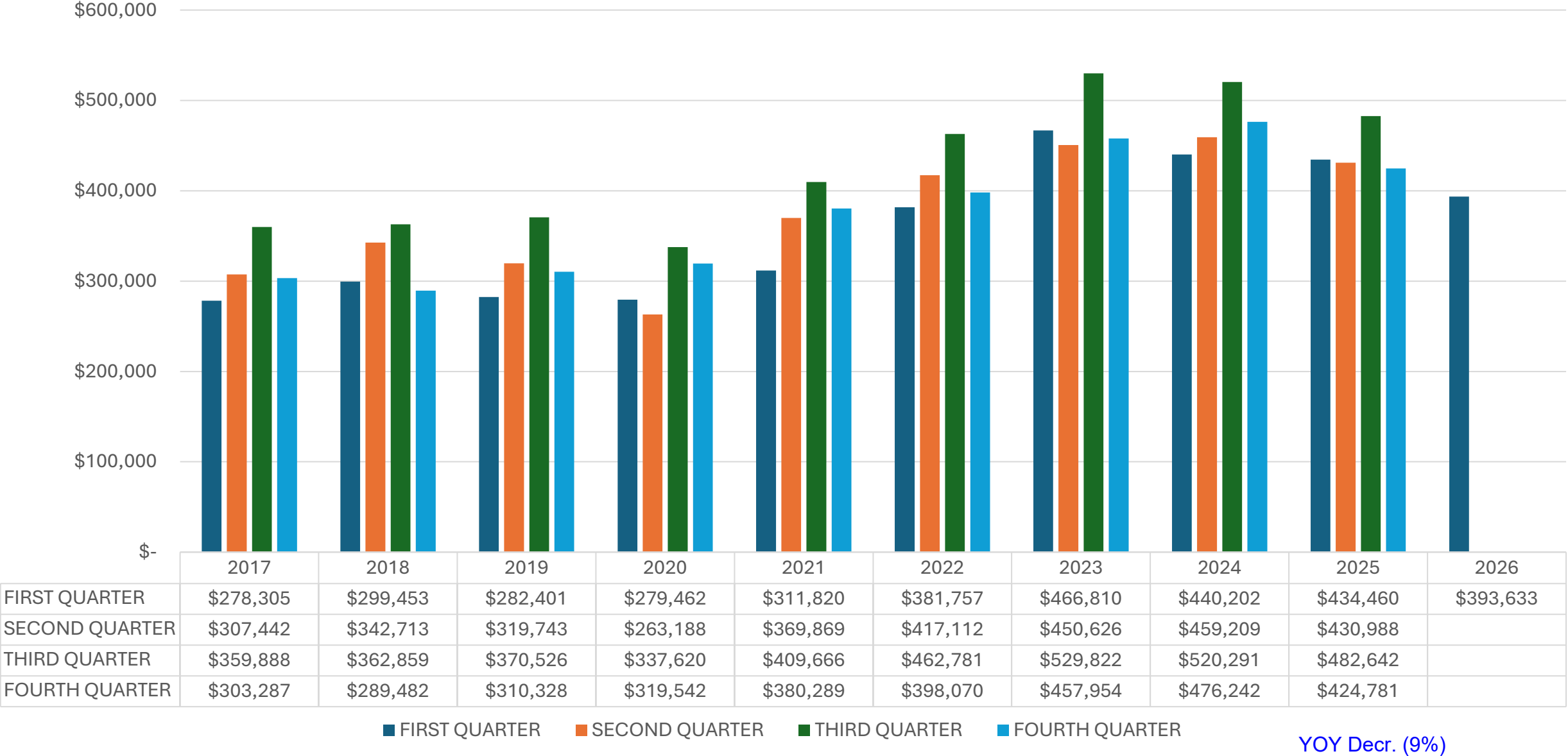
DOWNTOWN DISTRICT QUARTERLY COLLECTIONS

2017-2026



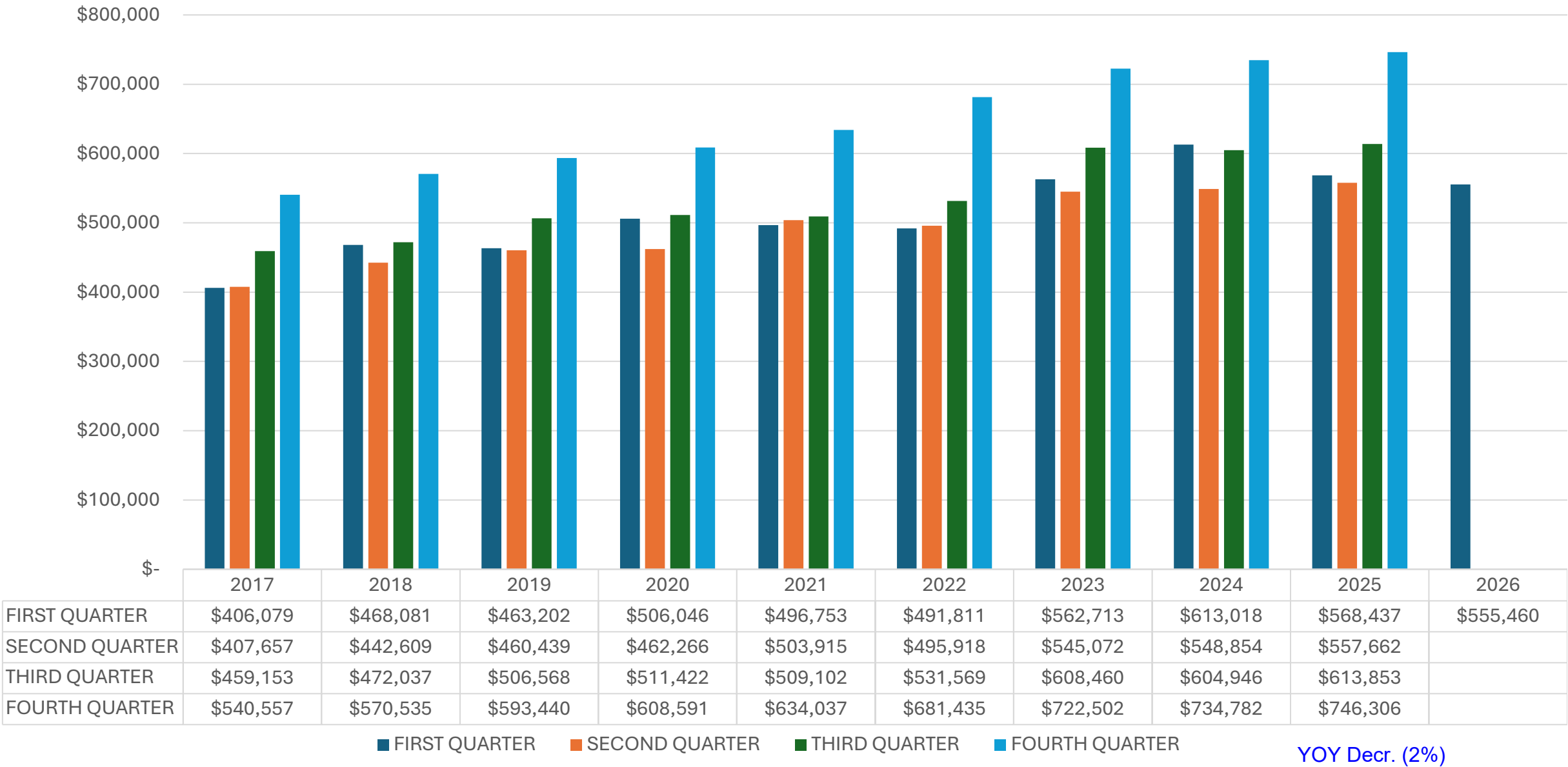
CHAMBERS AVENUE QUARTERLY COLLECTIONS

2017-2026



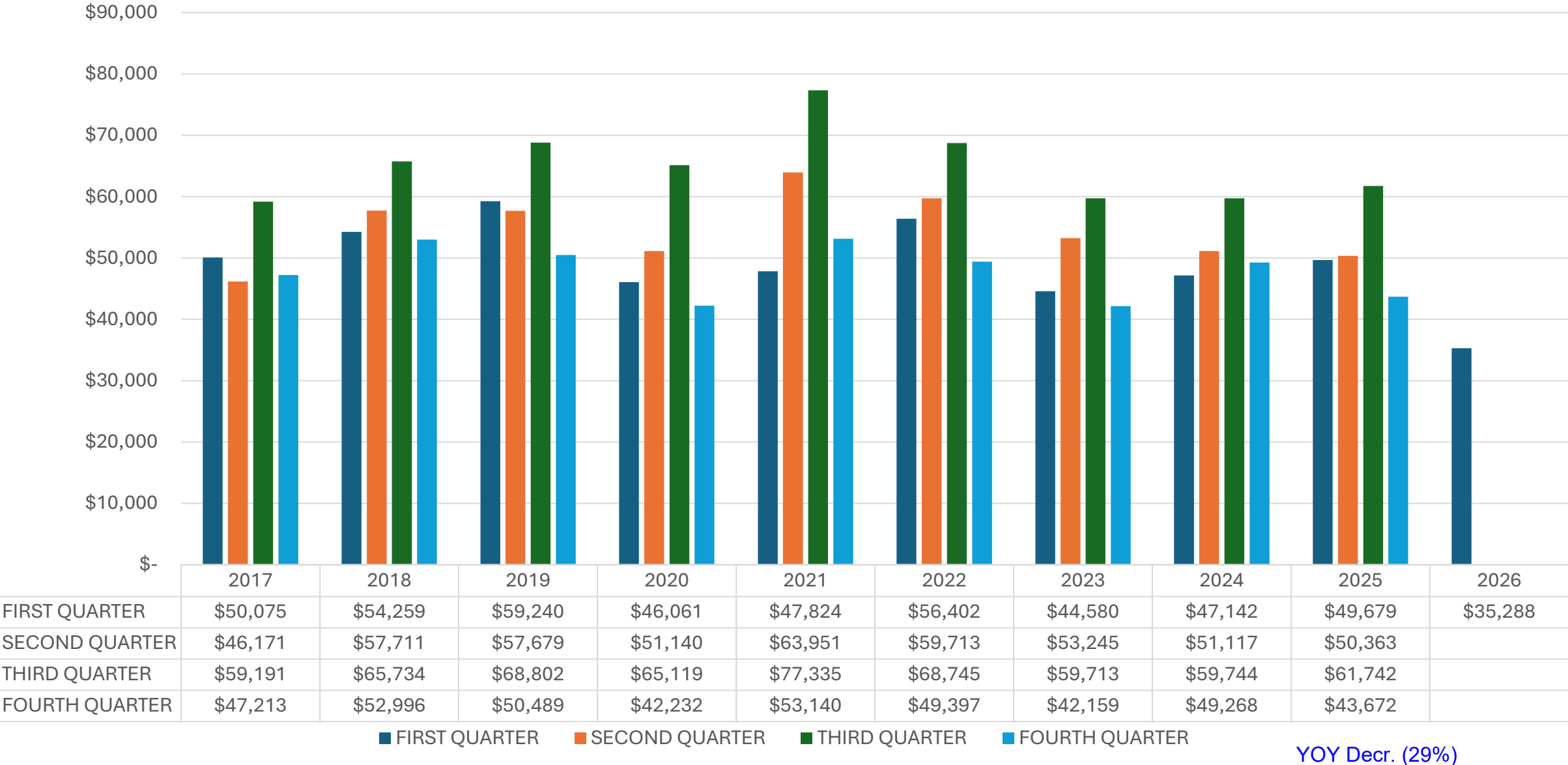
MARKET STREET QUARTERLY COLLECTIONS

2017-2026



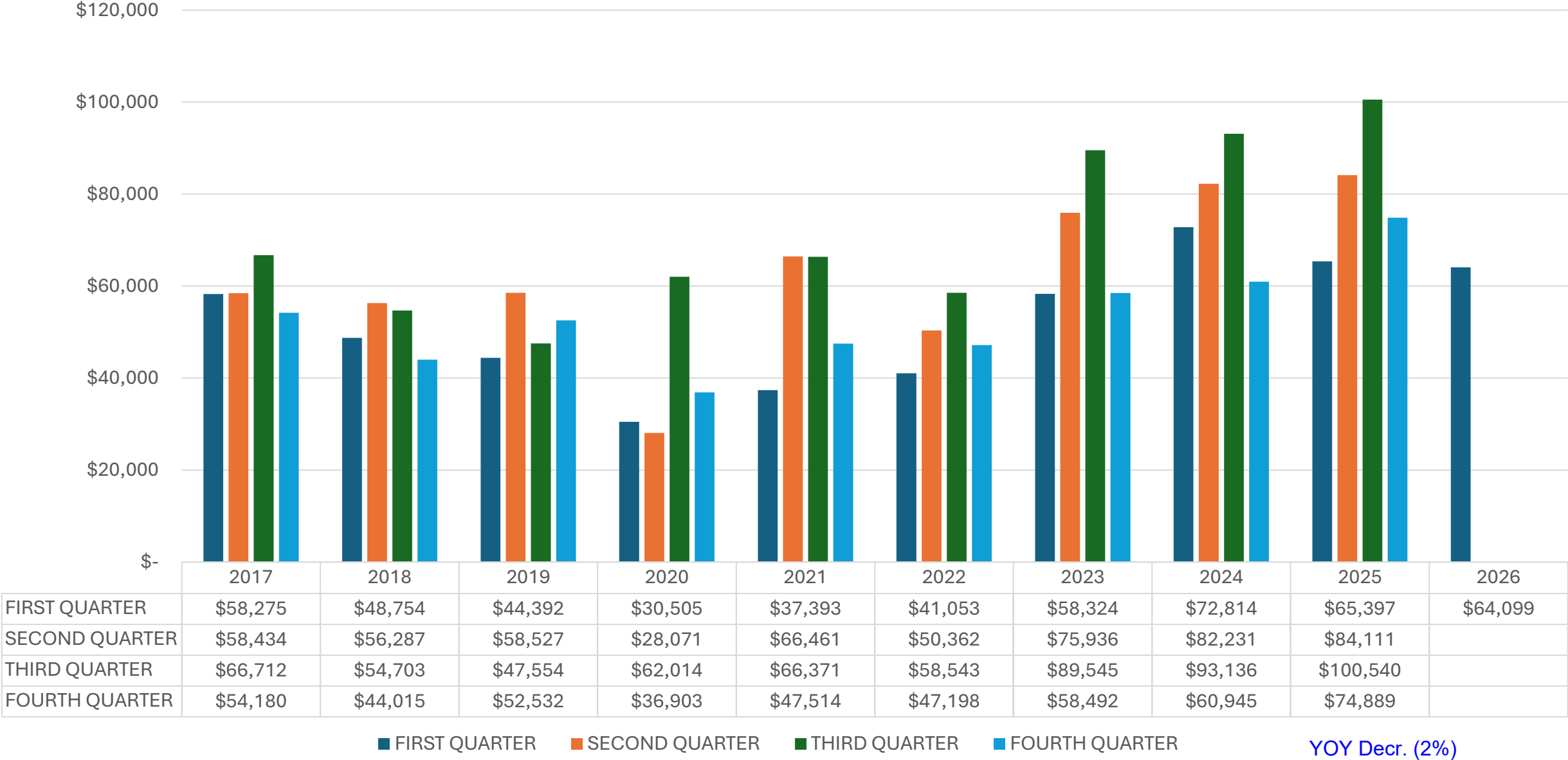
GRAND AVENUE QUARTERLY COLLECTIONS

2017-2026



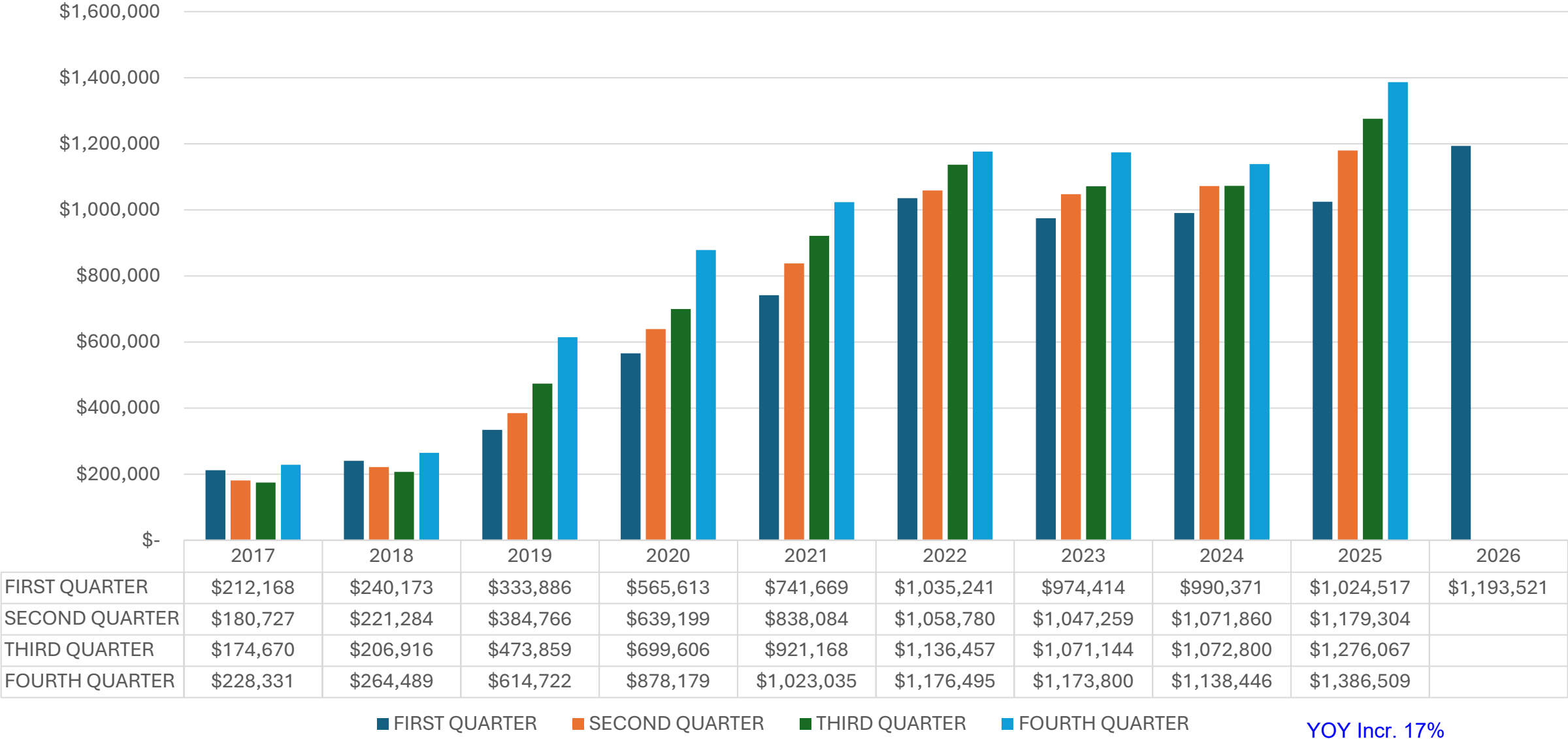
EAGLE RANCH QUARTERLY COLLECTIONS

2017-2026



OTHER AREAS INCLUDING ONLINE QUARTERLY COLLECTIONS

2017-2026





To: Mayor Woods and Town Council
From: Melissa Daruna, Town Manager
Date: May 26, 2026
Agenda Item: 2026 Draft Strategic Plan Review

REQUEST: Staff requests Council review the Draft 2026 Strategic Plan and provide any additional feedback or edits to be incorporated into the final document.

