



Town Council
Tuesday, June 10, 2025
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

*This agenda and the meetings can be viewed at www.Townofeagle.org.
Times listed are approximate and are subject to change.*

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION *This will be an in-person meeting using Teams. Please note: All participants must remain muted until they are requested to speak. This will reduce background noise disruptions to the meeting attendees. When it's your turn to speak, you will have three (3) minutes for public comment. PUBLIC COMMENTS: If you are unable to attend, public comments regarding any items on this agenda can be submitted to Camille Deering, Town Clerk, and will be included as part of the record. For technical difficulties, please email clerk@townofeagle.org and we will do our best to assist you.*

1. **Microsoft Teams** [Need help?](#)

[Join the meeting now](#)

Meeting ID: 267 851 210 13

Passcode: 3JL2MZ6n

Dial in by phone

[+1 469-770-0416,,772332626#](#) United States, Kaufman

[Find a local number](#)

Phone conference ID: 772 332 626#

For organizers: [Meeting options](#) | [Reset dial-in PIN](#)

CALL TO ORDER - 6:00 PM

ROLL CALL

ADOPTION OF AGENDA *Opportunity for amendment or deletions to the agenda.*

PUBLIC COMMENT *Citizen public comment offers an opportunity for citizens to express opinions or ask questions regarding town services, policies, or other matters of community concern, and any items that are not on the agenda. Please attempt to keep comments to three (3) minutes; time limits are established to provide efficiency in the conduct of the meeting and to allow equal opportunity for everyone wishing to speak. When appropriate, any questions by the public during public comment will be followed up on by the Town Manager and Town staff. Those who are speaking are requested to state their name and address for the record.*

PRESENTATIONS - 6:05 *Prescheduled presentations from the public are limited to 5 minutes. Invited presentations are limited to 10 minutes. Prior arrangements for presentations are made with the Town Clerk. The Council cannot appropriate funds or waive fees in response to a presentation.*

1. FBI LEEDA Agency Trilogy Awarded to Eagle Police Department

CONSENT AGENDA - 6:15 *Consent agenda items are routine Town business, items that have received clear direction previously from the council, final land-use file documents after the public hearing has been closed, or which do not require council deliberation.*

1. Minutes

2. Bill Pay

STAFF REPORTS *The Town Manager and department staff prepare and provide internal updates to the council.*

1. Town Manager Update
2. Department Update

BUSINESS ITEMS - 6:20 PM *Items and / or Public Hearings are listed under Business may be old or new and may require review or action by the council.*

1. PUBLIC HEARING: Resolution 42, Series 2025, "A Resolution of the Town Council of the Town of Eagle, Colorado, Providing for a Supplemental Appropriation of Funds to the Various Funds and Spending Agencies, in the Amounts and For the Purposes as Set Forth Below for the 2025 Budget Year"
2. Resolution 43, Series 2025, "A Resolution of the Town Council of the Town of Eagle, Colorado, Amending the Town's 2025 Fee Schedule Pursuant to 2.34 of the Eagle Municipal Code"
3. Discuss rescheduling November 11, 2025 Town Council Meeting
4. Discuss policy for memorial dedications on Town property.

COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS - 7:00 PM *Council will use this time to propose future agenda items, provide updates on Council Committees, and address general discussion items.*

EXECUTIVE SESSION - 7:05 PM

1. An executive session pursuant to §24-6-402(4)(b), §24-6-402(4)(a), and §24-6-402(4)(e), C.R.S., for a conference with the Town Attorney to receive legal advice concerning the purchase and acquisition of real property, and determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators relating to acquisition of a property for open space in the Brush Creek Valley in the Town of Eagle.

ADJOURN - 7:35 PM

I hereby certify that the above Notice of Meeting was posted by me in the designated location at least 24 hours prior to said meeting.



Camille Deering
Town Clerk

PUBLIC WIFI – Eagle Guest



MEETING MINUTES
Town Council
Tuesday, May 27, 2025
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

*This agenda and the meetings can be viewed at www.Townofeagle.org.
Times listed are approximate and are subject to change.*

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION *This was an in-person meeting using Teams.*

CALL TO ORDER - 6:00 PM

ROLL CALL

COUNCIL MEMBERS PRESENT

Mikel Kerst, Scott Turnipseed, Ellen Bodenhemier,
Geoffrey Grimmer, Jamie Woodworth Foral, Bryan
Woods

COUNCIL MEMBERS ABSENT

Nick Sunday

STAFF PRESENT

Melissa Daruna, Assistant Town Manager
Richard Peterson-Cremer, Town Attorney
Camille Deering, Town Clerk
Rachel Tand, Finance Director/Treasurer
Carrie Buhlman, Police Chief
Tom Gosiorowski, Public Works Director
Peyton Heitzman, Community Development Director
Jessica Lake, Senior Planner
Sydney Dynek, Planner
Kira Koppel, Sustainability Specialist
Ryan Johnson, Town Engineer
Ryan Goebel, IT Analyst
Nikki Davis, Economic Development & Housing Specialist

ADOPTION OF AGENDA

There were no changes to the agenda.

MOTION: Council Member Bryan Woods motioned to adopt the agenda. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenhemier, Grimmer, Woodworth Foral, Woods) and 0 opposed.

PUBLIC COMMENT

Mayor Turnipseed opened Public Comment for items not on tonight's agenda, there was no public comment.

CONSENT AGENDA

MOTION: Council Member Bryan Woods motioned to approve the consent agenda. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenheimier, Grimmer, Woodworth Foral, Woods) and 0 opposed.

1. Minutes
2. Letter of Opposition - Telecommunication Facility at 641 Green Mountain Dr
3. Resolution 40, Series 2025, A Resolution of the Town Council of the Town of Eagle, Colorado Appointing Grant Murphy to the Eagle Ranch Housing Corporation.

STAFF REPORTS

1. Town Manager Update
2. 1st Quarter - 2025 Sales Tax Report

BUSINESS ITEMS

1. Ordinance 2, Series 2025: An Ordinance of the Town Council of the Town of Eagle, Colorado Amending Title 8 of the Eagle Municipal Code to Regulate the Protection of Wildlife.

Eagle Police Chief Carrie Buhlman presented Ordinance 2, which introduces regulations to protect wildlife by reducing human interaction with wildlife caused by refuse and feeding. Staff recommended an enforcement start date of September 1st, just before bear season starts. Council discussed whether that was a feasible date. They were assured that as long as funding is secured and materials are delivered on time, the start date is acceptable.

MOTION: Council Member Geoffrey Grimmer motioned to approve Ordinance 2, Series 2025: An Ordinance of the Town Council of the Town of Eagle, Colorado Amending Title 8 of the Eagle Municipal Code to Regulate the Protection of Wildlife. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenheimier, Grimmer, Woodworth Foral, Woods) and 0 opposed.

2. Q1 2025 Sustainability Update

Kira Koppel gave a presentation providing Council a comprehensive update on the town's sustainability efforts, including progress on net zero goals, solar array performance, curbside composting, and energy efficiency rebates. Council discussed the importance of continuing these efforts and the potential for future projects.