BACKGROUND: The Town of Eagle's last strategic plan concluded in 2025. In February 2026, the Town Council and Town Manager began working with Government Performance Solutions, Inc. to draft the next 5-year strategic plan.

The consultants conducted research of prior plans and community surveys, held interviews with staff and Council members, and facilitated focus groups with advisory committee representatives. This background information was then summarized and provided to the Town Council at a 2-day strategic planning retreat held on April 27 & 28.

During the planning retreat, Town Council reviewed the feedback, heard additional perspectives from staff and worked to establish goals and priorities for the next 5 years.

ANALYSIS: The resulting draft strategic plan includes revised mission, vision and values statements, four refocused major objective areas and twenty key initiatives. The plan is designed to cover a 5-year span and additional refinement on the strategy timelines and action items is needed.

The consulting team from Government Performance Solutions, Inc will be presenting the draft plan this evening and taking additional feedback for final edits.

Staff anticipates presenting the final document for Council's consideration at the June 9, 2026 Town Council meeting. Following formal adoption, staff will launch public education beginning with information at Flight Days at the end of June. Staff will also begin internal implementation strategies through work flows and budgeting.

COMMUNITY INPUT: There is no additional community input at this time.

BUDGET/STAFF IMPACT: There is no additional budget request or impact.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: This new plan will help evolve and redefine the strategic goals for the Town.

RECOMMENDED ACTION OR PROPOSED MOTION: No formal action is required at tonight's meeting. Staff and the consultants look forward to any final feedback Council may have.

ATTACHMENTS:

- Draft 2026 Town of Eagle Strategic Plan

Town of Eagle



5 Year Strategic Plan



Envisioning Futures
Custom Solutions
Beyond the Drawing Board

Contents

- Town of Eagle Strategy Map
- Roadmap and Implementation Plans
- Accountability Framework
- Next Steps
- Appendix
 - Parking Lot Ideas for Projects/Initiatives
 - Findings from Stakeholder Analysis



Document Purpose

This slide deck serves as the Town of Eagle's integrated strategic plan deliverable, bringing together the core outputs developed through the GPS-facilitated planning process.

This work was initiated following the election of new Council members and the close of the Town's prior five-year strategy. The intent was to help Council and staff establish a focused set of priorities for the next five years, align around what success looks like, and define practical action plans that support clear implementation.

The deck houses four connected deliverables:

- **Strategy Map:** The Town's strategic priorities and desired outcomes
- **Roadmap:** The sequencing and timing of major initiatives
- **Initiative Implementation Plans:** The action-level detail needed to get priority initiatives off to a strong start.
- **Accountability Framework:** The cadence and structure for monitoring progress, reporting updates, and revisiting priorities over time



Town of Eagle Strategy Map



Building the Strategic Foundation

- On day 1 of the retreat, the Town refined its mission, vision, and values to better reflect Eagle's identity, direction, and aspirations.
- This refreshed foundation now serves as the guidepost for the Town's strategic objectives and the initiatives that will advance them.
- The outcome of this early work is the **Town of Eagle Strategy Map**, a one page view of the strategy that connects the Town's purpose, priorities, and projects in a clear and actionable way.

Footnote

Mission defines the Town's purpose today.

Vision describes the future it seeks to create.

Values define the principles that guide decisions, behavior, and service delivery.



Town of Eagle - Strategy Map



Values

- **Stewardship** - *Caring for our resources, places, and future.*
- **Collaboration** - *Working together inclusively and in service of each other.*
- **Adventure** - *Embracing possibility, action, and the mountain spirit.*
- **Legacy** - *Honoring our roots while building for generations to come.*
- **Efficiency** – *Delivering fiscally responsible results with focus and clarity.*



Roadmap and Implementation Plans



From Strategic Direction to Strategic Action

On day 2 of the retreat, Council shifted from strategic direction to strategic action, brainstorming and prioritizing the initiatives most critical to advancing the Town's aspirations.

Through this work, the four strategic objective areas took shape:

- Invest in Economic Development
- Enable Community Vitality
- Maintain and Modernize Critical Infrastructure
- Improve Town Operations

Following prioritization, Council worked in teams to develop implementation plans for each of the 20 priority initiatives, translating strategic intent into early action steps, ownership, and timing considerations.

The outputs of day 2 are captured in the **Strategy Roadmap** and **Initiative Implementation Plans** that follow, providing a practical bridge from the Town's strategy map to execution.



Town of Eagle Strategy Roadmap by Objective Area

Town of Eagle Strategy Roadmap Sequenced

[illegible]

Invest in Economic Development

Implementation Plans



Determine Solution to Increase Density in the Downtown Core

Objective & Action	Owner	ETA
Staff and Planning & Zoning propose revision of OTR density and acre cap requirements.	Community Development and Planning & Zoning	Q4 2026
Staff and Planning & Zoning revise CMU-1, Broadway, and OTR zoning standards, including setbacks, height, step-backs, and lot coverage.	Community Development and Planning & Zoning	Q1 2027
Staff assess the feasibility of reducing minimum parking requirements in the CMU-1, Broadway, and OTR zones.	Community Development and Planning & Zoning	Q2 2027
Planning & Zoning recommends ordinances to implement parking requirement reforms.	Planning & Zoning Committee	Q4 2027



Incentivize Commercial Property Activation

Objective & Action	Owner	ETA
DDA prioritizes grants for vacant commercial spaces.	DDA	Q4 2026
Staff recommend commercial occupancy incentives or vacancy strategies to Town Council.	Economic Development & Finance	Q1 2027
Staff and Planning & Zoning draft more specific criteria for commercial utilization.	Community Development and Planning & Zoning	Q2 2027
Increase code enforcement related to commercial vacancies.	Building Official & Police Department	Q3 2027
Identify existing Town policy barriers to commercial reactivation.	DDA & Economic Development	Q3 2027



Explore Tap Fee Structure & Incentives

Objective & Action	Owner	ETA
Explore how similar jurisdictions have structured this approach.	Town Manager, Finance & Public Works	Q3/Q4 2026
Staff recommend a proposed model to Town Council.	Finance & Public Works	Q4 2026
Draft the ordinance and fee schedule.	Finance & Legal	Q4 2026
Conduct public outreach on the new structure.	Communications & Marketing	Q1 2027



Create Community Housing Solutions & Incentives

Objective & Action	Owner	ETA
Explore a 2% RETA on all sales, including first sales, in lieu of some or all LERP requirements. Build a pro forma for to determine correct mid and long-term housing outcomes.	Finance, Community Development & Housing	Q1 2027
Subsidize LERP price-capped units through reduced parking requirements, lower tap fees, and reduced impact fees tied to the price caped units.	Finance, Community Development & Housing	Q3 2027



Market the Town Broadband (Thor Line)

Objective & Action	Owner	ETA
Develop 1-to-3-year plan to recruit new customers.	IT	Q3 2026
Establish business incentives for new businesses or businesses moving to the downtown cores.	IT & Economic Development	Q3 2026
Update the fee schedule as needed.	Finance & IT	Q4 2026
Market the service to prospective businesses and residential customers.	Communications	Q3 2026
Track installations and profitability.	Finance & IT	Q 3 2026 (ongoing)



Enable Community Vitality

Implementation Plans



Expand Affordable Housing for Residents

Objective & Action	Owner	ETA
Establish a dedicated housing fund.	Finance & Housing	Q1 2027
Explore dedicated revenue sources, including 50% of RETA from Haymeadow and Red Mountain Ranch. Also explore General Fund transfers, similar to Open Space, and land banking.	Finance, Housing & Council	Q2 2027
Once funding is secured, partner with community organizations on housing assistance programs in exchange for price-capped deed restricted units, including mortgage buy-downs.	Housing	Q4 2027
Update Title 4 of the LUDC to explore appropriate resident occupancy and price-capped mixed percentages within LERP.	Town Manager	Q1 2028
Collaborate with HOAs to amend PUDs to allow STRs as a use by right.	Town Attorney	Q2 2028



Revise Eagle River Corridor Plan

Objective & Action	Owner	ETA
Identify Eagle County Government contact for fairgrounds, master plan, and private property owners.	Town Manager	Q1 2028
Review the existing plan for feasibility under current conditions.	DDA, Public Works & Community Development	Q2 2028
Conduct public engagement with the community to inform a new vision.	Whole Community (CPW and BLM as constituents)	Q3 2028
Draft an updated plan with County, partner and landowner input.	Community Development	Q3 2028
Adopt the updated plan through Town Council.	Council	Q4 2028



Establish Event Cost Recovery & Staffing Support

Objective & Action	Owner	ETA
Identify potential events and the Town support required.	Events	Q3 2026
Estimate required staff support hours by role.	Events, Public Works & Police Department	Q3 2026
Establish a budget for Town event support.	Events, Finance & Council	Q4 2026
Invoice event organizers and collect reimbursement for additional events outside of budgeted support.	Finance & Events	2027 +



Advance Downtown Lodging Development

Objective & Action	Owner	ETA
Identify appropriate parcels for downtown lodging development.	Economic Development	Q1 2029
Evaluate ideal development scenarios for the identified parcels.	Economic Development, Public Works, Community Development & DDA	Q2 2029
Update Chapter 4 and the LUDC to enable lodging development.	Community Development	Q4 2029
Engage lodging developers to recruit a development partner. (Refer to Canon City model)	Economic Development	2030 +



Maintain & Modernize Critical Infrastructure Implementation Plans



Plan and Phase Grand Avenue Improvements

Objective & Action	Owner	ETA
Evaluate closing 2nd Street to create a pedestrian and / or creative district.	DDA, Economic Development, Events & Public Works	Q3 2026
Hold conversations with business owners (<i>needs clarification – purpose of discussions?</i>)	Public Works, DDA, Economic Development	TBD
Hire a consultant to estimate costs, assess feasibility, and continue discussions with the railroad.	Town Manager & Public Works	Q1 2027
Right-size the Grand Avenue scope of work based on budget constraints.	Public Works	Q3 2026
Negotiate the Brush Creek right of way.	Town Manager & Public Works	Q1 2027
Complete Phase 1 construction.	Public Works	Q1 2029



Strengthen Infrastructure Grant Strategy

Objective & Action	Owner	ETA
Evaluate the effectiveness of the current grant writer beyond transportation focused grants.	Assistant Town Manager, Finance & Public Works	Q3 2026
Issue an RFP for comprehensive grant writing support, including consideration of long-term sustainability strategies, as needed.	Assistant Town Manager & Finance	Q4 2026
Prioritize grant eligible projects and develop a Town grant strategy.	Assistant Town Manager & Finance	Q1 2027



Plan Facility Renewal & Infrastructure Funding

Objective & Action	Owner	ETA
Build funding for this effort into the 2027 budget.	Town Manager & Finance	Q3/Q4 2026
Issue an RFP for consultant support to develop a facility maintenance plan.	Public Works & Community Development	Q1 2027
Begin maintenance planning and budgeting for current facilities.	Public Works & Finance	Q2 2027
Develop the facilities plan, bring it to Council, and determine the next steps for a needs assessment.	Public Works	Q4 2027
Evaluate Ballot Initiative for Infrastructure Funding		
Initiate a capital study to evaluate a potential ballot measure for infrastructure modernization.	Town Manager, Sustainability & Finance	<i>Needs Confirmation</i>
Identify 1 to 2 specific infrastructure investments for potential funding.	Public Works & Finance	<i>Needs Confirmation</i>
Conduct stakeholder engagement on the proposed funding approach.	Town Manager, Assistant Town Manager, Communications	<i>Needs Confirmation</i>
Conduct public polling.	Town Manager	<i>Needs Confirmation</i>
Engage bond counsel, Council, and financial analyst.	Finance	<i>Needs Confirmation</i>



Advance First & Last Mile Transportation Options

Objective & Action	Owner	ETA
Gather local market data on successful transportation approaches.	Sustainability	Q4 2026
Reach out to peer towns to understand their models and lessons learned.	Sustainability	Q1 2027
Host presentations and working sessions on vendor and service options to address first and last mile transportation needs.	Sustainability	Q2 2027
Launch selected transportation solutions.	Sustainability, Public Works, Community Development, Communications	Q3 2027



Expand Waste Diversion & Recycling Requirements

Objective & Action	Owner	ETA
Build a complete understanding of State producer responsibility requirements and refund program.	Sustainability	Q4 2026
Meet with the Town of Avon and Town of Vail to understand their requirements and approaches.	Sustainability	Q1 2027
Draft Town-wide recycling requirements for HOAs, multifamily housing, and commercial properties.	Sustainability & Legal	Q2 2027
Research requirements and options for multifamily housing composting.	Sustainability	Q1 2028



Assess Public Safety Infrastructure

Objective & Action	Owner	ETA
Build funding for additional facility and department growth planning into the 2028 budget.	Town Manager, Police Department & Finance	Q3/Q4 2027
Assess the feasibility of investing in public safety infrastructure following budget review and update facility needs assessment accordingly.	Town Manager, Police Department & Finance	Q1 2028



Improve Town Operations

Implementation Plans



Assess a Residential Vacancy Solutions for Housing

Objective & Action	Owner	ETA
Join CAST. (Budget membership in 2027)	Council & Town Manager	Next Budget Update
Conduct a review of residential vacancy solutions, including where they have and have not been successful.	Town Manager, Town Attorney & Housing	Q4 2026
Assess legal feasibility, including constitutional, equal protection, taxation authority, and uniformity issues.	Town Attorney	Q1 2027
Evaluate whether an RHA could serve as a vehicle for a vacancy solutions.	Town Manager & Housing	Q2 2027
Engage State representatives on potential State support for vacancy solutions.	Council	Q2 2027
Issue an RFP for consultant support related to a potential ballot question.	Town Manager & Housing	Q4 2027



Evaluate Street and Frontage Impact Funding

Objective & Action	Owner	ETA
Explore funding options and General Improvement District structures.	Town Attorney	Q3 2027
Conduct a nexus study on comparable policies and options, potentially as part of the facility needs assessment.	Public Works & Finance	Q4 2027
Establish the necessary districts.	<i>Needs Confirmation</i>	<i>Needs Confirmation</i>
Adopt new funding strategies as needed.	<i>Needs Confirmation</i>	2029



Implement Priority Based Budgeting

Objective & Action	Owner	ETA
Hold a budget work session before staff begin developing their budget workbooks.	Finance & Council	July 2026
Revise budget documents and tracking tools.	Finance	Q3 2026
Establish an annual cycle for setting priorities for the next budget.	Finance	Q3 2026



Resource TylerTech and Process Improvement Implementation

Objective & Action	Owner	ETA
Use DOLA funding to add staff capacity for system migration and workflow setup.	Community Development, IT, & Consultant	Q4 2026
Evaluate current processes and eliminate unnecessary steps before implementation.	Community Development, Public Works, Finance, Housing & IT	Q1 2027
Create workflows, automations, and AI-enabled tools.	Community Development, Public Works & IT	Q2 2027
Go live with the new system and processes.	Community Development, Public Works, Housing, Finance & IT	Q4 2027



Build and Implement an Employee Retention Strategy

Objective & Action	Owner	ETA
Conduct an employee satisfaction survey and identify key retention needs.	Town Manager & HR	Summer 2026
Establish tangible measures to track the success of the retention strategy.	Town Manager & HR	Q4 2026
Explore internship and partnership opportunities to strengthen the talent pipeline.	HR	Q4 2026
Evaluate pay and benefits ahead of the 2027 or 2028 budget cycle.	HR & Department Leads	Q2 2027
Build appropriate pay and benefit adjustments into the 2028 budget cycle.	Town Manager & HR	Q3 2027
Promote pay, culture, and benefits to potential recruits, and evaluate where contract roles could be converted to non-contract positions.	HR & Marketing	Q1 2028

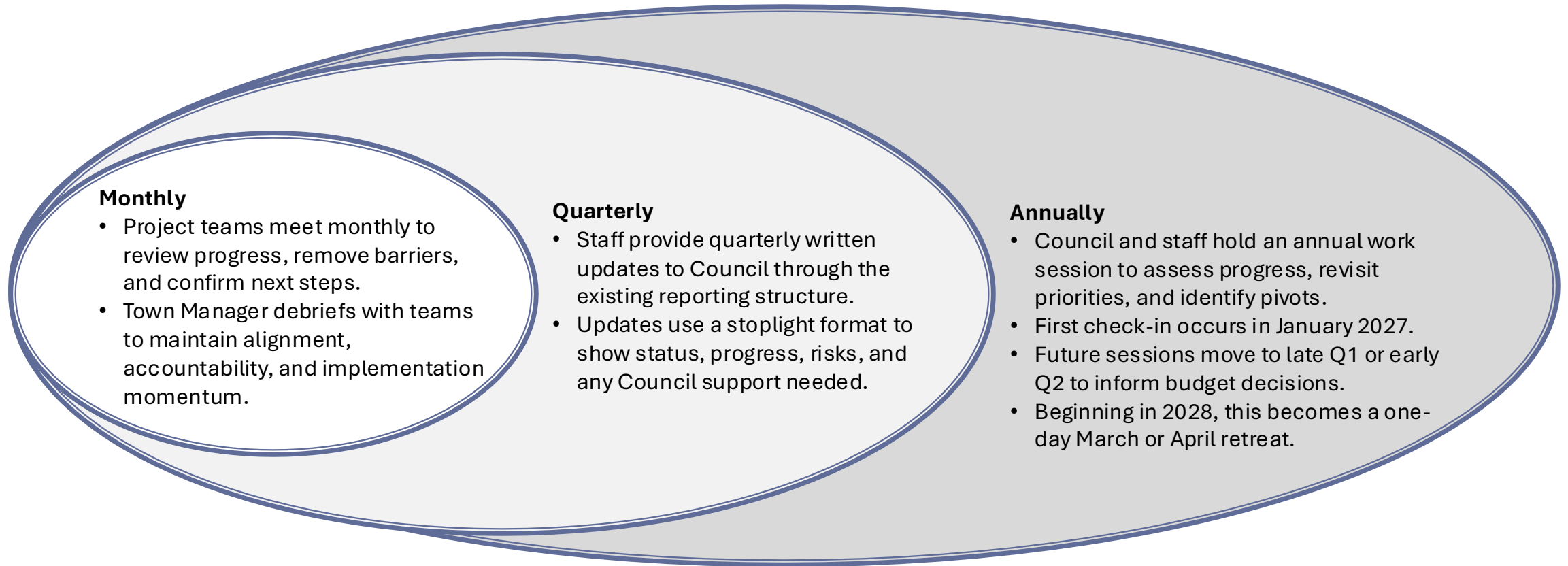


Accountability Framework



Town of Eagle Strategic Plan Accountability Framework

At the close of the retreat, Council developed a strategic plan accountability framework to support disciplined implementation and sustained alignment. The framework defines how progress will be monitored, how updates will flow to Council, and when the Town will formally revisit priorities, resource needs, and opportunities to pivot.

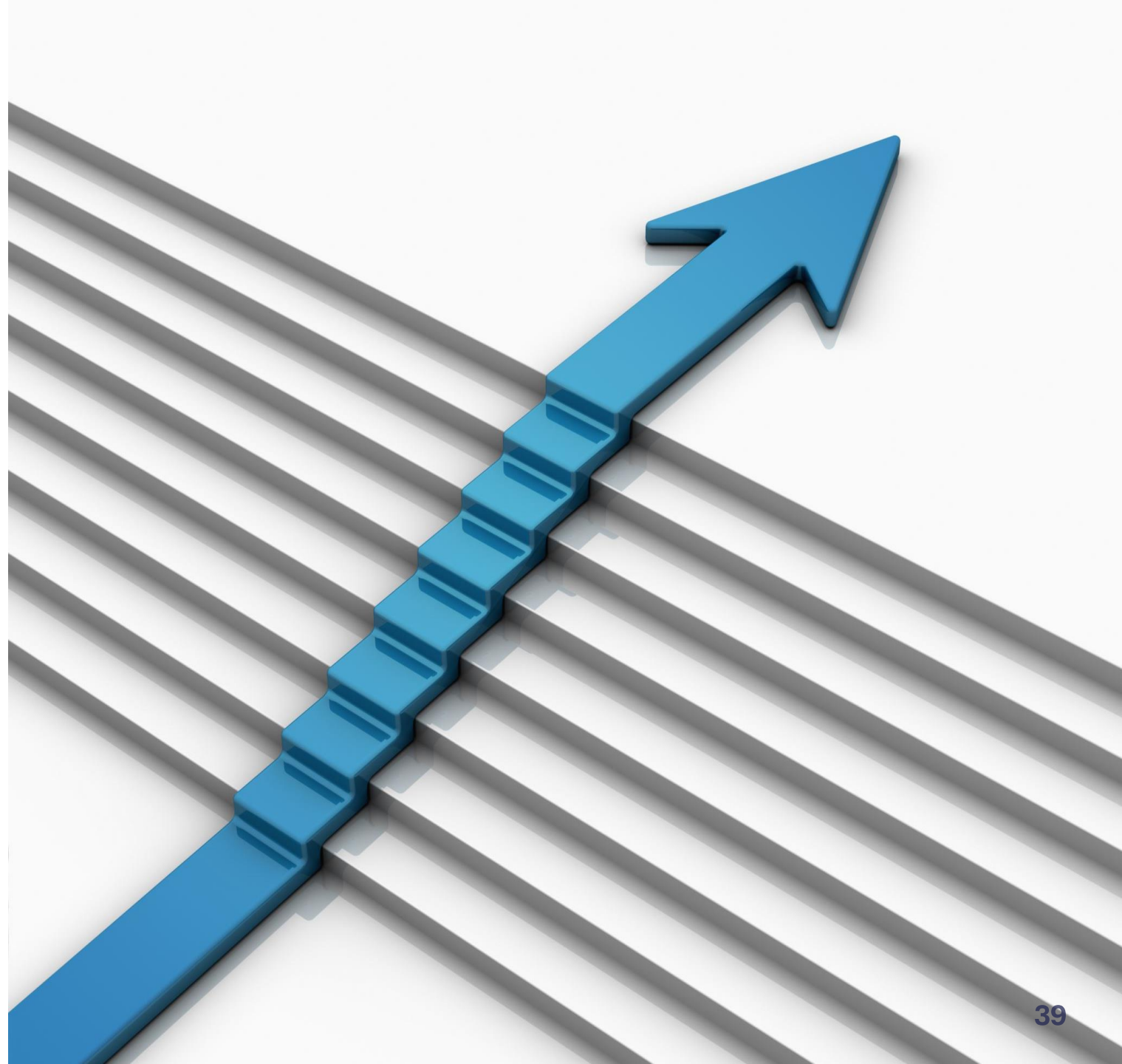


Next Steps



Next Steps

- **May 26 - Review with Council -** Confirm final priorities, language, and direction.
- **Develop SMART goals -** Define/refine specific outcomes and measures for each initiative.
- **Socialize with staff -** Share the “why,” priorities, and how staff will contribute.
- **Begin implementation -** Launch priority initiatives and manage progress through the accountability framework.



Thank you!

Government Performance Solutions, Inc.

www.governmentperformance.us

Brian Pool	brian@governmentperformance.us	303.884.8646
Agustin Leone	agustin@governmentperformance.us	720.291.1338



Appendix



Parking Lot – Ideas for Initiatives that Were Not Prioritized

Branding/Communications

- *Engage the community to support defining ToEs brand (1 vote)*
- *“Give a darn” (6 votes)*
- Communicate infrastructure needs to public as Capitol St. finishes

Budgeting

- *Cut unnecessary spending (1 vote)*

Infrastructure

- *Street/sidewalk pavement project (2 votes)*
- Explore building a new grocery store

Transportation

- In Town circulator
- Micro-transit solutions

Housing

- Consider participation in Regional Housing Authority

Workforce Housing

- *Expand current path to ownership programs (4 votes)*
- *Determine workforce housing unit need (3 votes)*
- Explore PPPs for workforce housing
- Invest in non-town owned properties
- Partner on grant opportunities
- Housing ombudsperson

Committees

- *Address overlapping/redundant committees – EVC and MEAC (2 votes)*

Lean/QI

- Create a Lean program for town operations

IT

- Invest in cleaning up our Data/IT infrastructure



Parking Lot – Ideas for Initiatives that Were Not Prioritized

Sustainability

- *Responsible land management – Xeric scaping, eliminating toxins from open spaces, ground water monitors (3 votes)*
- *All electronic building code policy (1 vote)*
- Internal decarbonization
- Explore ROI of geothermal energy

Recreation & Tourism

- *Capitalize on trail system (1 vote)*
- *Align events with anticipated increased of visitors to the area– hunting season, anglers, off-road vehicle enthusiasts (1 vote)*
- More events to the River Park

Economic Development

- *Establish a creative arts district (3 votes)*
- *Split CMU zone district (3 votes)*



Recent Changes Shaping Eagle's Future

- **Expanded Scope:** Home Rule Charter allowed Town to broaden its service obligations including broadband, open space, and sustainability programming.
- **Regulatory Burden:** State mandates (SB 215, HB 1250, wildfire resiliency codes) have added unfunded compliance workloads across Public Safety and Community Development.
- **Land Use Reform:** New Land Use Development Code (“Recode”) adopted — a positive step, but requires refinement. Permitting processes remains slow and developer-unfriendly, leading to lost business to neighboring communities.
- **Fiscal Slowdown:** Budget revenue growth is now running at ~5%, down from 15% in prior periods, increasing structural fiscal pressure across all departments.
- **New Leadership Alignment:** New council elected in 2025 with greater alignment on infill development and economic vitality priorities, signaling a more cohesive strategic direction.
- **Service Complexity:** Growing demand for services while revenue growth has plateaued.



What's Working — Strengths Across All Sources

Community & Place

- **Sense of place:** Eagle's small-town character, mountain culture, historic buildings, and old town identity are irreplaceable assets cited by nearly every participant
- **Outdoor recreation:** World-class trail systems, Eagle River, Sylvan Lake, mountain bike network, Brush Creek sports complex, and the 40-acre rec campus (pool/ice rink) define Eagle's appeal
- **Community events:** Thursday Night Music, Xmas on Broadway, Rodeo Rink, Mushroom Festival, block party, and Flight Days are community anchors with strong attendance
- **Family-oriented:** Bikeable safe routes to schools, low vacancy rate, few STRs, and a community of mainly year-round local residents
- **Recreation campus:** 40-acre rec campus with pool and ice rink; Eagle County fairgrounds; greenway system; airport proximity
- **Major employers:** Eagle County School District, Eagle County Government, and Vail Health provide economic stability and anchor the local workforce



Organization & Leadership

- **Staff quality:** 'We're good at hiring excellent staff. Our people are our best asset' — expertise, positive team culture, and empowered decision-making cited repeatedly
- **New leadership alignment:** New pro-responsible growth Town Council, new Town Manager, and new Community Development Director seen as a promising reset
- **Collaborative culture:** Flat leadership model; collaborative council-staff relationships; staff deeply invested in community outcomes
- **Advisory committees:** EVC, DDA, OSRAC, MEAC and P&Z provide deep community expertise and serve as bridges between community and Town Hall
- **Partnerships:** Strong interagency and regional partnerships; nonprofit collaborations; robust grant-writing track record
- **Training commitment:** Emphasis on continuing education, leadership development, and professional growth consistently protected even in tight budget seasons

What's Getting in the Way — Challenges Across All

Operations & Process

- **Permitting challenges:** The development and permitting process is the single most cited obstacle — slow, siloed, unpredictable, with no clear 'path to yes.' Need more coordination between ComDev, PW, and Building Dept.
- **Technology gaps:** Lack of land use permitting software creates inefficiency; online forms outdated; technology seen as a cost center rather than value-add
- **Communication silos:** Departments seem to operate in silos; no central resource-sharing platform; information flow breaks down between staff levels and across teams
- **Competing priorities:** Workplans routinely disrupted with new work by Q2; state mandates compete with core work; priorities 'seem to change on a whim'
- **Recode needs refinement:** 2023 Land Use Code adapted from front-range suburban models; density standards, tap fees and building separation need Eagle-specific fixes
- **Vision creep:** Without clear strategic pillars, leadership energy fragments; new capital projects created without maintenance funding plans



People, Housing & Fiscal

- **Staff retention:** Cannot compete financially with Vail, Avon, Sheriff, and State Patrol; exiting staff say they cannot afford to live here; housing insecurity across departments
- **Broadway vacancy:** Downtown storefronts sitting empty for years; absentee owners; high business turnover; no walkable vibrancy; railroad access challenges
- **Limited budget:** 'The bank account doesn't support the dream'; budget cuts and staff cuts for 2026; limited reliable/continuous revenue sources
- **Deferred maintenance:** PW deferring ~\$600K in maintenance; roads, water pipes, and police equipment past replacement cycles
- **PD facility needs:** Police Dept. space significantly undersized for industry standard; no funded facility plan
- **High cost of entry:** Water tap fees ~8x actual cost; upfront business costs unsustainable; impact fees mandated at permit rather than actual impact

What's Getting in the Way — Challenges Across All Sources

Council/Leadership

- **Permitting is the top concern:** Long process times; siloed depts.; need "path-to-yes" culture
- **Staffing gap:** Eagle PD; Building Official, ComDev Director, and street tech positions chronically vacant due to housing/pay
- **Budget plateau:** Revenue growth slowed from ~15% to ~5%; payroll and insurance costs rising faster
- **Land use code:** Recode adapted from front-range suburban models; density standards, tap fees, and building separation need Eagle-specific fixes
- **Grand Avenue gap:** 'Grand is not happening' without enormous federal grant; ~\$65M project with no viable local funding path

Staff

- **Vision creep:** conflicting values (growth vs. small town); aversion to change; 'attitude of being Good Enough' dominate over creative solutions
- **Prioritization lacking:** priorities 'seem to change on a whim'
- **Staff retention/ Turnover rate:** cannot compete \$ with other valley municipalities; exiting staff say they cannot afford to live here; line level staff and middle management is a revolving door; budget cuts and staff cuts for 2026
- **Communication:** between departments; no central resource-sharing space; flow breaks down between staff levels
- **Technology:** seen as cost center not value-add; lack of land use permitting software; online forms outdated
- **Limited budget:** and limited reliable revenue; 'the bank account doesn't support the dream'
- **New capital projects:** created without maintenance funding plans; building new infrastructure without operational budget

Stakeholders

- **Broadway is 'dead':** absentee owners, business turnover, no walkable vibrancy; railroad access challenges
- **Permitting:** need culture of 'Get to Yes'; bogged down in box-checking; need faster and true customer service with private sector
- **Housing affordability:** rising non-local/investment ownership; LERP AMI too low; water tap fees 8x actual cost
- **Low tax dollars:** constrain all ambitions; not enough sales-tax-generating entities in town
- **Old culture:** losing key staff if it doesn't improve; referendum vote against approved development scares off outside investment
- **No unique identity:** to differentiate; lack of parking; small not vibrant walkable downtown
- **Sustainability:** commitment worthy but can work against workforce housing and much-needed development
- **Initial cost of entry** for businesses often unsustainable — 'need to let capitalism lead and not fees'



Where We Might Invest- Opportunities Across All Sources

Economic & Downtown Vitality

- **Permitting reform:** Streamline ComDev with TylerTech (launching 2027), process redesign, pre-application roundtables, and a 'path to yes' culture — the highest-leverage near-term action
- **Infill downtown core:** Grow within existing infrastructure footprint; Broadway step-back variance; infill creates sales tax, housing, and vibrancy
- **10-acre Broadway-River parcel:** 10 acres between Broadway and River Park can become a world-class event center for arts, music, and events that bring people to Eagle
- **Sports tourism:** Sports tourism as a sales tax driver; Eagle's outdoor assets can attract regional destination visitors, running/biking races, and signature events
- **Small business ecosystem:** Reduce upfront costs/fees; Business Advancement Program expanding; DDA grants; Eagle Rising grassroots business network gaining momentum
- **East Eagle development:** East Eagle for sports complex, rec campus, or workforce housing — Eagle's best opportunity to compete with Gypsum; water tank at 25% design