3. Eagle County Regional Housing Needs Analysis

Nikki Davis presented this item and introduced Rachel Shindman with Economic & Planning Systems, Inc. Rachel presented the findings of the regional housing needs analysis, highlighting the projected need for housing units in Eagle over the next 10 years. The council discussed the importance of addressing these needs and the next steps for creating a housing action plan.

4. Hockett Gulch Trailhead Restroom Funding Allocation

This item was presented by Finance Director, Rachel Tand. She presented several options to Council to choose how to allocate \$75,659.98 to build a restroom at the Hockett Gulch trailhead. A resolution with their decision will be drafted for the next meeting.

MOTION: Council Member Ellen Bodenhemier motioned to direct staff to allocate \$75,659.98 to the Open Space Fund, restricted for open space capital improvement projects. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenhemier, Grimmer, Woodworth Foral, Woods) and 0 opposed.

5. 2025 Budget - Supplemental Budget Appropriation Proposal

Finance Director Rachel Tand presented this item, highlighting the need for additional funding for various projects. Council will vote on the supplemental budget changes at the next meeting to allow additional time for review and consideration.

COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS

Council Member Bryan Woods gave an update on the recent Downtown District Authority meeting where they discussed vacancies on Broadway and approved applications for funding business projects. Council Member Geoffrey Grimmer invited people to come to the EV Ride and Drive Event on June 1st where they can learn about EV Vehicles. He praised the improvements being made on Sylvan Lake Road.

EXECUTIVE SESSION - 7:25 PM

MOTION: Council Member Jamie Woodworth Foral motioned to enter into an executive session pursuant to §24-6-402(4)(b), §24-6-402(4)(a), and §24-6-402(4)(e), C.R.S., for a conference with the Town Attorney to receive legal advice concerning the purchase and acquisition of real property, and determining positions relative to matters that may be subject to negotiations, developing strategy for negotiations, and instructing negotiators relating to acquisition of two properties, one for open space in the Brush Creek Valley, and one for the Grand Avenue Corridor Plan, both in the Town of Eagle. The meeting will adjourn after the Executive Session. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenhemier, Grimmer, Woodworth Foral, Woods) and 0 opposed.

ADJOURN

Date: 6/10/2025

Scott Turnipseed, Mayor

Camille Deering, Town Clerk

**BILL SCHEDULE
MAY 2025**

GENERAL FUND

Town Council

Daruna, Melissa	Meeting Expense	\$ 169.00
Gore Range Gravity Alliance Foundation	Community Requests	147.00
Vail Valley Theatre Company	Community Requests	631.00
Total Town Council		\$ 947.00

General Government

CEBT	Health & Life Ins. Payable	\$ 1,353.83
Standard Insurance Company	Health & Life Ins. Payable	124.95
Rocky Mountain Reserve LLC	Health & Insurance Benefits	10.64
Chat GPT	Dues & Subscriptions	20.00
Economic & Planning Systems, Inc.	Professional Services-Commercial Linkage	10,845.00
KLJ Engineering LLC	Professional Services-Grant Writing	5,387.98
Logan Simpson	Professional Services-Local Planning Capacity	10,998.50
Karp Neu Hanlon, PC	Legal - General	13,391.40
Mountain Star Cleaning Services	Meeting Expense	400.00
Red Canyon Café	Meeting Expense	39.60
Eagle Ranch Golf Course	Public Relations	450.00
Colorado Municipal League	Tuition & Books	380.00
Total General Government		\$ 43,401.90

General Administration

Boggs, John Or Jennifer	Utility Overpayment Refund	\$ 20.94
James C Himmes Revocable Trust	Utility Overpayment Refund	888.81
Morahan, Edwin E Or Julie M	Utility Overpayment Refund	30.30
Schmidt, Krista	Utility Overpayment Refund	18.46
CEBT	Health & Life Ins. Payable	3,515.74
Bird, David	Facility Usage Deposit Refund	375.00
Davis, Christy	Facility Usage Deposit Refund	275.00
Eagle County School District	Facility Usage Deposit Refund	375.00
Eagle Ranch Association	Facility Usage Deposit Refund	750.00
Fernandez, Nidia	Facility Usage Deposit Refund	375.00
Jimenez, Jessica	Facility Usage Deposit Refund	375.00
Jorgenson, Angela	Facility Usage Deposit Refund	750.00
Loera, Jairo	Facility Usage Deposit Refund	375.00
Mejia, Ivetth	Facility Usage Deposit Refund	375.00
Ortiz, Tannia	Facility Usage Deposit Refund	375.00
Sandoval, Erik	Facility Usage Deposit Refund	375.00
Vail Health	Facility Usage Deposit Refund	375.00
Valenzuela, Maria	Facility Usage Deposit Refund	750.00
Venzor, Rosa	Facility Usage Deposit Refund	375.00
CEBT	Health & Insurance Benefits	7,981.72
Rocky Mountain Reserve LLC	Health & Insurance Benefits	33.81
Standard Insurance Company	Health & Life Ins. Payable	251.70
Computer Forms Inc	Office Supplies - Checks	701.00

General Administration (Cont.)

Pitney Bowes Global Financial Services	Office Supplies - Postage	127.80
Federal Express Corp.	Communication & Shipping	22.39
Pitney Bowes Global Financial Services	Communication & Shipping	65.82
Column Software, PBC	Legal Notices	29.37
CAMCA	Dues & Subscriptions	105.00
Mountain Careers	Dues & Subscriptions	175.00
Orange Tree Screening	Dues & Subscriptions	304.02
Colorado Mtn. News Media	Recruitment	205.16
Indeed	Recruitment	60.53
Orange Tree Screening	Recruitment	70.49
Chase Paymentech	C.C. Transaction Fees	425.15
Xpress Bill Pay	C.C. Transaction Fees	87.23
Karp Neu Hanlon, PC	Legal	274.00
Caselle, Inc.	Computer Support	3,591.48
Civic Plus	Computer Support	1,501.94
Peak Performance Imaging	Computer Support	5,350.00
Xpress Bill Pay	Computer Support	50.00
Tand, Rachel	Travel	557.03
CAMCA	Tuition & Books	1,340.00
Cerifi	Tuition & Books	579.00
Cirsa	Insurance - Pavilion	1,052.74
Total General Administration		\$ 35,691.63

Community Development

CEBT	Health & Life Ins. Payable	\$ 3,813.60
Rocky Mountain Reserve LLC	Health & Insurance Benefits	37.57
Standard Insurance Company	Health & Life Ins. Payable	343.24
CO Chapter ICC	Dues & Subscriptions	60.00
International Code Council	Dues & Subscriptions	285.00
Wave Pro	Dues & Subscriptions	16.00
Colorado Mtn. News Media	Recruitment	896.50
Orange Tree Screening	Recruitment	60.94
McCool Development Solutions, LLC	Professional Services	1,402.50
Baseline Engineering Corporation	Planning Reimbursable	17,332.50
Column Software, PBC	Planning Reimbursable	98.56
Karp Neu Hanlon, PC	Planning Reimbursable	8,098.40
Kipp Land Surveying LLC	Planning Reimbursable	525.00
McCool Development Solutions, LLC	Planning Reimbursable	2,703.00
Karp Neu Hanlon, PC	Legal	2,030.00
Chopstickers	Travel Expense	65.21
Embassy Suites	Travel Expense	(17.85)
Go Fish Sushi	Travel Expense	76.00
Holiday Inn Express	Travel Expense	1,509.69
Leven Deli	Travel Expense	80.40
Namaste	Travel Expense	70.62
Poke Club	Travel Expense	68.40
Watercourse Foods	Travel Expense	117.46
JHW Plan Review Services	Contract Services	5,463.00

Community Development (Cont.)