Housing, Infrastructure & Partnerships

- **Workforce housing:** West Eagle county-owned land identified; vacancy solution discussion underway; LERP/deed-restriction programs need scaling; Miller Ranch 2.0 partnership potential
- **Regional transit:** CoreTransit expansion to include more Eagle stops (and potentially Gypsum); Eagle as future regional transit center location
- **Broadband asset:** Municipal broadband generating steady installs; internal loan policy (Water-to-Broadband) is a creative financing model worth replicating
- **Placer.ai & data:** Full deployment of Placer.ai mobility data: quarterly reports to Council, sales tax correlation by district, marketing/branding support
- **Climate & sustainability ROI:** Shift from aspirational mandates to highest-ROI sustainability actions: solar expansion, composting, heat pumps, efficiency upgrades
- **Priority-based budgeting:** Align budget with values rather than equal cuts across departments; staff strongly want a priority-based framework going into each budget cycle

Where We Might Invest- Opportunities Across All Sources

Council/Leadership

- **TylerTech rollout:** Agreement signed; 18-month implementation through 2027 will transform permitting, planning, and building
- **Broadway-River connection:** Connect Broadway to Eagle River; 10-acre parcel as world-class event center; hotel/restaurant center of gravity on river
- **East Eagle:** Sports complex, rec campus, or workforce housing on East Eagle site — Eagle's only opportunity to compete with Gypsum
- **Infill downtown:** Existing infrastructure; council aligned; Broadway step-back removal approved — 'a major breakthrough' for downtown vitality
- **Workforce housing tools:** West Eagle county land; LERP/deed restriction scaling; vacancy solution; CAHA/RHA regional partnership; Miller Ranch 2.0
- **Outdoor economy:** Sports tourism; signature outdoor events; trail destination marketing; Gypsum State Park leverage; EGE airport growth



Staff

- **Priority-based budgeting:** Align funding with values, not equal cuts across departments — have a priority-based guide going into budget
- **Cross-dept. collaboration:** Streets + Water/WW, IT + Water/WW, Town Hall + PW
- **Stop-doing analysis:** 'more staff and more funding is not always the answer'
- **Technology & process:** Admin process improvements; LUDC Chapters 4.17 and 4.09 need major updates; lean into tech to modernize
- **Economic partnerships:** Town partnership programs: tax/rent support, permitting support to drive economic growth
- **Community survey:** Survey residents; broaden engagement beyond 'gov-adjacent' groups (HOAs, churches, outside DDA)
- **Communications:** Multi-lingual communications plan (English, Spanish, ASL); improve wayfinding; continued branding focus
- **Grand Avenue support:** Champion Grand Avenue through all phases; ensure roles between citizens, staff, and council

Stakeholders

- **Recreational & event center:** River Park (surfing, concerts, food trucks), running/biking races, sports tourism, Rodeo Rink stays
- **10-acre Broadway-River parcel:** 10 acres Broadway and River Park: potential world-class center for arts, music, and events
- **East & West Eagle:** East Eagle for sports complex or rec campus (not just housing); West Eagle county-owned land for workforce housing — revisit with new Council and TM
- **Downtown infill & redevelopment:** Eagle's core for walkable vibrant downtown; connect river to town; activate parks for events
- **Placer.ai & sales tax goal:** Full Placer.ai deployment: ST correlation by district; set aggressive 10%/year ST growth goal
- **Regional partnerships:** Mountain Recreation partnership (40-acre rec campus, EC Fairground); Vail Health/VVF on Miller Ranch
- **Trust = success:** Build trust public sector & private sector —actual partnerships (developer building workforce housing) or relationships

What Could Go Wrong — Risks Across All Sources

Fiscal & Competitive Risks

- **Gypsum sales tax threat:** Gypsum's new interchange, potential grocery store, and growing commercial base pose an existential threat to Eagle's sales tax base — estimated ~\$1M annual exposure
- **Revenue concentration:** Over-reliance on a small number of retail anchors; limited reliable/continuous revenue sources; revenue growth slowed from ~15% to ~5%
- **Federal funding exposure:** Grand Avenue (~\$65M), wildfire resiliency codes, SB 215/HB 1250 all carry unfunded compliance costs; current environment adds uncertainty
- **Deferred maintenance tipping point:** PW deferring ~\$600K/year; roads, water pipes, police equipment, and PD facility—compounding costs and liability
- **Policy unintended consequences:** Tobacco ban cost ~\$300K/year; fire codes expensive to implement; sustainability mandates can work against workforce housing investment
- **Tourism/resort volatility:** Vail cut \$5M after a bad ski season; resort-adjacent economies create sales tax cyclicalities Eagle doesn't fully control



Organizational & Environmental Risks

- **Talent loss:** experienced officers, building officials, ComDev staff, and engineers gone to higher-paying agencies, degrades service delivery and institutional knowledge
- **Wildfire & climate:** Long-term aridification, WUI regulations, and fire code requirements adding real costs; wildfire risk to community safety, property, and infrastructure
- **Vision drift:** Without 3–5 clear strategic pillars, priorities fragment; 'indecision' and NIMBY voices can delay meaningful progress for years
- **Council-staff cohesion:** keeping up strategic momentum and staff morale
- **Culture erosion:** If compensation, facilities, and workloads remain stagnant, the collaborative culture cited as Eagle's top strength will erode
- **Referendum risk:** A referendum vote against an approved land use development 'scares off outside funding' — risk aversion and political exposure

Proposed Success Measures — Themes Across All Sources

Economic Vitality

- Sales tax revenue growing avg. 10%/year
- % commercial space occupied on Broadway 8+ months/year
- # new businesses opened vs. closed annually
- Permitting turnaround time (application to decision)
- Building permit & inspection response times
- Opening in Gypsum = missed Eagle opportunity

Public Safety & Infrastructure

- Officer retention rate; overtime reliance trend
- PD facility plan milestones and funding progress
- CACP accreditation status maintained
- Capital improvement projects finished on time & on budget
- Deferred maintenance backlog reduction
- Water rates kept competitive to nearby entities



Housing & Workforce

- # deed-restricted/workforce units added
- Residential vacancy rate trend
- % of staff able to live within 30 miles of Eagle
- Local workforce lives AND works in Eagle (Placer.ai data)
- Employee attrition rates vs. other valley municipalities
- 100 full-time jobs created

Community & Org. Health

- Citizen satisfaction survey — community approval of services
- Community engagement: volunteer numbers and hours
- Employee satisfaction & culture survey results annually
- Parks/trails usage; event attendance and participation
- SMART goals: clear, actionable, time-bound plans
- Reduction in business turnover/closings



To: Mayor and Town Council

From: Tom Gosiorowski, PE, Public Works Director

Date: May 22, 2026

Agenda Item: Ordinance 9-2026 – Changes to Water Use Restrictions

The attached Ordinance makes several changes to the Town's water use restrictions summarized as follows:

- Moves the water use restrictions and Stage 1/2/3/4 definitions into the Municipal Code. Currently these are contained in Resolution 45-2018 (attached). Moving them into Code gives the Town a stronger position for enforcement of the restrictions.
- Changes the table of offenses to make it clearer what level of offense results in a civil penalty (fine) vs. a criminal offense that will be handled by law enforcement Staff. This makes the consequence of violation more easily understood for both customers and Staff.
- Adds that each day of violation is a cumulative offense. This gives the penalties "more teeth" by allowing the fines to accumulate if violation of the restrictions is on-going.
- Clarifies the procedures for violations. This ensures that the right of due process is provided for.
- Enables the use of water meter usage data as evidence of a violation. Currently a violation must essentially be witnessed by Town Staff to be enforced. The Town does not, and will not, have staffing capacity to conduct widespread patrols for violations. This change allows us to conduct analysis on customers' water meter data to identify violations, which is much less time-consuming for staff and enables more broadly applied enforcement action.

This ordinance is presented as an emergency ordinance so that it will take effect immediately rather than 30 days after passage. This immediacy in effect is necessary due to the extreme drought conditions we are experiencing this year.

Richard and I will be available at the Council meeting to answer any questions you may have.

Suggested Motion:

I make a motion to approve Ordinance Number 9, Series 2026, an emergency ordinance of the Town of Eagle, Colorado, amending Chapters 12.07 and 12.20 of the Eagle Municipal Code for the purpose of codifying the Town's water conservation policies and regulations and providing enforcement mechanisms for violations of water restrictions

Attachments: Resolution 45-1028
Ordinance 09-2026

RESOLUTION NO. 45
(Series of 2018)

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF EAGLE, COLORADO, ADOPTING A POLICY CONCERNING WATER IRRIGATION CONSERVATION

WHEREAS, pursuant to Section 31-15-201, C.R.S., the general administrative powers of the Town of Eagle ("Town") are vested in the Board of Trustees ("Board"); and

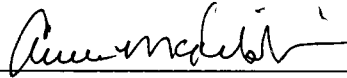
WHEREAS, the Board desires to adopt a policy regarding water irrigation conservation.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF EAGLE, COLORADO:

Section 1. The Water Irrigation Conservation Policy, attached hereto, is hereby adopted and approved and shall take effect immediately upon approval of this Resolution.

INTRODUCED, READ, PASSED, AND ADOPTED at a regular meeting of the Board of Trustees of the Town of Eagle, Colorado, held on July 24, 2018.

TOWN OF EAGLE, COLORADO



Anne McKibbin, Mayor

ATTEST:



Jenny Rakow, Town Clerk



WATER IRRIGATION CONSERVATION POLICY

Prohibition of Waste.

The following uses of water constitute “waste” as used in this Policy and are prohibited at all times:

- A. *Water Irrigation Season Restrictions:* No water irrigation of lawn or landscape is permitted before April 15th or after October 15th of each year;
- B. *Water Irrigation Time Restrictions:* Water irrigation is only permitted before 10:00 a.m. or after 5:00 p.m.;
- C. The watering of grass, lawns, ground cover, shrubbery, trees, and open ground in a manner or to an extent which allows on-site ponding or visible flow leaving the area being irrigated;
- D. Allowing water to run off private property and flow into public rights-of-way or storm water drainage systems;
- E. The escape of water through breaks or leaks within the customer’s water service line, plumbing or water irrigation distribution system is prohibited. A period of one (1) week after the customer or the Town discovers the break or leak is a reasonable time within which to correct the break or leak; and
- F. Water irrigation systems shall be designed and operated to limit the time of irrigation within each zone to reach optimum efficiencies. Design of water irrigation systems in single-family, multi-family developments, commercial, government, schools, churches, parks and larger irrigated areas are required to use smart clock controllers.

Stage 1, Water Use Restrictions.

A. Stage 1, Water Use Restrictions apply to all users in all years, regardless of drought conditions. The following mandatory restrictions shall apply.

- 1. *Water Irrigation Season Restrictions:* No water irrigation of lawn or landscape is permitted before April 15th or after October 15th of each year.
- 2. *Water Irrigation Time Restrictions:* Water irrigation is only permitted before 10:00 a.m. or after 5:00 p.m.
- 3. *Water Irrigation Day Restrictions:*

- a. Residential (single family and multi-family): (based on the last digit in your street address)
 - i. There is no residential water irrigation on Mondays;
 - ii. EVEN numbered addresses can water irrigate on Tuesdays, Thursdays and Saturdays; and
 - iii. ODD numbered addresses can water irrigate on Wednesdays, Fridays and Sundays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
No Water Irrigation	Even	Odd	Even	Odd	Even	Odd

- b. Schools, parks, government, commercial, churches and industrial sites:
 - i. Allowed to water irrigate on Mondays, Wednesdays and Fridays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Yes	No	Yes	No	Yes	No	No

Users may be temporarily exempt from this regulation for a period of thirty (30) consecutive days during the growing season when water irrigation is required for the establishment of new lawn by seed or sod. Users may schedule one (1) water irrigation cycle each day during the hours from 10:00 a.m. to 5:00 p.m. to achieve optimal moisture. Mandatory Notification is required to the Town to start and stop the thirty (30) consecutive days. Town may require new lawn by seed or sod to be planted in late fall or early spring to avoid peak summer.

Hand watering of lawns, gardens and planting areas can be performed on the prescribed ODD/EVEN days during permitted hours. All hand watering devices shall have flow control assemblies.

Stage 2, Water Shortage Warning and Water Use Restrictions – Dry Year Conditions.

A. Stage 2, Water Shortage Warning:

Stage 2, Water Shortage Warning applies to all users during drought or near drought conditions defined as follows:

During years that the April 1st snowpack water equivalent for the Upper Eagle River basin is at or below 80% of average as shown on www.coloradoriverdistrict.org/snow-reports/ for the Fremont Pass FMTC2 and Vail Mountain VLMC2.

Due to this, it is expected Brush Creek stream flows will be relatively low beginning on or about July 1. In anticipation of this condition, the Town will issue a Stage 2 Water Shortage Warning informing users of this potential and will request that all users implement water conservation measures. Such public notice shall appear in the Town's newspaper of record.

B. Stage 2, Water Use Restrictions:

Stage 2, Water Use Restrictions apply to all users. Mitigation measures will be implemented when one (1) or more of the following events occur:

1. The Town's water supply treatment facility/facilities is/are operating at 90% + of its total capacity; or
2. Brush Creek stream flows below the Love-White Ditch headgate drop below 16.0 cubic feet per second (cfs);
3. If, in the opinion of the Public Works Director, other such conditions require implementation of conservation.

C. During periods that one or more of the above events occur, the following mandatory restrictions shall apply:

1. *Water Irrigation Season Restrictions:* No water irrigation of lawn or landscape is permitted before April 15th or after October 15th of each year.
2. *Water Irrigation Time Restrictions:* Water irrigation is only permitted before 10:00 a.m. or after 5:00 p.m.
3. *Water Irrigation Day Restrictions:*
 - a. Residential (single family and multi-family): (based on the last digit in your street address)
 - i. There is no residential water irrigation on Mondays;
 - ii. EVEN numbered addresses can water irrigate on Tuesdays, Thursdays and Saturdays; and
 - iii. ODD numbered addresses can water irrigate on

Wednesdays, Fridays and Sundays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
No Water Irrigation	Even	Odd	Even	Odd	Even	Odd

b. Schools, parks, government, commercial, churches and industrial sites:

i. Allowed to water irrigate on Mondays, Wednesdays and Fridays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Yes	No	Yes	No	Yes	No	No

Users may be temporarily exempt from this regulation for a period of thirty (30) consecutive days during the growing season when water irrigation is required for the establishment of new lawn by seed or sod. Users may schedule one (1) water irrigation cycle each day during the hours from 10:00 a.m. to 5:00 p.m. to achieve optimal moisture. Mandatory Notification is required to the Town to start and stop the thirty (30) consecutive days. Town may require new lawn by seed or sod to be planted in late fall or early spring to avoid peak summer.

Hand watering of lawns, gardens and planting areas can be performed on the prescribed ODD/EVEN days during permitted hours. All hand watering devices shall have flow control assemblies.

4. Spas in excess of 700 gallons and swimming pools will be allowed only one (1) refill within the period beginning when the Stage 2, Water Shortage Warning, has been declared and ending on October 15th;
5. Residential car, boat, RV, etc. washing shall have flow control devices and only be done no more than once per week;
6. Town Public Works Director must approve an operation and water irrigation usage plan provided by Commercial nurseries;
7. The Eagle Ranch Golf Course, owned and operated by the Eagle Ranch Metropolitan District, shall curtail water irrigation as outlined in the water right lease agreement entered into between the District and the Town and

by the conditions outlined in the Brush Creek Watershed Management Plan dated April 18, 2011 by Resource Engineering; and

8. The Frost Creek Golf Course development plus all Adam's Rib developments within the Brush Creek Valley will limit the amount of water diverted from its various Brush Creek diversion structures pursuant to "Dry Year" table limits outlined in the Brush Creek Watershed Management Plan dated April 18, 2011 by Resource Engineering.

Stage 3, Water Shortage Warning and Water Use Restrictions – Critical Dry Year Conditions.

A. Stage 3, Water Shortage Warning:

Stage 3, Water Shortage Warning applies to all potable and non-potable water users during drought conditions defined as follows:

During years that the April 1st snowpack water equivalent for the Upper Eagle River basin is at or below 60% of average as shown on www.coloradoriverdistrict.org/snow-reports/ for the Fremont Pass FMTC2 and Vail Mountain VLMC2.

Due to this, it is expected Brush Creek stream flows will be critically low beginning on or about July 1. In anticipation of this condition, the Town will issue a Stage 3 Water Shortage Warning informing water users of this potential and will request that all water users implement water conservation measures. Such public notice shall appear in the Town's newspaper of record.

B. Stage 3, Water Use Restrictions:

Stage 3, Water Use Restrictions apply to all users. Mitigation measures will be implemented when one (1) or more of the following events occur:

1. Brush Creek stream flows below the Town's Upper Brush Creek diversion drop below the Colorado Water Conservation Board's decreed in-stream flow water right of 12.0 cubic feet per second (cfs); or
2. Brush Creek stream flows below the Love-White Ditch headgate drop below the Colorado Water Conservation Board's decreed in-stream flow water right of 12.0 cubic feet per second (cfs);
3. If, in the opinion of the Public Works Director, other such conditions require implementation of conservation.

C. During periods that one (1) or more of the above events occur the following mandatory restrictions shall apply:

1. *Water Irrigation Season Restrictions:* No water irrigation of lawn or landscape is permitted before April 15th or after October 15th of each year.
2. *Water Irrigation Time Restrictions:* Water irrigation is only permitted before 10:00 a.m. or after 5:00 p.m.
3. *Water Irrigation Day Restrictions:* Water irrigation days shall be reduced from three (3) days per week to two (2) days per week:
 - a. Residential (single family and multi-family): (based on the last digit in your street address)

- i. There is no residential watering on Mondays, Thursdays and Friday;
- ii. EVEN numbered addresses can water on Tuesdays and Saturdays; and
- iii. ODD numbered addresses can water on Wednesdays and Sundays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
No Water Irrigation	Even	Odd	No Water Irrigation	No Water Irrigation	Even	Odd

- b. Schools, parks, government, commercial, churches and industrial sites:
 - i. Allowed to water irrigate on Mondays and Fridays.

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Yes	No	No	No	Yes	No	No

Town will require new lawn by seed or sod to be planted in late fall or early spring to avoid Stage 3 Water Use Restrictions.

Hand watering of lawns, gardens and planting areas can be performed on the prescribed ODD/EVEN days. All hand watering devices shall have flow control assemblies.

4. Spas in excess of 700 gallons and swimming pools will be allowed only one (1) fill within the period beginning when the Stage 3, Water Shortage Warning has been declared and ending on October 15th;
5. Residential car, boat, RV, etc. washing shall be prohibited;

6. Town Public Works Director must approve an operation and water irrigation usage plan provided by Commercial nurseries;
7. All washing of pavement, driveways, sidewalks, etc. shall be prohibited; and
8. The Frost Creek Golf Course development plus all of Adam's Rib developments within the Brush Creek valley will further limit all diversions from its various diversion structures pursuant to "Critical Dry Year" table limits outlined in the Brush Creek Watershed Management Plan dated April 18, 2011 by Resource Engineering Inc. Such limits include curtailment of all nonessential golf course roughs;

Stage 4, Water Emergency Restrictions.

- A. Stage 4, Water Emergency Restrictions apply to all water users. Mitigation measures will be implemented when the following event occurs:

Stage 4, Water Emergency Restrictions occur when the Town's water demand exceeds the water system's capacity on a reoccurring basis per Public Works Director, thereby creating potential for potable in-house water supply shortages and/or creating conditions for a major water system failure, or if in the opinion of the Public Works Director, other such conditions require implementation of conservation.

- B. During periods that the above condition occurs the following mandatory water irrigation restrictions shall apply:
1. Outdoor lawn and water irrigation shall be prohibited;
 2. Filling of spas or pools shall be prohibited;
 3. Residential car, boat, RV, etc. washing shall be prohibited;
 4. Flow through ornamental fountains and similar types of outdoor water features shall be prohibited;
 5. Town Public Works Director must approve an operation and water irrigation usage plan provided by Commercial nurseries; and
 6. All washing of pavement, driveways, sidewalks, etc. shall be prohibited;

**TOWN OF EAGLE, COLORADO
ORDINANCE NO. 9
(SERIES OF 2026)**

**AN EMERGENCY ORDINANCE OF THE TOWN OF EAGLE, COLORADO,
AMENDING CHAPTERS 12.07 AND 12.20 OF THE EAGLE MUNICIPAL CODE
FOR THE PURPOSE OF CODIFYING THE TOWN'S WATER CONSERVATION
POLICIES AND REGULATIONS AND PROVIDING ENFORCEMENT
MECHANISMS FOR VIOLATIONS OF WATER RESTRICTIONS.**

WHEREAS, the Town Council ("Council") of the Town of Eagle ("Town") has the power pursuant to C.R.S. § 31-15-103 to make and publish ordinances for carrying into effect certain powers and duties that are necessary and proper to provide for the safety, preserve the health, promote the prosperity, and improve the morals, order, comfort and convenience of the Town and the inhabitants thereof; and

WHEREAS, the Town is a home-rule municipality organized under Article XX of the Colorado Constitution and with the authority of the Eagle Home Rule Charter (the "Charter"); and

WHEREAS, pursuant to 6.04 of the Charter, Council has the authority to adopt an emergency ordinance if necessary for the immediate preservation of public property, health, welfare, peace, or safety at any regular or special meetings of the Council; and

WHEREAS, the Colorado River Basin is experiencing an unprecedented water year with ongoing drought conditions, record-low snowpack, and high early-season temperatures, resulting in local, regional, and statewide water authorities taking measures to ensure adequate water supply; and

WHEREAS, the Town , is projecting critically low stream flows in the Eagle River and its tributaries, including Brush Creek; and

WHEREAS, the Town relies on the Eagle River and Brush Creek for the Town's water supply and municipal water system; and

WHEREAS, the Town is a party to the Brush Creek Watershed Management Plan, which requires curtailment of the Town's municipal water diversions in the event of Brush Creek streamflows dropping below a certain threshold; and

WHEREAS, the Council finds it necessary to codify measures that promote efficient water use, prevent waste, and ensure the long-term availability of water resources for the benefit of the Town's utility customers and the environment; and

WHEREAS, the Council further finds that enforcement mechanisms and data collection provisions are essential to ensure compliance with the Town's water conservation policies and to effectively manage the Town's water resources; and

WHEREAS, Section 1.01.080 of the Eagle Municipal Code (the "Code") sets forth the process for amendments to the Code; and

WHEREAS, Council believes it is in the best interest of the public to amend Section 12.07.020 of the Code and adding Sections 12.07.030, 12.07.040, and 12.20.040 to the Code with changes in **bold underline** and deletions in ~~striketrough~~.

NOW, THEREFORE BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE THAT:

Section 1. Section 12.07.020 of the Eagle Municipal Code is deleted in its entirety.

Section 2. Section 12.07.020 of the Eagle Municipal Code is amended to read as follows:

12.07.020 – Water Use Restrictions.

A. Staged Water Restrictions. In addition to a general prohibition on the waste of water, mandatory water use restrictions shall be in effect throughout the year and designated as Stage 1, 2, 3, or 4 by the Public Works Director in accordance with the criteria established in the Town's Water Irrigation Policy adopted in Resolution 45-2018, as may be amended, or other such regulation established by Town Council. The Town shall notify the public of the current stage of water restriction, and corresponding use restrictions shall be available on the Town's website with a copy made available upon request at Town Hall.

- 1. Stage 1 water use restrictions are in effect at all times, regardless of drought conditions. Hand watering restrictions and irrigation day restrictions are introduced in addition to the general prohibition on waste of water.**
- 2. Stage 2 (water shortage warning) applies when snowpack levels on April 1 are lower than average and indicate a high likelihood of low summer flows in Brush Creek. The Town will alert customers, through public notice, that additional water restrictions are likely to be enacted. When Stage 2 water use restrictions are enacted, they**

include Stage 1 restrictions plus additional restrictions for specific end uses (e.g., pools and spas) and customer types (e.g., car washes).

3. Stage 3 (critical dry year conditions) applies when snowpack levels on April 1 are well below average and indicate a high likelihood of critically low summer flows in Brush Creek. The Town will alert customers, through public notice, that additional water restrictions are likely to be enacted. When Stage 3 water use restrictions are enacted, they include Stage 2 restrictions plus additional irrigation day restrictions, reducing from three to two watering days per week.
4. Stage 4 (emergency restrictions) applies when water demands exceed the water system capacity on a recurring basis, creating credible risks for supply shortages or system failures. When Stage 4 water use restrictions are enacted, they include Stage 3 restrictions but additionally prohibit all irrigation, filling of pools or spas, car or other vehicle washing, fountains, and pavement washing.

B. *Waste of Water Defined.* For the purposes of this Chapter 12.07, “waste” of water shall mean any use of Town water that violates the following prohibitions.

1. No irrigation of lawn or landscape is permitted before April 15th or after October 15th of each year;
2. No irrigation is permitted after 10:00 a.m. or before 5:00 p.m.;
3. No watering of grass, lawns, ground cover, shrubbery, trees, and open ground in a manner or to an extent which allows on-site ponding or visible flow leaving the area being irrigated;
4. No person shall cause, permit, or allow irrigation water to run off private property and flow into public rights-of-way or storm water drainage systems; and
5. No person shall allow the escape of water through breaks or leaks within the customer's water service line, plumbing or water irrigation distribution system. A period of one (1) week after the customer or the Town discovers the break or leak is a reasonable time within which to correct the break or leak.

- C. Water irrigation systems shall be designed and operated to limit the time of irrigation within each zone to reach optimum efficiencies. Design of water irrigation systems in single-family, multi-family developments, commercial, government, schools, churches, parks and larger irrigated areas are required to use programmable controllers.

Section 3. A new Section 12.07.030 is hereby added to the Eagle Municipal Code to read as follows:

Section 12.07.030. - Violations and penalties.

- A. *Prohibited Conduct.* It is unlawful for any person, entity, property owner, or occupant to cause, permit, or allow any person or entity to engage in water use practices that violate Section 12.07.020.
- B. *Enforcement Authority.* The Town is authorized to enforce compliance with this Chapter 12.07 through the issuance of warnings, administrative citations, and Municipal Court summons and complaints. Authorized enforcement actions include the authority to collect and process individual utility data, evaluate individual water usage patterns, and assess compliance with the Town's water conservation policies and regulations. Enforcement actions for Class A criminal offense may also include equitable remedies such as injunctions or specific performance.
- C. *Evidence of Violations.* A finding of improper irrigation, sprinkling, or other prohibited application of water from the Town's water system constitutes presumptive evidence of a violation by both the property owner and the individual or entity responsible for the violation (including but not limited to any person or entity occupying, owning, managing, or acting in a legal capacity on behalf of the property owner). Such findings may be reasonably inferred from individual water usage data collected by the Town.
- D. *Penalties for Violations.* In accordance with Section 1.12.20, violations of the this Chapter 12.07 and Town's water conservation policies and regulations are subject to the following penalties:

<u>Offense</u>	<u>Town Action</u>	<u>Municipal Offense</u>	<u>Fine</u>	<u>Maximum Imprisonment</u>
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<u>1</u>	<u>Administrative citation: warning letter</u>	<u>Non-criminal</u>	<u>N/A</u>	<u>None</u>
<u>2</u>	<u>Administrative citation: fine assessment</u>	<u>Non-criminal</u>	<u>\$100.00</u>	<u>None</u>
<u>3</u>	<u>Administrative citation: and referral of the violations to the police department for prosecution</u>	<u>Non-criminal</u>	<u>\$500.00</u>	<u>None</u>
<u>4</u>	<u>Municipal Court summons and complaint and penalty assessment notice</u>	<u>Class A</u>	<u>\$2,650.00 (Maximum)</u>	<u>364 days</u>

E. Cumulative Offenses. Each day a violation continues constitutes a separate and distinct offense. The Town may pursue all available actions, penalties, judgments, and remedies simultaneously or in succession.

Section 3. A new Section 12.07.040 is hereby added to the Eagle Municipal Code to read as follows:

Section 12.07.040 - Procedure for Violations

- A. Administrative Citations.** The Town may issue fine assessments for non-criminal violations of this Chapter 12.07 through inclusion of the fine on the customer's bill and in accordance with Chapter 12.20 for metered service.
- B. Fourth Violation, Summons.** Any action for a municipal offense initiated through a Municipal Court summons and complaint and penalty assessment for violations of this Chapter 12.07 shall be in accordance with applicable provisions of Chapter 2.08, including the procedures in Sections 2.08.170, 2.08.180 and 2.08.190. The Town may prosecute the violations as a criminal or non-criminal offense as applicable to the severity of the violation and include equitable relief. All actions shall comply with the rules and procedures of the Municipal Court and all applicable Colorado law.

Section 4. A new Section 12.20.040 is hereby added to the Eagle Municipal Code to read as follows:

Sec. 12.20.040 - Confidentiality of utility customer information.

- A. Pursuant to the procedures, conditions and requirements of the Colorado**

Open Records Act, Section 24-72-200.1 et seq., C.R.S., this Chapter 12.20 and Chapter 12.07:

- 1. The Public Works Director may make utility account information and usage data available for inspection by any peace officer or any Town employee or officer responsible for the enforcement of this Code, upon the provision of satisfactory evidence that the inspection is reasonably related to the authority and duties of such peace officer or Code enforcement personnel;**
- 2. Such utility account information and usage data may be disclosed to the owner or owners of any real property to which such utility account applies;**
- 3. Such utility account information and usage data may be disclosed to the public in an aggregated or statistical form so classified as to prevent the identification, location or habits of individual customers; and**
- 4. Such utility account information and usage data may be disclosed within the Town departments or to Town contractors, so long as the release of the information is conditioned upon reasonable precautions and requirements to prevent disclosure of financial information to the public.**

Section 4. Pursuant to Section 6.04 of the Charter, this emergency ordinance shall take effect upon adoption by Council. Following adoption, the emergency ordinance shall be published in full.

INTRODUCED AS AN ORDINANCE, READ, MOVED, ADOPTED, AND ORDERED PUBLISHED ON _____, 2026.

TOWN OF EAGLE, COLORADO

Bryan K Woods, Mayor

ATTEST:

Camille Deering, Town Clerk

Pickleball Court Partnership

**Eagle County - Town of Eagle- Mountain
Recreation**

Background

Eagle County is reaching the final stages of a Geothermal Project at the Eagle County Building.

During the drilling and installation of Geothermal Wells and Transmission lines, the turf lawn located to the East of Eagle Town Park was removed and is now ready for redevelopment.

As drought conditions worsen we are looking at community-focused alternative uses for the formerly turf field that will better serve the community while also reducing water consumption.



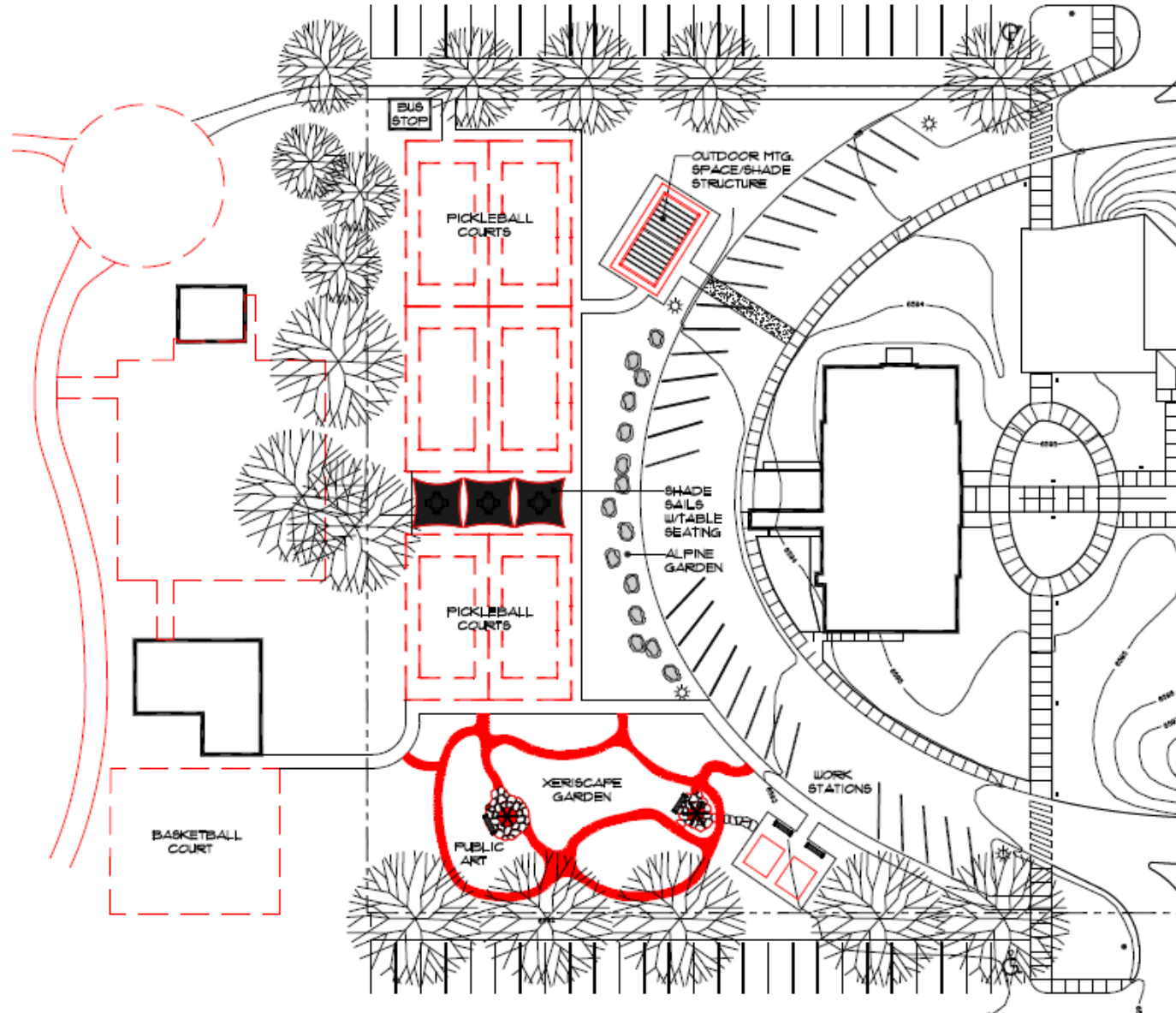
Redevelopment Vision- Pickleball Courts

Our vision is to create a redevelopment partnership between Eagle County, the Town of Eagle, and Mountain Recreation to transform the formerly high-water-consuming turf area into a community-focused hub that seamlessly blends the wonderful amenities of Eagle Town Park with the Eagle County Campus, and the Central Business District .