Government Executive Media Group	Tuition & Books	2,000.00
Eagle County Clerk & Recorder	Recording Documents	3.83
Total Community Development		\$ 47,139.57

Municipal Court

CEBT	Health & Life Ins. Payable	\$ 104.59
Rocky Mountain Reserve LLC	Health & Insurance Benefits	1.25
Standard Insurance Company	Health & Life Ins. Payable	4.24
Orange Tree Screening	Recruitment	5.41
Gendelman Klimas, Ltd	Legal	990.00
Caselle, Inc.	Computer Support	573.30
Ace Security And Safety Services LLC	Contract Payments	330.00
Total Municipal Court		\$ 2,008.79

Streets

CEBT	Health & Insurance Benefits	\$ 6,960.17
Rocky Mountain Reserve LLC	Health & Insurance Benefits	41.64
Standard Insurance Company	Health & Life Ins. Payable	298.78
Amazon	Office Supplies	13.15
Cintas Corporation	Office Supplies	31.43
Nunley, Connie	Office Supplies	32.11
Trick Threads	Uniforms	80.00
Alpine Lumber Company	Repair & Maintenance Supplies	640.40
Colorado Barricade	Repair & Maintenance Supplies	859.83
Fontana, Kevin	Repair & Maintenance Supplies	175.08
Glenwood Springs Auto Parts Inc (Napa)	Repair & Maintenance Supplies	126.97
Grainger	Repair & Maintenance Supplies	293.81
Gypsum Eagle Ace Hardware	Repair & Maintenance Supplies	179.90
J & S Contractors Supply Co.	Repair & Maintenance Supplies	576.00
Lawson Products	Repair & Maintenance Supplies	1,164.12
Rexel USA, Inc	Repair & Maintenance Supplies	25.22
Wylaco Supply Co	Repair & Maintenance Supplies	211.00
Bobcat Of The Rockies	Vehicle Repair & Maintenance Supplies	3,629.98
Glenwood Springs Auto Parts Inc (Napa)	Vehicle Repair & Maintenance Supplies	23.97
Town Of Avon	Vehicle Repair & Maintenance Supplies	594.79
Western Slope Trailer	Vehicle Repair & Maintenance Supplies	233.00
Whitehall's Alpine BG	Vehicle Repair & Maintenance Supplies	81.16
Collett Enterprises	Vehicle Fuel	105.40
Fleet Services	Vehicle Fuel	1,442.69
Holy Cross Energy	Utility Services	2,738.82
Orange Tree Screening	Recruitment	104.05
KLJ Engineering LLC	Professional Services	25,305.16
Town Of Avon	Repair & Maintenance Services	952.00
Tri State Oil Reclaimers, Inc	Repair & Maintenance Services	75.00
Utility Notification Center Of Colorado	Repair & Maintenance Services	145.35
Wagner Equipment Co	Repair & Maintenance Services	2,277.66
Caselle, Inc.	Computer Support	37.74
Vigil, Branden	Travel	21.79
Total Streets		\$ 49,478.17

Public Safety

Pinnacol Assurance	Worker's Compensation	\$ 500.00
CEBT	Health & Life Ins. Payable	28,362.10
Rocky Mountain Reserve LLC	Health & Insurance Benefits	112.72
Standard Insurance Company	Health & Life Ins. Payable	1,003.06
Notarystamp.Com	Office Supplies	(2.88)
Salt Lake Wholesale Sports	Operating Supplies	1,025.00
Amazon Capital Services	Uniforms	(36.80)
Blauer Manufacturing	Uniforms	(71.99)
Galls, LLC	Uniforms	280.61
U.S. Armor Corporation	Uniforms	1,192.00
Auto Zone, Inc	Vehicle Repair & Maintenance Supplies	50.98
Eagle County Fleet Service	Vehicle Repair & Maintenance Supplies	1,776.66
Gypsum Eagle Ace Hardware	Vehicle Repair & Maintenance Supplies	101.19
Fleet Services	Vehicle Fuel	2,701.53
King Soopers Customer Charges	School Res Officer Supplies	51.01
Amazon Capital Services	Equipment & Supplies - Grants	48.81
Symbol Arts, LLC	Equipment & Supplies - Grants	7,605.00
U.S. Armor Corporation	Equipment & Supplies - Grants	1,192.00
Federal Express Corp.	Communication & Shipping	16.06
AT&T Mobility	Utility Services	857.19
Colorado Mtn. News Media	Recruitment	500.30
Indeed	Recruitment	19.55
Karp Neu Hanlon, PC	Legal	232.00
Eagle County Fleet Service	Repair & Maintenance Services	3,806.00
College Cafe	Travel	25.88
Comfort Inn	Travel	313.36
Hampton Inn	Travel	242.00
McDonald's	Travel	5.70
Penrose Taphouse	Travel	19.30
Scriver, Dominik	Travel	109.06
Red Canyon Café	Meeting Expense	134.26
FBI-LEEDA	Training & Travel - Grants	795.00
DU Executive Education	Tuition & Books	450.50
National Tactical Officers Association	Tuition & Books	311.00
Eagle County Animal Control	Contract Payments	13,834.00
Transunion Risk & Alternative Data Solution	Contract Payments	105.00
Total Public Safety		\$ 67,667.16

Buildings & Grounds

CEBT	Health & Insurance Benefits	\$ 10,131.41
Rocky Mountain Reserve LLC	Health & Insurance Benefits	41.33
Standard Insurance Company	Health & Life Ins. Payable	245.58
Amazon	Office Supplies	13.15
Cintas Corporation	Office Supplies	31.44
Nunley, Connie	Office Supplies	32.11
Alpine Lumber Company	Operating Supplies	48.74
Ferguson Enterprises, Inc.	Repair & Maintenance Supplies	3,554.95

Buildings & Grounds (Cont.)

G & S Tool Clinic, LLC	Repair & Maintenance Supplies	214.80
Glenwood Springs Auto Parts Inc (Napa)	Repair & Maintenance Supplies	254.84
Gypsum Eagle Ace Hardware	Repair & Maintenance Supplies	674.04
Summit Supply Corporation	Repair & Maintenance Supplies	1,183.05
Van Diest Supply Co	Repair & Maintenance Supplies	2,148.00
G & S Tool Clinic, LLC	Vehicle Repair & Mtn Supplies	51.99
Rexel USA, Inc	Vehicle Repair & Mtn Supplies	89.64
Collett Enterprises	Vehicle Fuel	105.40
Fleet Services	Vehicle Fuel	357.17
HD Supply Formerly Home Depot Pro	Janitorial Supplies	1,779.97
Black Hills Energy	Utility Services	2,451.57
Holy Cross Energy	Utility Services	4,343.76
Jerry-master Janitorial	Janitorial Maint. Contracts	2,158.00
Mountain Pest Control, Inc.	Repair & Maintenance Services	80.00
Sno-White Linen Rental	Repair & Maintenance Services	154.14
Caselle, Inc.	Computer Support	37.74
G H Daniels III & Associates	Contract Payments - Flowers	19,130.00
Total Buildings & Grounds		\$ 49,312.82

Events

CEBT	Health & Life Ins. Payable	\$ 2,698.45
Rocky Mountain Reserve LLC	Health & Insurance Benefits	10.64
Standard Insurance Company	Health & Life Ins. Payable	81.67
Amazon	Office Supplies	73.86
City Market	Operating Supplies	61.65
Apple.Com	Dues & Subscriptions	12.02
Canva	Dues & Subscriptions	29.49
Eagle Ranch Golf Course	Meeting Expense	29.68
Wild Sage	Meeting Expense	49.92
Colorado Creative Industries Summit	Tuition & Books	(214.99)
Colo High School Cycling League	Events	4,000.00
Eagle County BMX	Events	500.00
Eagle County Fair & Rodeo	Events	1,500.00
Costco	Event Production	121.62
Fresh Kamp LLC	Event Production	1,145.00
Kaleidoscope Productions	Event Production	4,763.07
No Bull Entertainment, LLC	Event Production	1,000.00
Total Events		\$ 15,862.08

Engineering

CEBT	Health & Insurance Benefits	\$ 5,453.80
Rocky Mountain Reserve LLC	Health & Insurance Benefits	18.78
Standard Insurance Company	Health & Life Ins. Payable	168.10
Amazon	Office Supplies	13.16
Cintas Corporation	Office Supplies	31.43
Nunley, Connie	Office Supplies	32.10
United Rentals (North America) Inc	Operating Supplies	23.75
Trick Threads	Uniforms	42.50

Engineering (Cont.)

Fleet Services	Vehicle Fuel	100.72
Grainger	Equipment (Non-Capital)	375.43
Orange Tree Screening	Recruitment	15.45
Total Engineering		\$ 6,275.22

Information Technology

CEBT	Health & Life Ins. Payable	\$ 3,496.08
Rocky Mountain Reserve LLC	Health & Insurance Benefits	8.27
Standard Insurance Company	Health & Life Ins. Payable	117.05
Amazon	Office Supplies	294.72
Amazon Capital Services	Office Supplies	1,153.15
Gypsum Eagle Ace Hardware	Office Supplies	39.36
Amazon	Equipment (Non-Capital)	455.04
Amazon Capital Services	Equipment (Non-Capital)	197.95
Office Furniture EZ	Equipment (Non-Capital)	1,829.91
Century Link	Utility Services	6,176.69
Starlink Internet	Utility Services	236.60
Verizon Wireless, Bellevue	Utility Services	5,162.43
Colorado Mtn. News Media	Recruitment	567.95
Orange Tree Screening	Recruitment	28.06
Apple.Com	Computer Support	3.99
Aspen Wireless Technologies, Inc.	Computer Support	2,725.00
ESRI	Computer Support	15,500.00
Greystone Technology	Computer Support	40.00
Mammoth Networks	Computer Support	500.00
Ninja One LLC	Computer Support	2,722.50
Skytide Group LLC	Computer Support	18,945.60
Skytide Group LLC	Tuition & Books	656.25
Stormwind LLC	Tuition & Books	500.00
Marlin Leasing Corporation	Contract Payments	4,139.13
Professional Document Solutions, Inc.	Contract Payments	599.71
Total Information Technology		\$ 66,095.44

Communications & Marketing

Rocky Mountain Reserve LLC	Health & Insurance Benefits	
Ace Hardware	Operating Supplies	\$ 25.00
Eagle Ranch Golf Course	Operating Supplies	43.76
Flowerhound	Operating Supplies	150.00
Fresh Kamp	Operating Supplies	212.00
Canva	Dues & Subscriptions	29.97
Mailchimp	Dues & Subscriptions	132.00
I Design Aspen LLC	Professional Services	281.25
Markit Creative	Media	75.00
What To Do	Media	900.00
Dot Zero Multimedia	Website	50.00
Total Communications & Marketing		\$ 1,898.98

Sustainability

CEBT	Health & Life Ins. Payable	\$	951.62
Rocky Mountain Reserve LLC	Health & Insurance Benefits		5.64
Standard Insurance Company	Health & Life Ins. Payable		46.55
Natural Grocers	Operating Supplies		47.21
Wiggle Worm Gardens	Operating Supplies		133.75
Daruna, Melissa	Meeting Expense		691.00
King Soopers Customer Charges	Meeting Expense		14.95
Total Sustainability		\$	1,890.72

Economic Development & Housing

CEBT	Health & Life Ins. Payable	\$	1,908.26
Rocky Mountain Reserve LLC	Health & Insurance Benefits		6.26
Standard Insurance Company	Health & Life Ins. Payable		48.31
Founders Place Condo Association	Employee Housing Rental Exp		517.00
Gypsum Eagle Ace Hardware	Employee Housing Rental Exp		326.98
Trybe Property Management LLC	Employee Housing Rental Exp		6,520.16
NWCOG	Tuition & Books		26.33
Total Economic Development & Housing		\$	9,353.30
Total GENERAL FUND		\$	397,022.78

CAPITAL IMPROVEMENT FUND

Vail Valley Unbound Inc	Use Tax Refund	\$	2,500.00
Schlosser Signs Inc	Monument Reader Board		18,560.00
Martin/Martin Consulting Engineers	Sylvan Lake Road & Capitol Improvements		7,212.50
Mott Macdonald	Grand Avenue Improvements		328.00
Stolfus & Associates	Grand Avenue Improvements		113,281.95
Union Pacific Railroad Company	Grand Avenue Improvements		2,139.00
Amazon Capital Services	Police Department Equipment		459.65
Auto Glass & Auto Body Professional	Patrol Vehicles		600.00
Chalmers Ford	Patrol Vehicles		3,360.00
Total CAPITAL IMPROVEMENT FUND		\$	148,441.10

WASTE WATER FUND

Pinnacol Assurance	Worker's Compensation	\$	151.36
CEBT	Health & Insurance Benefits		7,486.19
Rocky Mountain Reserve LLC	Health & Insurance Benefits		30.43
Standard Insurance Company	Health & Life Ins. Payable		270.39
Cintas Corporation	Office Supplies		31.43
King Soopers Customer Charges	Operating Supplies		76.33
Polydyne Inc.	Operating Supplies		7,590.00
Wylaco Supply Co	Operating Supplies		139.50
Grainger	Uniforms		358.04
Rand, Philip	Uniforms		52.21
Tractor Supply Co	Uniforms		163.48
Trick Threads	Uniforms		392.65
Wilson, Stephan	Uniforms		344.98
Air Filter Solutions	Repair & Maintenance Supplies		1,173.70
Ambiente H2O Inc	Repair & Maintenance Supplies		979.29

WASTE WATER FUND (Cont.)