The redevelopment partnership's goal would be to build the first public Pickleball Courts in the Town of Eagle on the aforementioned site located adjacent Eagle Town Park.

To further enhance the site, we are proposing to surround the courts with shade structures, outdoor workspaces, seating, and low-water landscaping.

Site Plan Concept- 6 Courts



MEETING SPACE W/SHADE STRUCTURE



SHADE SAILS



CRUSHER FINES PATHWAY



OUTDOOR WORK STATION

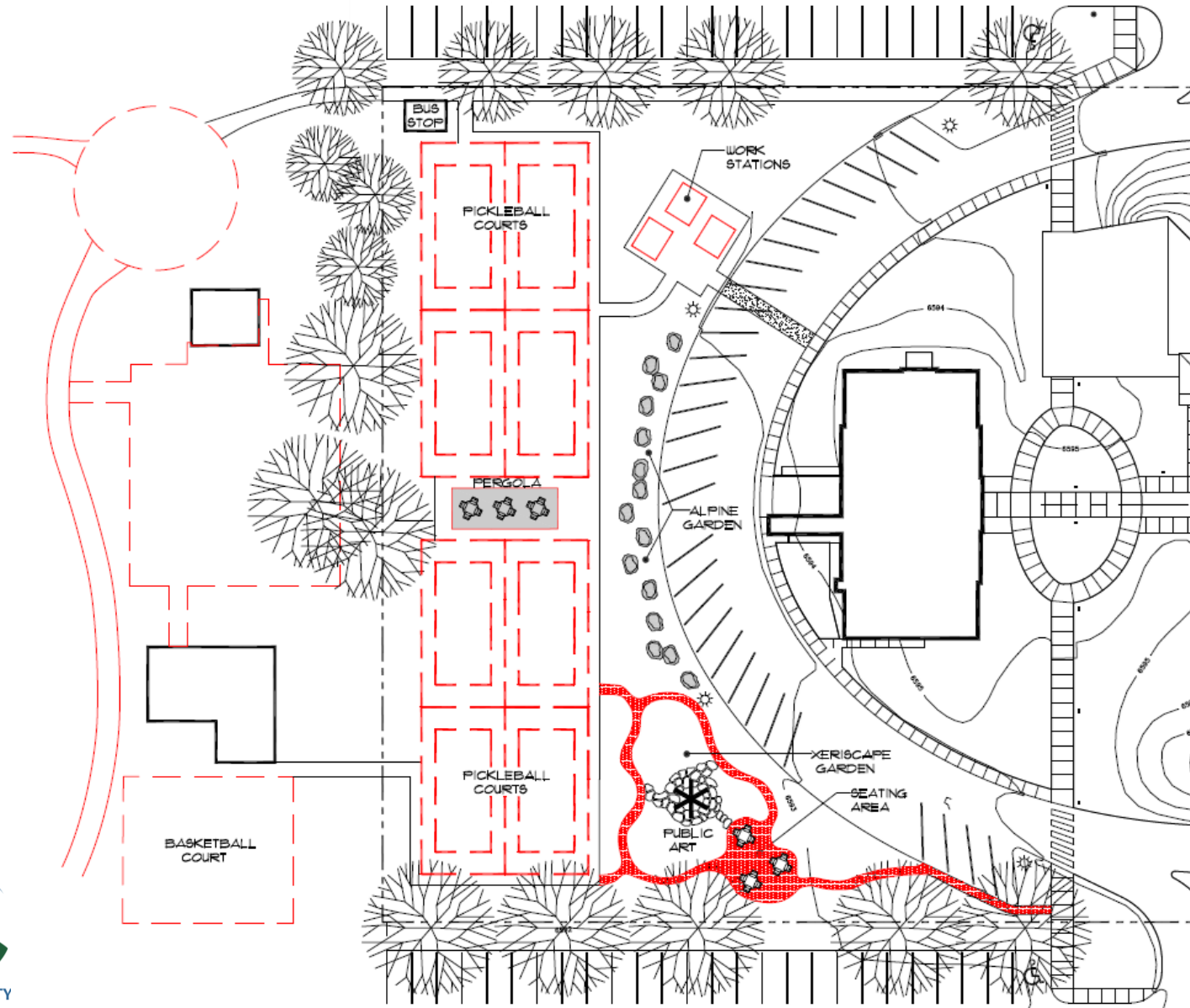


PUBLIC ART

macDesign
LANDSCAPE
ARCHITECTURE
SITE PLANNING

P.O. BOX 6446, AVON, CO 81620
970.513.9345

Site Plan Concept- 8 Courts



PUBLIC ART



PERGOLA



XERISCAPE GARDEN



ALPINE GARDEN



OUTDOOR WORK STATION

macDesign
LANDSCAPE
ARCHITECTURE
SITE PLANNING

P.O. BOX 6446, AVON, CO 81620
970.513.9345

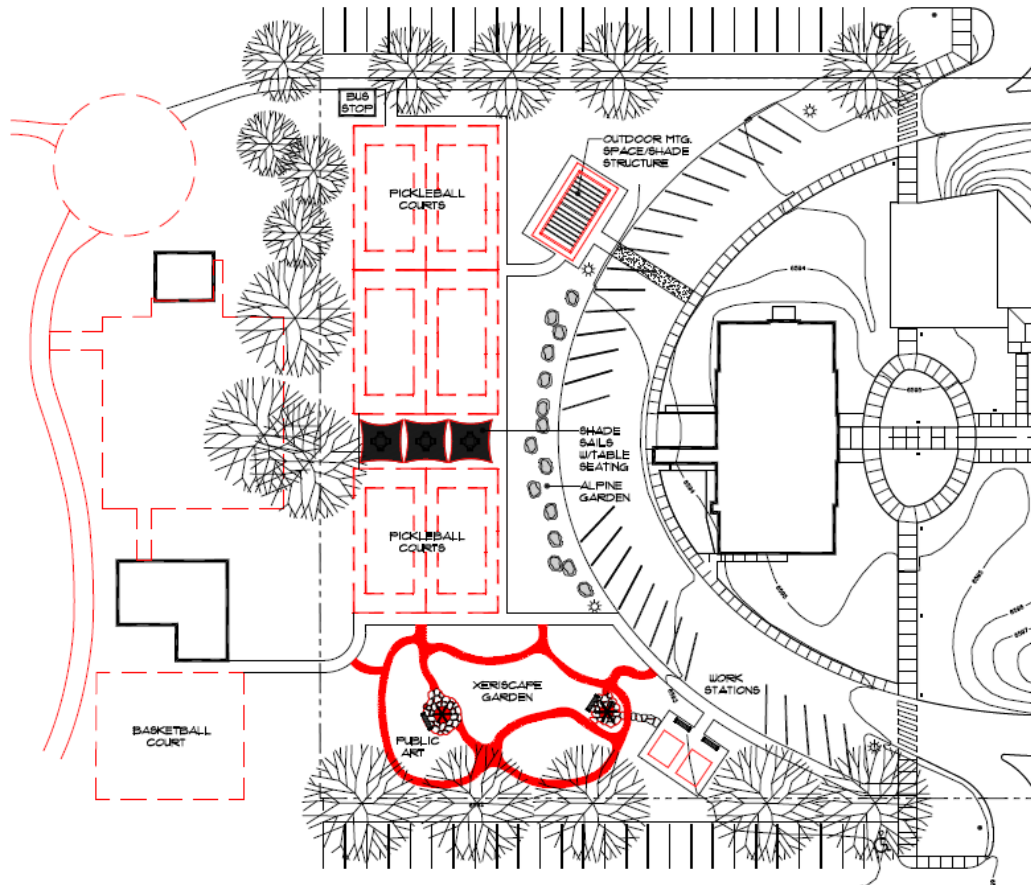
Why Here?

Pickleball Courts on the Eagle County property present a unique opportunity for the Town of Eagle (TOE) to achieve its goals for community enhancement and environmental stewardship and Mountain Recreation to continue its mission of “providing quality recreational facilities and programs so everyone has the opportunity to live a healthy and happy life.”

The location offers unparalleled community benefit due to its centralized, walkable, and highly accessible nature. Positioned adjacent to Eagle Town Park, the courts integrate seamlessly into the town’s existing recreational amenities. Furthermore, the site provides immediate access to a Core Transit bus stop. This connectivity—along with the immediate proximity to the TOE Central Business District, will foster a more connected community.

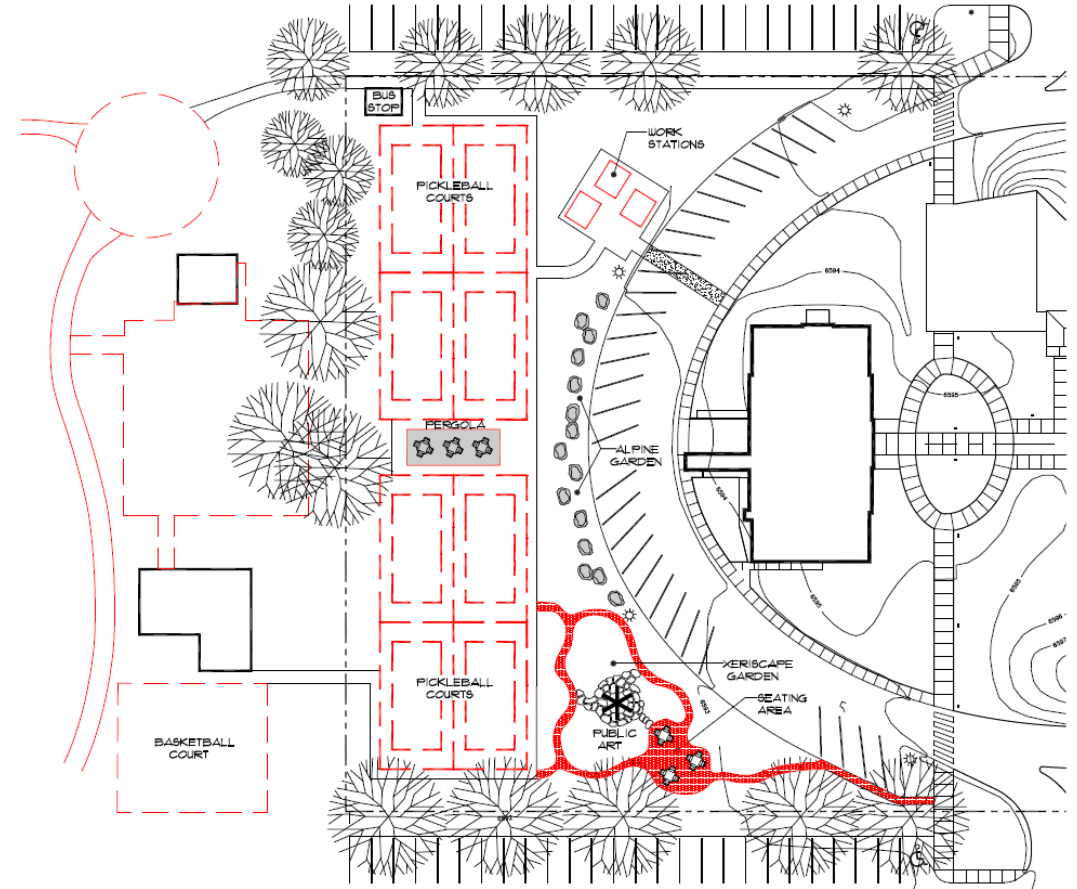
Construction Costs

6 Courts



\$542,470

8 Courts



\$667,730

Partnership Opportunity

Eagle County

- Provide Land For Pickleball Courts
 - Provide inviting, low water/Xeric-style landscaping
 - Provide addition community-focused amenities such as shade structure and seating
 - Provide ongoing maintenance of site landscaping
 - Contribute to the construction cost of the Pickleball Courts
-

Town of Eagle

- Support Pickleball Courts through the appropriate land use process.
 - Contribute to the construction cost of the Pickleball Courts.
-

Mountain Recreation

- Contribute to the construction cost of the Pickleball Courts.
- Ongoing Maintenance and Programming of the Pickleball Courts.

Charting the Path Forward

Current Status

Preliminary plan and site design phase.

Immediate Goal

Achieve consensus from the Town of Eagle Council to continue partnership development.

Next Milestone

Draft and review a formal Memorandum of Understanding (MOU) between all three parties.

“We welcome the Council’s feedback, questions, and guidance on advancing this community amenity.”