Browns Hill Engineering	Repair & Maintenance Supplies	540.71
Ferguson Enterprises, Inc.	Repair & Maintenance Supplies	88.18
Grainger	Repair & Maintenance Supplies	310.72
Gypsum Eagle Ace Hardware	Repair & Maintenance Supplies	125.47
Water Technology Group	Repair & Maintenance Supplies	7,457.89
Wylaco Supply Co	Repair & Maintenance Supplies	12.00
Wylaco Supply Co	Vehicle Repair & Maintenance Supplies	70.39
Fleet Services	Vehicle Fuel	203.58
Federal Express Corp.	Communication & Shipping	59.93
Nexttrust Inc	Communication & Shipping	348.38
Black Hills Energy	Utility Services	4,430.04
Holy Cross Energy	Utility Services	6,542.12
Colorado Mtn. News Media	Recruitment	208.18
Indeed	Recruitment	110.02
Orange Tree Screening	Recruitment	26.31
Chase Paymentech	C.C. Transaction Fees	761.97
Xpress Bill Pay	C.C. Transaction Fees	575.70
Yearout Energy Services Co LLC	Professional Services	1,424.81
Clark Hill PLC	Legal & Audit	1,250.00
LRE Water	Engineering	18,703.75
Denali Water Solutions LLC	Sludge Disposal	10,056.55
Browns Hill Engineering	Repair & Maintenance Services	637.00
Utility Notification Center Of Colorado	Repair & Maintenance Services	145.35
Water Technology Group	Repair & Maintenance Services	3,785.30
Caselle, Inc.	Computer Support	479.92
Eagle River Water & Sanitation District	Testing & Permits	2,831.00
SGS North America Inc	Testing & Permits	2,824.00
Hampton Inn	Travel	99.00
Expedia	Tuition & Books	(210.47)
PSI Exams	Tuition & Books	104.00
Browns Hill Engineering	Contract Payments	2,066.20
Colorado Water Well PM	Capital Exp-Brush Creek Temp Monitor	6,728.00
Home Depot	Capital Exp-Brush Creek Temp Monitor	373.06
LRE Water	Capital Exp-Brush Creek Temp Monitor	6,639.75
Mott MacDonald	Capital Exp-Nutrient Criteria Nitrogen	6,698.25
Mott MacDonald	Sewer Line Improvements-Grand Avenue	3,600.50
Stolfus & Associates	Sewer Line Improvements-Grand Avenue	1,113.75
Total WASTE WATER FUND		\$ 110,461.29

WATER FUND

Pinnacol Assurance	Worker's Compensation	\$ 227.04
CEBT	Health & Insurance Benefits	1,115.01
Rocky Mountain Reserve LLC	Health & Insurance Benefits	44.77
Standard Insurance Company	Health & Life Ins. Payable	383.23
Amazon	Office Supplies	134.89
Cintas Corporation	Office Supplies	31.43
Amazon	Operating Supplies	105.98
Ferguson Enterprises, Inc.	Operating Supplies	846.00

WATER FUND (Cont.)

Gypsum Eagle Ace Hardware	Operating Supplies	63.96
PVS DX Inc	Operating Supplies	4,960.36
Univar USA	Operating Supplies	3,344.00
USA Blue Book	Operating Supplies	751.40
Wylaco Supply Co	Operating Supplies	139.50
Grainger	Uniforms	283.99
Rand, Philip	Uniforms	78.31
Trick Threads	Uniforms	392.65
Wilson, Stephan	Uniforms	510.00
American Mechanical Services	Repair & Maintenance Supplies	1,414.00
Browns Hill Engineering	Repair & Maintenance Supplies	716.00
Ferguson Enterprises, Inc.	Repair & Maintenance Supplies	1,363.00
Grainger	Repair & Maintenance Supplies	2,124.84
Gypsum Eagle Ace Hardware	Repair & Maintenance Supplies	696.69
Pollardwater	Repair & Maintenance Supplies	1,732.46
Sherwin-Williams Company, The	Repair & Maintenance Supplies	465.44
USA Blue Book	Repair & Maintenance Supplies	3,777.74
Wylaco Supply Co	Repair & Maintenance Supplies	103.81
Amazon	Vehicle Repair & Maintenance Supplies	39.50
Wylaco Supply Co	Vehicle Repair & Maintenance Supplies	70.39
Fleet Services	Vehicle Fuel	212.81
Ferguson Enterprises, Inc.	Meters	12,350.40
Ferguson Enterprises, Inc.	Meter Related Items	1,656.00
Federal Express Corp.	Communication & Shipping	918.20
Nextrust Inc	Communication & Shipping	348.38
AmeriGas	Utility Services	4,319.23
Black Hills Energy	Utility Services	52.34
Holy Cross Energy	Utility Services	9,030.15
Colorado Mtn. News Media	Recruitment	363.56
Indeed	Recruitment	176.29
Orange Tree Screening	Recruitment	49.48
Chase Paymentech	C.C. Transaction Fees	1,293.04
Xpress Bill Pay	C.C. Transaction Fees	802.49
Yearout Energy Services Co LLC	Professional Services	251.44
Garfield & Hecht, P.C.	Legal	1,367.29
Argis Solutions, Inc.	Engineering	159.00
In-Situ Inc	Engineering	32.39
LRE Water	Engineering	7,401.50
American Mechanical Services	Repair & Maintenance Services	4,638.00
Blue Monster Service LLC	Repair & Maintenance Services	135.00
Browns Hill Engineering	Repair & Maintenance Services	220.50
Utility Notification Center Of Colorado	Repair & Maintenance Services	145.36
Western Slope Towing	Repair & Maintenance Services	186.00
White Peak Home Solutions	Repair & Maintenance Services	7,220.00
Eagle River Water & Sanitation District	Testing & Permits	320.00
SGS North America Inc	Testing & Permits	3,389.00
Caselle, Inc.	Computer Support	479.92
Browns Hill Engineering	Contract Payments	8,264.80

WATER FUND (Cont.)

Superior Alarm & Electronics	Contract Payments	420.00
Browns Hill Engineering	Capital Expenditures-Water Meter Antenna	3,590.60
Karp Neu Hanlon, PC	Tank Replacement-Eby Creek Boost Pump	957.00
Mott MacDonald	Tank Replacement- Cemetary Tank	8,713.75
Phoenix Industries Ltd	Tank Replacement - Cemetary Tank	433,132.56
Karp Neu Hanlon, PC	Main Replacement/Brush Creek	3,316.00
Mott MacDonald	Sewer Line Improvements-Grand Avenue	3,600.50
Stolfus & Associates	Water Line Improvements-Grand Avenue	1,113.75
Total WATER FUND		\$ 546,543.12

REFUSE FUND

Nexttrust Inc	Communication & Shipping	\$ 348.38
Chase Paymentech	C.C. Transaction Fees	230.90
Xpress Bill Pay	C.C. Transaction Fees	261.68
Caselle, Inc.	Computer Support	479.90
Vail Honeywagon	Contract Services	81,908.10
Total REFUSE FUND		\$ 83,228.96

STORM WATER FUND

Nexttrust Inc	Communication & Shipping	\$ 348.38
Chase Paymentech	C.C. Transaction Fees	23.09
Xpress Bill Pay	C.C. Transaction Fees	17.44
Badger Daylighting Corp	R&M Services	12,703.56
Total STORM WATER FUND		\$ 13,092.47