MEETING SPACE W/SHADE STRUCTURE



SHADE SAILS



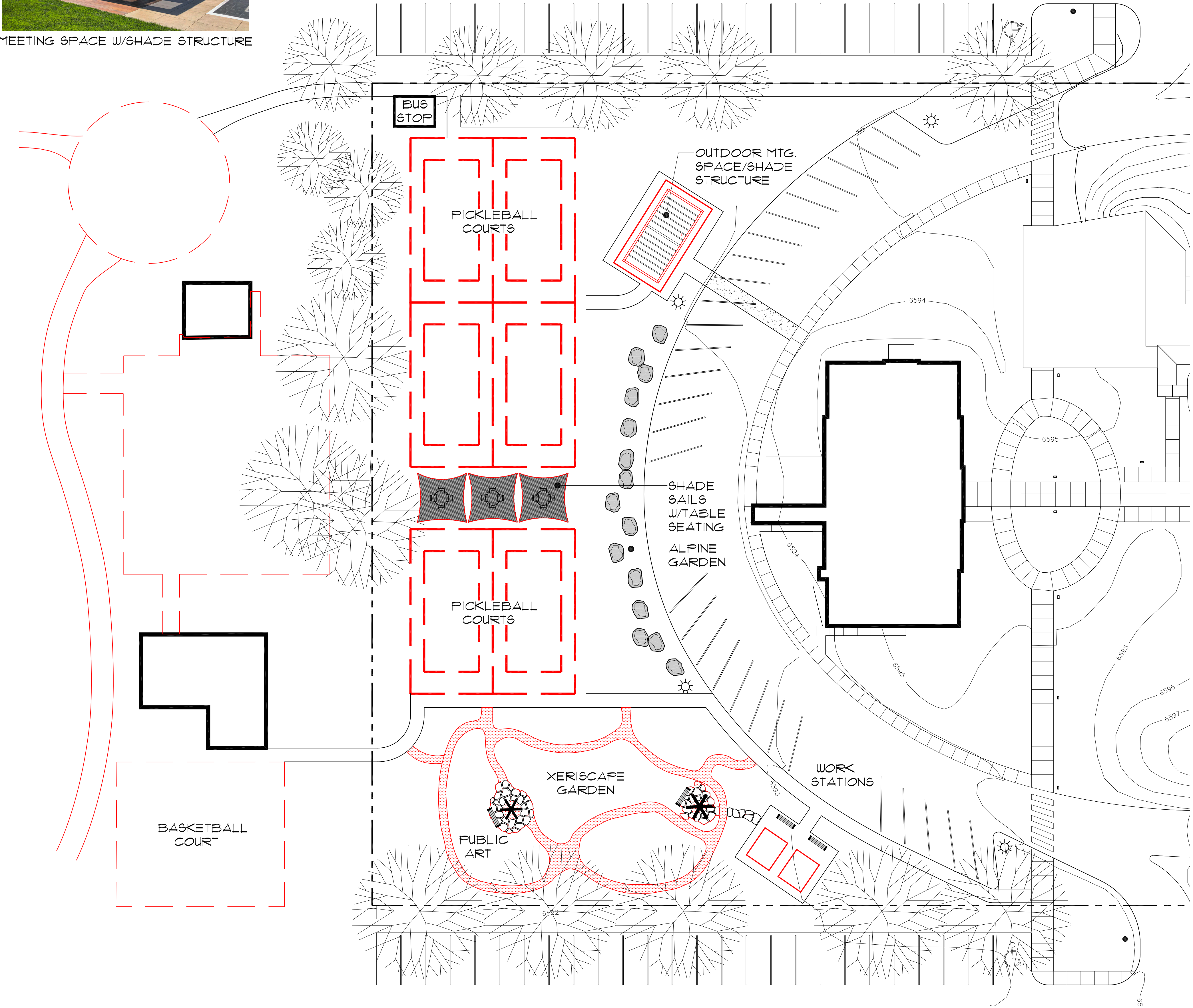
CRUSHER FINES PATHWAY



PUBLIC ART

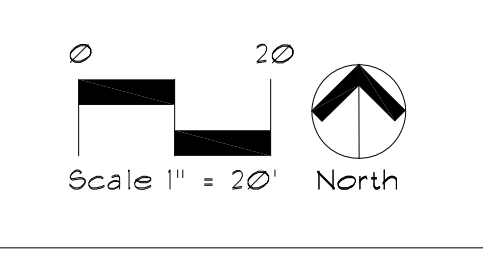


OUTDOOR WORK STATION



EAGLE COUNTY BUILDING
500 BROADWAY STREET
EAGLE, COLORADO

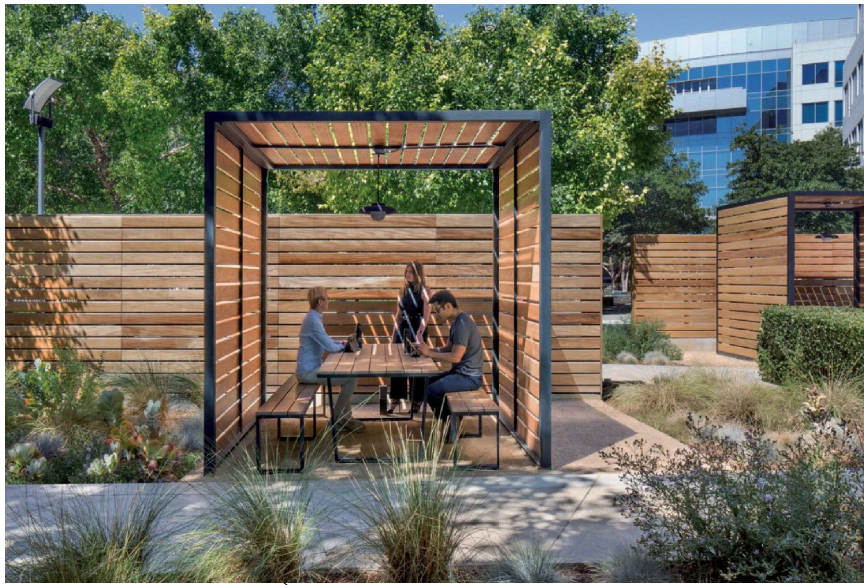
ISSUE:	
10/5/2025	CONCEPT
10/13/2025	CONCEPT A
5/20/26	CONCEPT A-2026



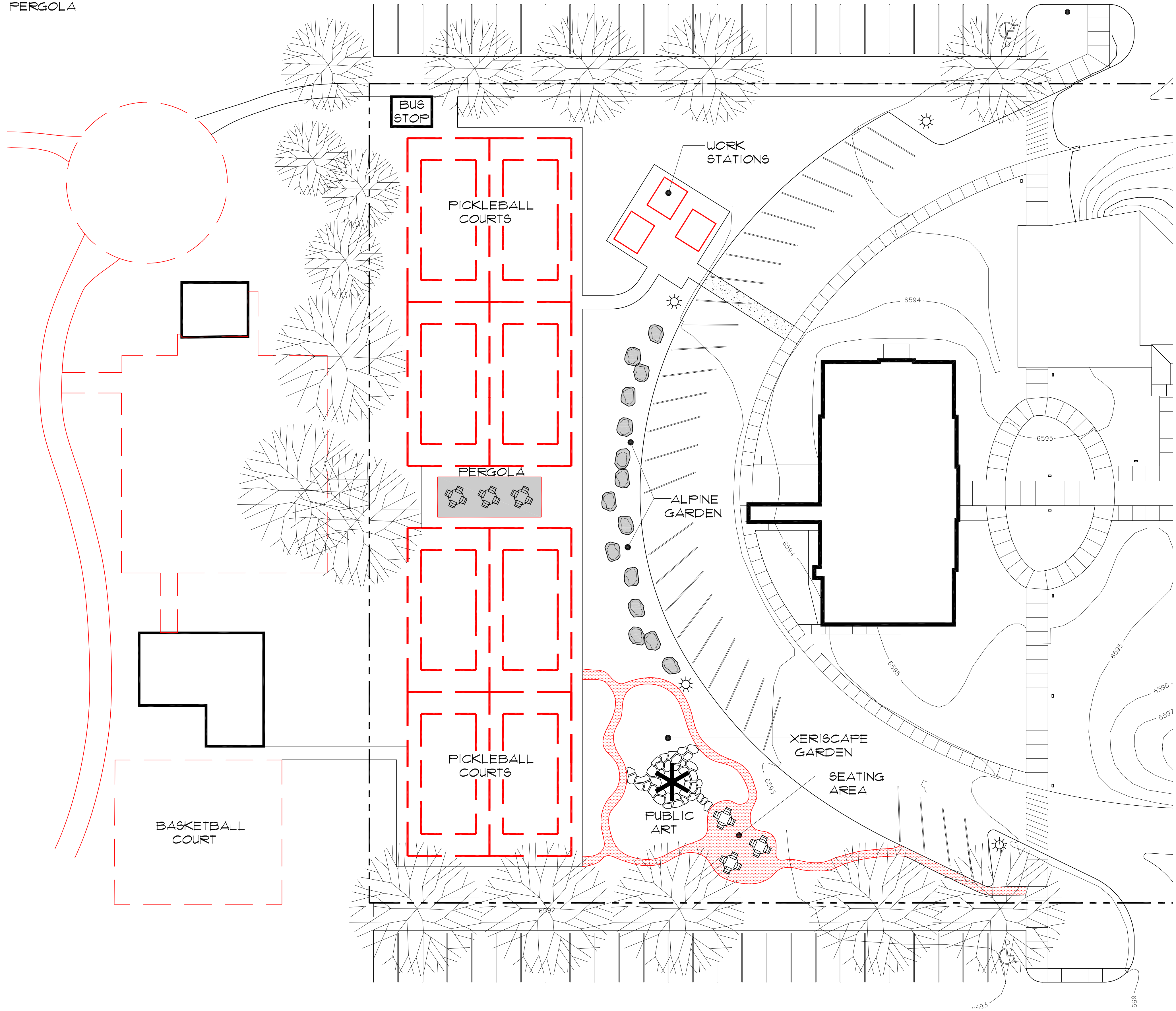
PARK
CONCEPT A



PERGOLA



OUTDOOR WORK STATION



ALPINE GARDEN



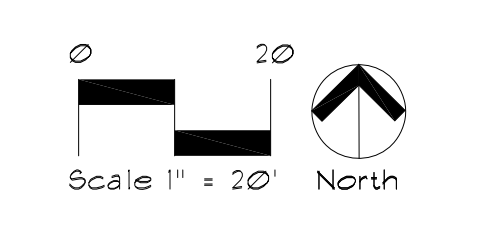
PUBLIC ART



XERISCAPE GARDEN

EAGLE COUNTY BUILDING
500 BROADWAY STREET
EAGLE, COLORADO

ISSUE:	
10/5/2025	CONCEPT
10/13/2025	CONCEPT B
5/20/26	CONCEPT B-2026



PARK
CONCEPT B

Rough Order of Magnitude
 Eagle County Geothermal - 6 Pickleball Courts
 Date: 04/14/2026

Total Estimate: 542,470.14

Direct Cost of Work

Description	Total
Rough Order of Magnitude	472,990.92
Total	\$472,990.92

Insurance

Description	Percentage	Totals
Sub-Total (Insurance)		
General Liability Insurance	1.50%	\$8,134.30
Builders Risk Insurance	0.15%	\$813.43
Sub-Total (Insurance) Total		\$481,938.65

Contingency

Description	Percentage	Totals
Sub-Total (Contingency)		
Construction Contingency	5.00%	\$24,096.93
Sub-Total (Contingency) Total		\$506,035.58

Fee

Description	Percentage	Totals
Total Estimate		
GC Fee	6.50%	\$32,892.31
Performance and Payment Bond	0.70%	\$3,542.25
Total Estimate Total		\$542,470.14

Estimate Table

Item Code	Description	Quantity	Unit	Unit Cost	Total
GENERAL REQUIREMENTS					
ADMIN. REQUIREMENTS					
01.3000.3120	Project Management - EXCLUDED	0.00	NIC	0.00	0.00
ADMIN. REQUIREMENTS Total					\$0.00
EXECUTION REQUIREMENTS					
01.7000.7300	Mobilize & Demobilize - EXCLUDED	0.00	NIC	0.00	0.00
EXECUTION REQUIREMENTS Total					\$0.00
GENERAL REQUIREMENTS Total					\$0.00
SPECIALTIES					
MISCELLANEOUS SPECIALTIES					
10.1000.1200	6 Pickle Ball Courts - Supply and Install - Renner Sports	1.00	LS	308,500.00	308,500.00
MISCELLANEOUS SPECIALTIES Total					\$308,500.00
SPECIALTIES Total					\$308,500.00
INDIRECT COSTS					
INDIRECT COST					
17.1000.1030	Building Fees & Permits - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1050	3rd Party Testing & Inspections - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1050	Design and Engineering Costs - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1070	Soil Investigation Report & Testing - EXCLUDED	0.00	NIC	0.00	0.00
INDIRECT COST Total					\$0.00
INDIRECT COSTS Total					\$0.00
UBE SITEWORK					
SITE PREPARATION					
20.2000.2100	Excavator Mobilize/Demobilize	1.00	LS	4,500.00	4,500.00
20.2000.2200	Survey	1.00	LS	7,500.00	7,500.00
20.2000.2903	Erosion/Sediment Control - Erosion Control Blanket	15,052.57	SF	0.75	11,289.43
SITE PREPARATION Total					\$23,289.43
SITE EARTHWORK					
20.4000.4100	Site Cut / Site Fill to Balance Site- EXCLUDED	0.00	NIC	19.81	0.00
20.4000.4100	Site Cut - Court Footprint Section	295.00	CY	19.81	5,845.36
20.4000.4210	Export - DIRT	295.00	CY	48.00	14,160.00
20.4000.4410	Roadbase Subbase 6" - Court Slab Prep	11,409.12	SF	6.53	74,456.82
20.4000.4411	Roadbase Subbase 4" - Crusher Fines Path Subgrade	2,231.32	SF	5.73	12,776.69
20.4000.4411	Crusher Fines 3" - Crusher Fines Path	2,231.00	SF	5.62	12,529.45
20.4000.9013	Thickened Slab Excavation	600.93	LF	35.67	21,433.17

Item Code	Description	Quantity	Unit	Unit Cost	Total
SITE EARTHWORK Total					\$141,201.49
UBE SITEWORK Total					\$164,490.92
Total					\$472,990.92

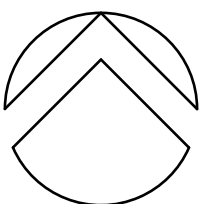
Estimate Notes:

Item Code	Description	Notes
01 Qualifications & Exclusions		
01 GENERAL REQUIREMENTS		
01.3000 ADMIN. REQUIREMENTS		
01.3000.3120	Project Management - EXCLUDED	Assumes Covered Under Main Contract
17 INDIRECT COSTS		
17.1000 INDIRECT COST		
17.1000.1030	Building Fees & Permits - EXCLUDED	EXCLUDED assumes by owner.
17.1000.1050	3rd Party Testing & Inspections - EXCLUDED	EXCLUDED assumes by owner.
17.1000.1050	Design and Engineering Costs - EXCLUDED	EXCLUDED assumes by owner.
17.1000.1070	Soil Investigation Report & Testing - EXCLUDED	EXCLUDED assumes by owner.
20 UBE SITEWORK		
20.4000 SITE EARTHWORK		
20.4000.4100	Site Cut / Site Fill to Balance Site- EXCLUDED	Assumes not required in lieu of grading plan.



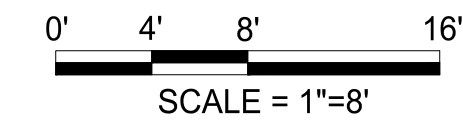
The site plan illustrates the Eagle County Government Center complex. The main building, labeled "EAGLE COUNTY GOVERNMENT CENTER", is a large, multi-winged structure with a central section and two side wings. To its left is the "OLD COURTHOUSE BUILDING". A circular driveway, labeled "SPV", connects the two buildings. The plan shows various parking areas, including a large lot on the left and several smaller lots on the right and bottom. Surrounding streets include "BASINERAL COURT" at the top, "TENNIS COURT" on the left, and "HOBBS ROAD" at the bottom. The plan also indicates the location of existing mechanical space to be modified, a loading dock, and various signs such as "STOP SIGN", "YIELD SIGN", "DIRECTION SIGN", and "FLASQUES". The site is bordered by "GRASS" and "ASPHALT" areas, with "PARKING" spaces marked throughout.

1 SITE PLAN
SCALE: 1" = 30'

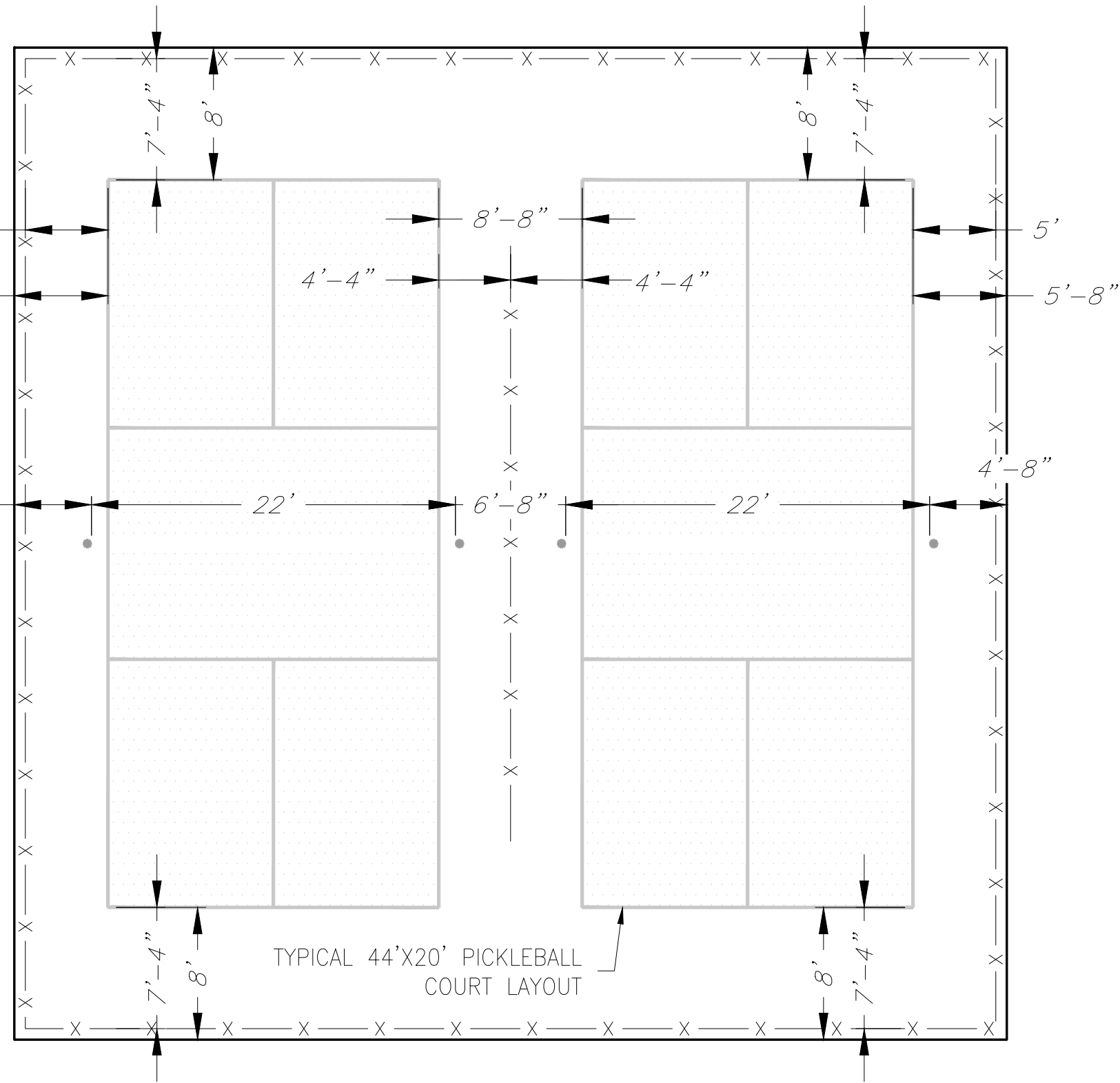
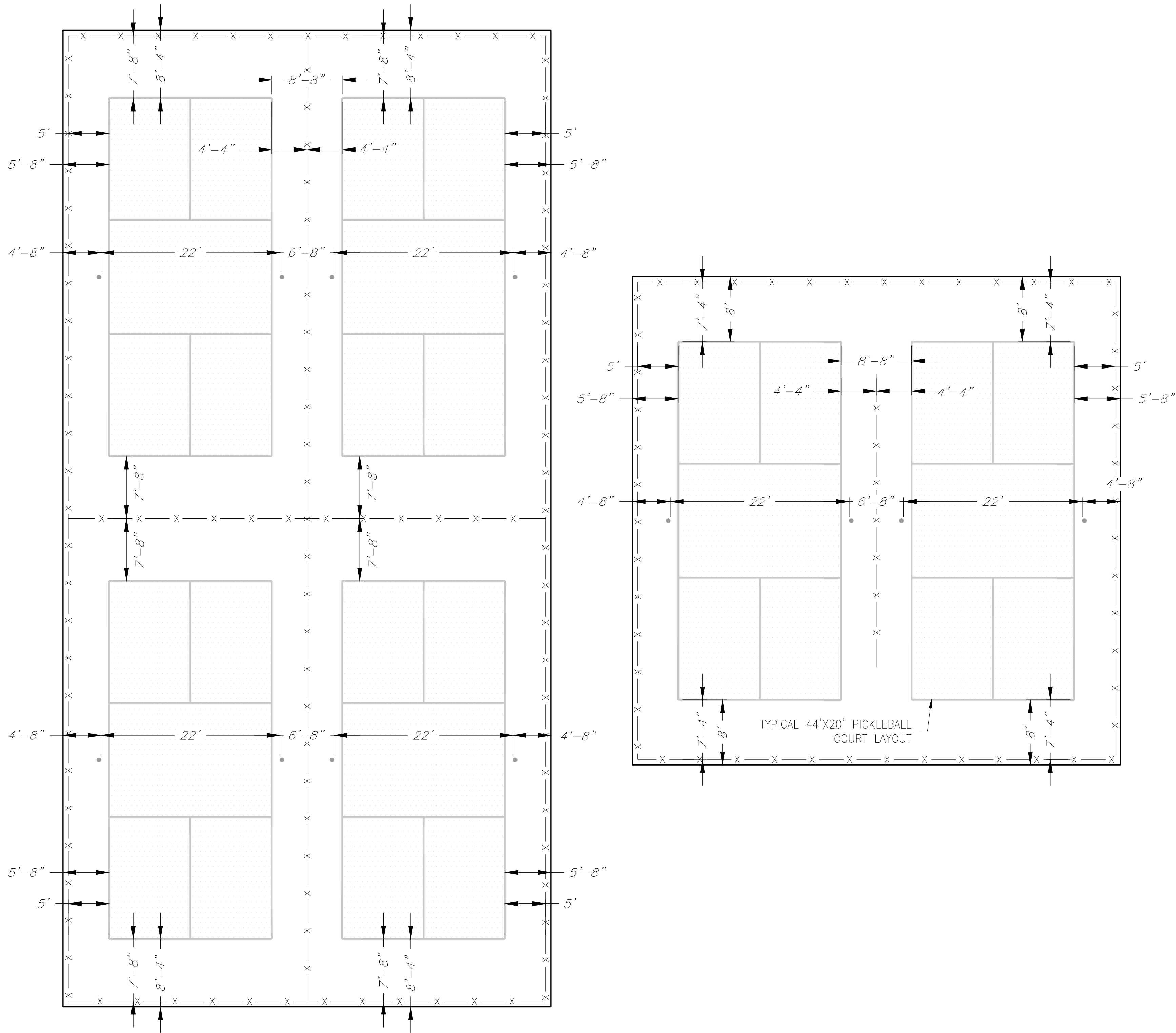