BROADBAND FUND

CEBT	Health & Life Ins. Payable	\$ 347.57
Rocky Mountain Reserve LLC	Health & Insurance Benefits	2.19
Standard Insurance Company	Health & Life Ins. Payable	23.22
Gypsum Eagle Ace Hardware	Operating Supplies	197.58
Fleet Services	Vehicle Fuel	33.05
Aspen Wireless Technologies, Inc.	Equipment (Non-Capital)	520.00
Gypsum Eagle Ace Hardware	Equipment (Non-Capital)	162.98
Karp Neu Hanlon, PC	Legal	348.00
Aspen Wireless Technologies, Inc.	Computer Support	6,978.00
Copy Copy	Media	25.00
Vistaprint	Media	127.86
Total BROADBAND FUND		\$ 8,765.45

STCIF

Calibre Engineering Inc	Professional Services	\$ 654.00
Dynamic Program Management, LLC	Multi-Use Rec Facilities-Pool Rebuild	11,595.48
Ground Engineering Consultants	Multi-Use Rec Facilities-Pool Rebuild	2,534.00
JHL Constructors Inc	Multi-Use Rec Facilities-Pool Rebuild	1,507,050.71
Ohlson Lavoie Corporation	Multi-Use Rec Facilities-Pool Rebuild	18,096.95
Coleman Custom Homes LLC	Town Park Improvements-BMX Park	972.29
Norris Design, Inc.	Town Park Improvements-Nogla Park	4,439.06
Karp Neu Hanlon, PC	Cost Of Issuance	783.00

STCIF (Cont.)

UMB Bank	Cost Of Issuance	(5,593.40)
UMB Bank	Debt Service Interest	154,513.14
Total STCIF		\$ 1,695,045.23

DISPOSABLE BAG FEE FUND

Thompson Welding	Professional Services	\$ 4,017.60
Total DISPOSABLE BAG FEE FUND		\$ 4,017.60

OPEN SPACE FUND

CEBT	Health & Life Ins. Payable	\$ 357.92
Rocky Mountain Reserve LLC	Health & Insurance Benefits	1.06
Standard Insurance Company	Health & Life Ins. Payable	11.30
Fleet Services	Vehicle Fuel	6.57
Colorado Mtn. News Media	Recruitment	599.75
Karp Neu Hanlon, PC	Legal	908.00
Vail Honeywagon	Repair & Maintenance Services	299.47
ERO Resources Corporation	Habitat & Riparian Restoration	8,197.95
Total OPEN SPACE FUND		\$ 10,382.02

DDA FUND

Colorado Mtn. News Media	Professional Services	\$ 216.93
Northland Securities Inc.	Professional Services	2,000.00
Karp Neu Hanlon, PC	Legal	203.00
Woods, Bryan	Travel	865.60
Eagle Arts	Grant Program Expenditures	4,400.00
Enguete Eagle, LLC	Grant Program Expenditures	7,000.00
Flowerhound	Grant Program Expenditures	7,000.00
Mountain Market & Supply	Grant Program Expenditures	7,000.00
Total DDA FUND		\$ 28,685.53

Total		\$ 3,045,685.55
Payroll		\$ 724,183.17
Grand Total		\$ 3,769,868.72



To: Mayor and Town Council
From: Larry Pardee, Town Manager
Date: June 10, 2025
Re: Town Manager Report

Administration and Organization Update:



Eagle Pool Grand Opening – A Community Triumph: This summer marks a significant milestone for the Town of Eagle with the grand opening of the new Eagle Pool—a vibrant, state-of-the-art facility that represents years of hard work, collaboration, and community commitment. After a three-year absence, the joy and excitement on opening day were unmistakable, as many local families came together to make a splash and celebrate this long-awaited return. The newly expanded facility nearly doubles the original pool's capacity. It offers new amenities like water slides, a zip line, a splash pad, a climbing wall, and lap lanes—all designed with fun, safety, and inclusivity in mind.

This project would not have been possible without the incredible partnership between the Town of Eagle and Mountain Recreation, along with the exceptional work of JHL Constructors, Ohlson Lavoie Collaborative (OLC), and our project management partners at Dynamic Program Management. Countless subcontractors, staff members, and community voices contributed to shaping the final product—from design to construction to community engagement. Special thanks to Alpine Collision for giving "Willy the Frog" a fresh coat of paint, reminding us that even as we move forward, we honor what came before. My sincere Gratitude goes out to everyone who played a role in delivering this beautiful new space—it's a testament to what we can accomplish together. ***Lastly, I wish to offer a special Thank You to Melissa Daruna for being the Town's lead point person on this project and Jill Kane for her excellent work on ranging our financing!***

The 86th Annual Eagle County Fair and Rodeo – Complimentary Tickets for Council Members: The Eagle County Commissioners have extended an invitation to the Mayor and Town Council to attend the 86th Annual Eagle County Fair and Rodeo. Each Council Member is eligible to receive two complimentary tickets for either the ***Wednesday, July 23 or Thursday, July 24***, PRCA rodeo performance, both of which begin at 7:00 PM.

Please read the attached memo for details on how to reserve your tickets, including step-by-step instructions and the required promo code. If you have any questions or need assistance with the reservation process, don't hesitate to reach out. We hope you can participate in this long-standing and well-loved community tradition. Link to the memo: [\(Eagle-County-86th-Fair-and-Rodeo-Tickets-Memo\)](#)

Skate Park Planning Gains Traction with New Site and Community Collaboration - Exciting progress is underway as the Town of Eagle continues to plan a vibrant new skate park designed with and for the Community. Working alongside Mountain Recreation and American Ramp Company, Town staff have identified a revised location just west of the current dirt parking lot—an adjustment that improves access minimizes overlap with nearby bike and BMX areas, and enhances the overall experience for users of all ages.

Community members are encouraged to join the conversation and help shape the vision at a public meeting on ***Tuesday, June 17, from 4:00 to 6:00 PM.*** Preliminary design ideas will be shared, and input from the Community

is essential in creating a dynamic and inclusive park that captures Eagle's unique spirit and active lifestyle. You will have the opportunity to meet the design team and review initial design concepts based on the results of the community survey. Also, have the chance to provide additional feedback on Eagle Skate Park. Please find a link to the infographic: ([Eagle.Community.Input.Meeting](#))

The Town of Eagle continues to advance its workforce development goals through strategic recruitment and onboarding initiatives. Since January 2025, twelve new employees have joined the organization, a testament to the effective collaboration between Human Resources and departmental leadership. Our latest addition will include Alex Smiley, who will join the Town of Eagle as our new Open Space and Trails Manager starting July 14. Each new team member completes a structured onboarding program designed to orient them to the Town's policies, safety protocols, and benefits, ensuring consistency, preparedness, and alignment with organizational values from the outset.

Currently, nine positions are in various stages of recruitment across several departments. The HR team has recently completed preliminary screenings and interviews for critical operational roles, including Water and Wastewater Operators, Distribution and Collections Technicians, and a Utility Billing and Accounting Specialist. Openings remain in key service areas, including Chief Building Official, Streets Maintenance, and Police Records. Moving forward, the Town remains focused on attracting top talent, improving the candidate experience, and building a workplace culture centered on excellence, engagement, and long-term retention.

Remote Work Update: July 21 – August 8: After confirming with the Mayor, I wanted to inform you that I will be working remotely from Monday, July 21, through Friday, August 8. During this time, I will remain fully available by phone and email and will stay actively engaged with all ongoing projects, meetings, and responsibilities.

Please feel free to reach out as needed—I'll do my best to respond promptly and stay closely connected while away from the office. Thank you for your continued support and flexibility.

Economic Development:

East Eagle's Future - The Town of Eagle continues to take steps to assist and shape the future of East Eagle, involving all parties. Discussions are actively underway regarding the annexation of Parcels A and F, with Town staff and the development team working closely to outline a path forward. Beyond standard annexation terms, the conversation now includes the idea of a parallel agreement that would capture broader, community-aligned goals, such as sustainable facilities, infrastructure, and gateway features, thoughtful land use, and long-term stewardship. This approach, guided by Council priorities and thorough legal and planning input, is helping to build a well-rounded framework that reflects both practical needs and Eagle's long-term vision.

Strategic Planning and Fiscal Foresight - In tandem with these negotiations, the Town's partnership with Economic & Planning Systems (EPS) continues to examine the financial landscape of growth more closely. This detailed analysis focuses on understanding the long-range impacts of development, measuring service delivery costs, forecasting tax revenue under different zoning scenarios, and identifying strategies to fund critical infrastructure. EPS's fiscal modeling provides clarity as the Town evaluates how to balance growth with community values, ensuring that future development supports both economic vitality and the high quality of life residents expect.

Community Engagement & Meetings: This report highlights our recent community outreach efforts and critical regional and project-specific meetings. Our top priority is to engage with stakeholders, stay informed about developments, and contribute to the growth of our Community.

Eagle Valley Transit Authority (EVTA) 10-Year Plan Update – On June 3, the Technical Advisory Committee met to review the near-final draft of the EVTA 10-Year Service Delivery Plan. Built upon extensive community engagement—including input from over 1,000 residents—the preferred alternative reflects a strong regional commitment to improving frequency, reducing travel times, and expanding access to key destinations. The revised service plan proposes enhancements to the Valley and Highway 6 corridors, including streamlined routes and targeted connections to growing areas such as Capital Street and Sylvan Lake in Eagle. While some trade-offs remain—such as limited service to Eagle Valley High School and no Lionshead stop on the express

route—the overall plan was well-received, with participants recognizing its operational feasibility and responsiveness to community needs.

The implementation strategy is structured in three phases, acknowledging both recent progress and future constraints. Since the 2022 ballot measure, Core Transit has already expanded winter and summer service by nearly 50% and 73%, respectively. Phase One will focus on restructuring the Highway 6 corridor and launching microtransit partnerships, while Phase Two targets expanded service to Eagle and Minturn. Phase Three, which new funding sources like SB24-230 may accelerate, includes broader evening and weekend service, deeper microtransit integration, and potential enhancements in Leadville. The plan also emphasizes the importance of capital investments, including a new maintenance facility and expansion of the bus fleet, to facilitate long-term growth.

As a critical supporting strategy, the plan outlines a vision for micro transit as a flexible, on-demand shuttle service to enhance local mobility and connect underserved areas to the regional system. Conceptual service zones have been identified for Eagle, Edwards, and Gypsum, where micro transit could link residents to transit hubs, schools, medical clinics, and key commercial areas. While Core Transit would not operate these services directly, it has expressed strong interest in partnering with local jurisdictions to launch pilot programs, potentially following the Roaring Fork Transportation Authority's successful seed-funding and provider model. Microtransit is expected to play a pivotal role in expanding the reach, enhancing equity, and increasing the convenience of public transportation throughout the Eagle Valley.

I want to share this email with the Council and the Community: *Hello Friends (apologies if you've already received this).*

Thank you for taking the time to complete this important community survey and share within your networks. Your input will help inform the development of Eagle County Government's next strategic plan. This is an anonymous survey and responses will only be reported in aggregate.

As a valued member of the broader Eagle County community, your day-to-day experiences provide critical insights into how we serve our Community and where we can grow. This survey is an opportunity to share your perspective on how we're advancing our mission of Creating a Better Eagle County for All, and to contribute ideas that may help shape Eagle County's future direction.

*The survey **opened on May 29 and is scheduled to be open for about two weeks.** Please use the links below to access the Eagle County Survey about Strategic Priorities. In addition, you can review the press release in English and Spanish on the [Eagle County Website here](#).*

- [English](#)
- [Spanish](#)

Your voice matters and will help ensure the strategic plan reflects the needs and insights directly from our community members!

With Gratitude,

Eagle County Public Health & Environment

WORK SESSIONS: *To help the Town Council stay informed about upcoming work sessions, the following table outlines topics to be discussed over the next several months. Preparing in advance is helpful, as it requires planning to execute a work session effectively. Staff will maintain this table in the report and make adjustments as needed. The topics are subject to change:*

Date	Topic
May 6, 2025 Work Session	Joint Long-Range Planning Discussion Council and P & Z - 2 hours
June 3, 2025 Work Session	Regional Net Zero Roadmap 1-hour & Density Cap Discussion 1-hour
July 1, 2025 Work Session	East Eagle Infrastructure Financing OR Capital Street discussion 2-hrs
August 5, 2025 Work Session	Affordable Housing Express Lane 1-hour & Commercial Zones & Housing 1-hour
September 2, 2025 Work Session	
Request for Additional Special Work Sessions	Topic



To: Mayor and Town Council
From: Larry Pardee, Town Manager, and Department Leads
Date: June 10, 2025
Re: Department Updates for May 2025

May 2025

ASSISTANT TOWN MANAGER SPECIAL PROJECTS

Pool Replacement Project

Join us for the opening of the Eagle Pool on Thursday, June 5th! We will host a special ribbon cutting ceremony immediately at 11:30 a.m. and the pool opens to the public at noon. For more information about facility hours and pool passes, visit [Mountain Recreation](#).

Staff are thrilled that the project includes all of the top amenities the community requested including new slides, a separate lap pool, a lazy river, zero depth entry with splash features, a climbing wall, a zip line and a Wibit. The new site also includes shade structures and 4 new family changing / shower stalls. Staff are looking into adding more shade around the perimeter as well.

The project stayed on time and within budget. Staff are immensely grateful for our own team's focus on the project across many departments, for our partnership with Mountain Recreation, and the dedication of our owner's representative, Dynamic Program Manager, our design team at OLC and our construction team at JHL Constructors.

Eagle Skate Park Design

- Staff are excited to review initial design ideas based on community feedback in the coming weeks.
- The community meeting originally scheduled for May had to be postponed. A new date has been set for Tuesday, June 17th from 4-6 pm at the Eagle Pool & Ice Rink. Staff from the design team, American Ramp Company, including professional skateboarders, will be on hand to hear more community input as we shape the final design and cost estimates.

Nogal Park Renovation

- Staff held a community engagement meeting on Thursday, May 22nd at the park. The focus of the meeting was to ask park users about their preferred amenities and promote the survey. Turnout was good, with many local children weighing in on how the park could best meet their and their families' needs. Staff will continue to work with the Eagle Villa's ownership, Ulysses Development Group, and the design team, Norris Design, to compile the survey data and create some initial concepts for pricing and additional feedback from the community.