G-2

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(1) COURT CONCEPT PLAN - OPTION 2



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EAGLE TOWN PARK
500-598 WASHINGTON STREET,
EAGLE, CO 81631

SUBMITTAL / REVISION	4/13/2028 Rev. 0

JOB NUMBER:	D.N.E.
DATE PUBLISHED:	4/13/2028
DRAWN BY:	KLS
CHECKED BY:	TAW
SCALE:	AS SHOWN

COURT
CONCEPT
PLAN

C-2

Rough Order of Magnitude
 Eagle County Geothermal - 8 Pickleball Courts
 Date: 04/14/2026

Total Estimate: 667,730.09

Direct Cost of Work

Description	Total
Rough Order of Magnitude	582,207.66
Total	\$582,207.66

Insurance

Description	Percentage	Totals
Sub-Total (Insurance)		
General Liability Insurance	1.50%	\$10,012.56
Builders Risk Insurance	0.15%	\$1,001.26
Sub-Total (Insurance) Total		\$593,221.48

Contingency

Description	Percentage	Totals
Sub-Total (Contingency)		
Construction Contingency	5.00%	\$29,661.07
Sub-Total (Contingency) Total		\$622,882.55

Fee

Description	Percentage	Totals
Total Estimate		
GC Fee	6.50%	\$40,487.37
Performance and Payment Bond	0.70%	\$4,360.18
Total Estimate Total		\$667,730.09

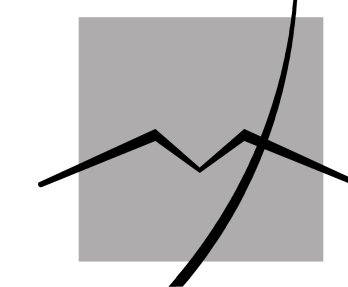
Estimate Table

Item Code	Description	Quantity	Unit	Unit Cost	Total
GENERAL REQUIREMENTS					
ADMIN. REQUIREMENTS					
01.3000.3120	Project Management - EXCLUDED	0.00	NIC	0.00	0.00
ADMIN. REQUIREMENTS Total					\$0.00
EXECUTION REQUIREMENTS					
01.7000.7300	Mobilize & Demobilize - EXCLUDED	0.00	NIC	0.00	0.00
EXECUTION REQUIREMENTS Total					\$0.00
GENERAL REQUIREMENTS Total					\$0.00
SPECIALTIES					
MISCELLANEOUS SPECIALTIES					
10.1000.1200	8 Pickle Ball Courts - Supply and Install - Renner Sports	1.00	LS	383,975.00	383,975.00
MISCELLANEOUS SPECIALTIES Total					\$383,975.00
SPECIALTIES Total					\$383,975.00
INDIRECT COSTS					
INDIRECT COST					
17.1000.1030	Building Fees & Permits - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1050	3rd Party Testing & Inspections - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1050	Design and Engineering Costs - EXCLUDED	0.00	NIC	0.00	0.00
17.1000.1070	Soil Investigation Report & Testing- EXCLUDED	0.00	NIC	0.00	0.00
INDIRECT COST Total					\$0.00
INDIRECT COSTS Total					\$0.00
UBE SITEWORK					
SITE PREPARATION					
20.2000.2100	Excavator Mobilize/Demobilize	1.00	LS	4,500.00	4,500.00
20.2000.2200	Survey	1.00	LS	7,500.00	7,500.00
20.2000.2903	Erosion/Sediment Control - Erosion Control Blanket	10,998.22	SF	0.75	8,248.67
SITE PREPARATION Total					\$20,248.67
SITE EARTHWORK					
20.4000.4100	Site Cut / Site Fill to Balance Site- EXCLUDED	0.00	NIC	19.81	0.00
20.4000.4100	Site Cut - Court Footprint Section	403.00	CY	19.81	7,985.36
20.4000.4210	Export -Dirt	403.00	CY	48.00	19,344.00
20.4000.4410	Roadbase Subbase 6" - Court Slab Prep	15,544.22	SF	6.53	101,442.83
20.4000.4411	Roadbase Subbase 4" - Crusher Fines Subgrade	2,043.31	SF	5.73	11,700.18
20.4000.4430	Crushed Fines Subbase 3"	2,043.00	SF	5.75	11,739.23
20.4000.9013	Thickened Slab Excavation	722.59	LF	35.67	25,772.39

Item Code	Description	Quantity	Unit	Unit Cost	Total
SITE EARTHWORK Total					\$177,983.99
UBE SITEWORK Total					\$198,232.66
Total					\$582,207.66

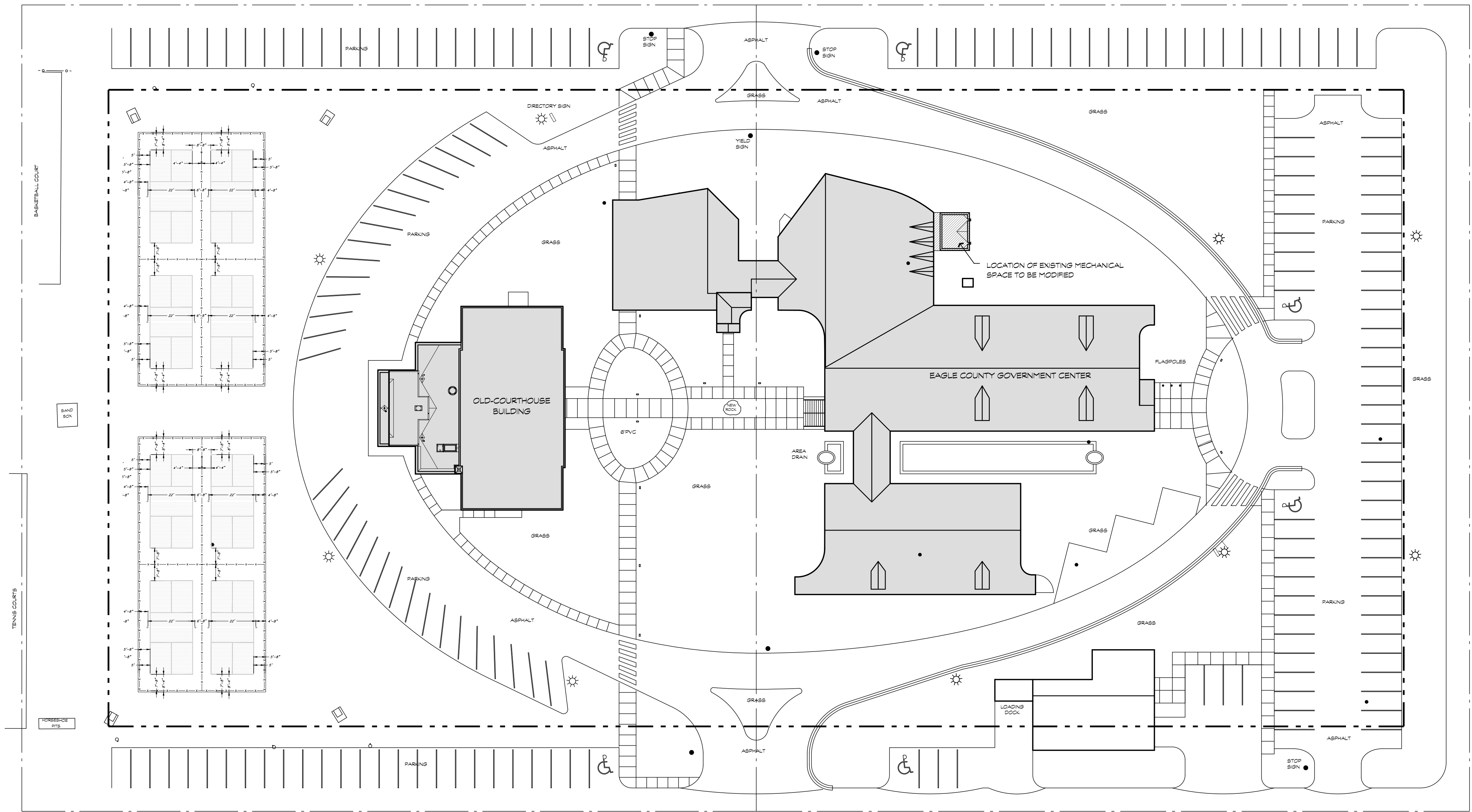
Estimate Notes:

Item Code	Description	Notes
01 Qualifications & Exclusions		
01 GENERAL REQUIREMENTS		
01.3000 ADMIN. REQUIREMENTS		
01.3000.3120	Project Management - EXCLUDED	Assumes Covered Under Geothermal Contract
01.7000 EXECUTION REQUIREMENTS		
01.7000.7300	Mobilize & Demobilize - EXCLUDED	
17 INDIRECT COSTS		
17.1000 INDIRECT COST		
17.1000.1030	Building Fees & Permits - EXCLUDED	EXCLUDED assumes by owner
17.1000.1050	3rd Party Testing & Inspections - EXCLUDED	EXCLUDED assumes by owner
17.1000.1050	Design and Engineering Costs - EXCLUDED	EXCLUDED assumes by owner
17.1000.1070	Soil Investigation Report & Testing- EXCLUDED	EXCLUDED assumes by owner.
20 UBE SITEWORK		
20.4000 SITE EARTHWORK		
20.4000.4100	Site Cut / Site Fill to Balance Site- EXCLUDED	Assumes not required in lieu of grading plan.



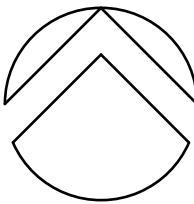
MENENDEZ ARCHITECTS P.C.

voice: 970.544.4851 email: LAM@MenendezArchitects.com
715 W. Main Street, Suite 104 Aspen, Colorado 81611



NOTE:
SITE PLAN DEVELOPED FROM ORIGINAL PLANS. ACTUAL CONDITIONS MAY DIFFER.

1 SITE PLAN
SCALE: 1" = 30'

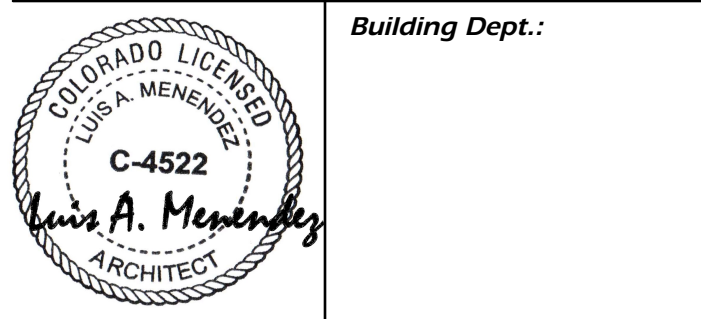


Issue:	Date:	#:	Date:	Revision:
PERMIT	11/18/25	---	---	---
		---	---	---
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Project: EAGLE COUNTY
GEOTHERMAL MECHANICAL
SPACE ENCLOSURE

Sheet title:
SITE PLAN

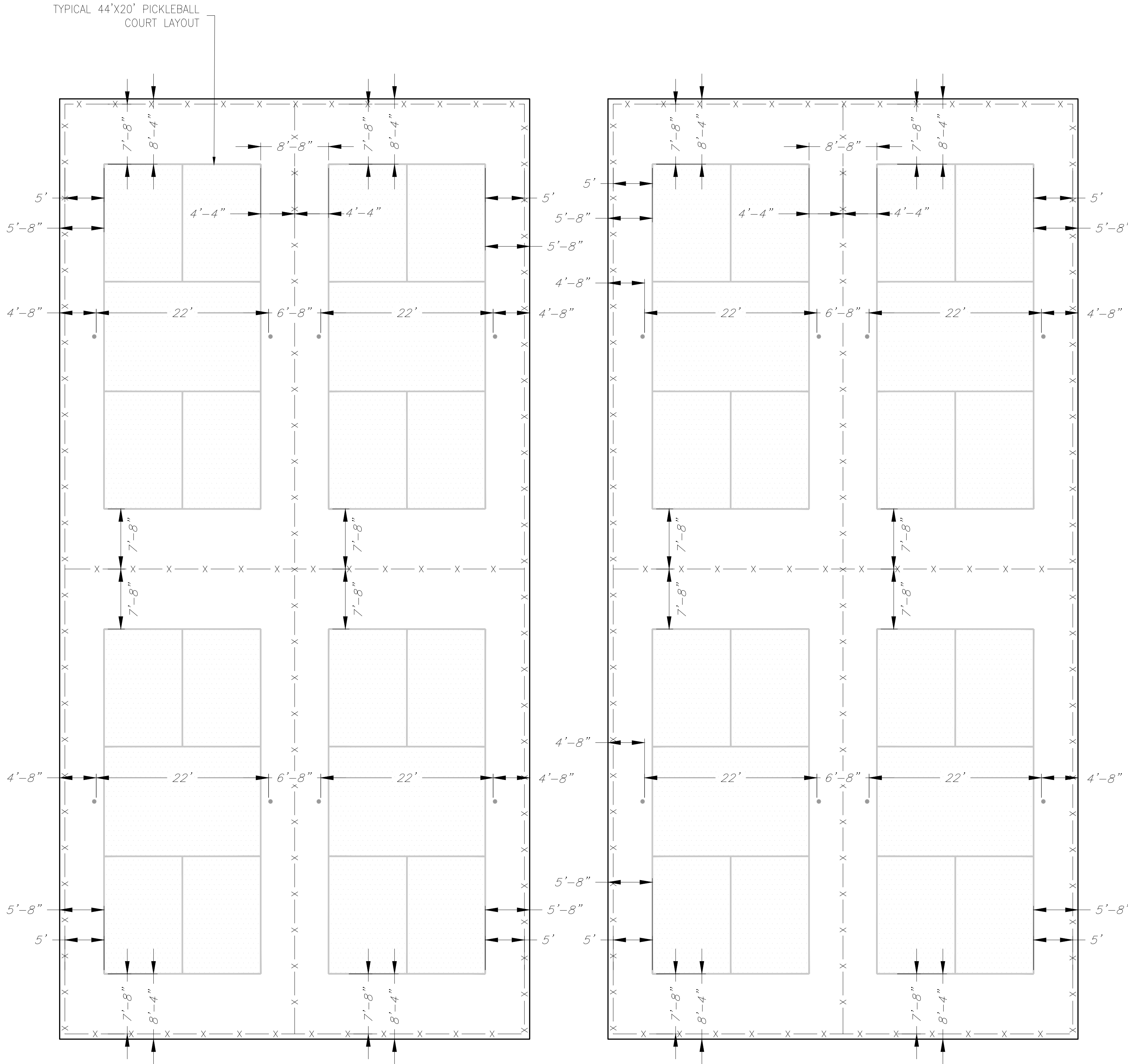
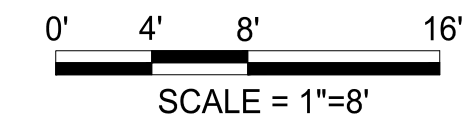
Print Date: 11/18/25 Drawn By: MT



Building Dept.:
Sheet number:

G-2

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(1) COURT CONCEPT PLAN - OPTION 3

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EAGLE TOWN PARK
500-598 WASHINGTON STREET,
EAGLE, CO 81631

SUBMITTAL / REVISION	4/13/2026 Rev. 0

JOB NUMBER:	D.N.E.
DATE PUBLISHED:	4/13/2026
DRAWN BY:	KLS
CHECKED BY:	TAW
SCALE:	AS SHOWN

COURT
CONCEPT
PLAN

C-3