Brush Creek Playground Rebuild

- Calling all builders, aspiring builders and Eagle families who love our wooden park! In August, the Town will be leading a rebuild of the Brush Creek Playground. The rebuild will replace failing equipment, revamp the wood surfaces and give this beloved wooden playground a much-needed update. The structures and playground layout will remain the same and some amenities will be updated and replaced to meet safety standards. Wherever possible, the structure will remain wood, which requires a lot of hands and help to prep, cut, stain and install.
- **SAVE THE DATE: Brush Creek Playground Rebuild – Wednesday, August 20 – Sunday, August 24.**
 - *Details on how to volunteer or donate will be released in the coming weeks. We'll be celebrating the start of the new school year with a great community project!*

ECONOMIC DEVELOPMENT

May 2025

Wayfinding Planning Project

- Staff have completed the grant on-boarding sessions required by the Colorado Tourism Office (CTO) and are underway drafting the request for proposal (RFP). As a reminder, the total project budget is \$25,000, which includes a \$5,000 investment from the Town Council. Staff have filed a project end date of April 30, 2026 – the maximum allotted time.

Economic Vitality Committee (EVC)

- Eric Eves, Mick Daly and Christina Hofman have each submitted written notice requesting to renew and serve another two-year term. A Resolution with their term renewals will be presented to the Town Council for approval on June 24.
- Kelly Herzog will be stepping down from the EVC. Staff will open committee applications in July to fill this vacancy. Kelly – on behalf of the EVC, we thank you for lending your time and expertise to the Town's economic endeavors!

Downtown Development Authority (DDA)

- On May 27th, staff and the DDA powered through a full day of presentations, deliberation, and funding allocation. \$50,000 was distributed to fourteen applicants with projects ranging from exterior beautification, interior tenant improvements, communications & marketing, creating functional outdoor spaces, and purchasing equipment.
- All of the original seventeen applicants have been notified, and efforts will shift to finalizing the grantees' funding agreements. Press releases are also forthcoming.
- The DDA has reached the conclusion of its financial support from the Rural Economic Development Initiative, and there are no more funding rounds currently planned under this partnership.

Out-of-Office Intel

- On May 1st, staff attended the annual Northwest Colorado Council of Governments (NWCCOG) regional summit in Silverthorne. [Click here for a recap of the presentations.](#) Notable panels included:
 - *Regional Housing Collaboration:* Housing leaders from Colorado Housing and Finance Authority (CHFA), Eagle County, Towns of Vail, Basalt, and the West Mountain Region Housing Coalition discussed their innovative strategies, emphasizing cross-jurisdictional partnerships.

- *Childcare as Economic Infrastructure:* Local providers from Summit and Grand Counties covered how childcare is vital for workforce participation and economic stability. The panel discussed public-private strategies to expand capacity, particularly in resort communities.
- Between May 14-15, staff traveled south to Cañon City and attended a Downtown Colorado, Inc. (DCI) workshop – *Building Small Success: Colorado’s Next Generation of Developers* with Jim Heid. Highlights included:
 - *Empowering Local Developers:* [Urban strategist Jim Heid’s ‘Building Small’](#) approach emphasizes enabling local developers and investors to shape communities and downtowns. His people-first philosophy positions locals as long-term stakeholders in redevelopment opportunities.
 - *Historic Hotel St. Cloud Sparks Downtown Revival:* The revitalization project successfully transformed a historic brownfield site into a valuable community asset while preserving the building’s historic character. The \$17 million project was backed by public-private funding and led by the local Unbridled Holdings development team.

HOUSING

May 2025

Regional Housing Needs Assessment (RHNA)

- Thank you, Town Council, for hosting EPS’s presentation of the RHNA which included a tailored assessment of Eagle’s future housing needs based on anticipated job growth in the town.
- In the months ahead, the Regional Housing Partners will continue our coordinated planning efforts. In addition to developing individual housing action plans, the group will explore whether there is community interest in establishing a multi-jurisdictional housing authority and how that approach could scale across the region.

LERP Annual Compliance (supported by The Valley Home Store)

- Staff have requested a pause on launching the annual compliance effort. The Valley Home Store has been collaborative and accommodating of the Town’s needs. As personnel services and build-out of the Home Keeper platform have scaled up, so have the costs to implement. Staff are regrouping on near-term solutions and will report more to the Council in the coming weeks.

Housing Lunch & Learn

- On May 22nd, we hosted a well-attended lunch and learn for Town staff. The areas we covered included:
 - The in-house resources available – Priority #1 under the LERP, down payment assistance, and employee housing for rent.
 - An introduction to other local partners such as Eagle Ranch Housing Corporation, Housing Eagle County programs and the Valley Home Store.
 - A presentation from 7 Hermits at Haymeadow featuring the newly constructed deed restricted condos.

SUSTAINABILITY

May 2025

Funding Opportunities

- Staff continues to investigate the opportunities for technical assistance in fleet electrification and community EV charging planning listed in the last update: Expert Match Program facilitated by NREL, Charge Ahead Colorado Grant Program – Colorado Energy Office, Fleet ZERO EV Charging Grant Program – Colorado Energy Office.

Energy Efficiency & Electrification

- Staff has planned two Energy Resource Nights with the Walking Mountains Energy team, during which bilingual information about town-funded energy efficiency rebates will be provided to residents.
 - May 22nd, 4:30-6:30 pm – Nogal Park Community Meeting event. There was not much engagement with the energy-related resources at this event. One resident came out to speak with us and brought a message that the Spanish-speaking and immigrant community does not feel comfortable attending public events due to the recent and increased presence of ICE in our community. This will be considered for future events.
 - June 17th, 4:30-6:30 pm – Terrace Park. There will be free ice cream at this event, and we hope to get a great turnout!
- Staff is finalizing the scope of work for our building electrification work that will be undertaken in 2025; this is being reenvisioned due to decreased grant funding. Staff continues to work closely with ESG on our overall building decarbonization plans. This past month, building envelope site walks were performed. Data from this effort will inform improvements to building envelope and insulation to make our buildings even more efficient once electrified.

Sustainability Advisory Committee

- The [Sustainability Advisory Committee \(SAC\)](#) is still accepting applications for community sustainability funding in service of the net zero by 2030 goal. Two applications have been received and were evaluated for the May funding round. The committee reached out to our two applicants to gain more information, provide direction, and welcomed them to reapply for the next funding round with improvements to their applications. Final funding recommendations to Council will be determined at the group's August 13th meeting.
- One committee priority that has risen to the top is tackling our community transportation emissions. The group has identified a need for an overarching transportation plan that could support improved multi-modal transportation within town, support requests for additional bus stops and routes from Core Transit, and promote accelerated installation of EV charging infrastructure.

Waste Diversion

- An updated version of our contract with Vail Honeywagon has been sent to each organization's legal team for review. This version includes all amendments, which were unintentionally excluded from the previous contract. It also includes additional recycling and composting infrastructure at town facilities that do not currently receive this service. Once approved, the final version will be presented to Council for approval and new waste signage will be installed at all town facilities to assist with proper waste diversion.

Events

- The Hard 2 Recycle Event on May 17th was a huge success, thanks to Molly and all our volunteers (Kevin Aoki, Johnny, John Gitchell, Geoff Grimmer, Quinn Brewer, and Quinn Stewart)! 12,894 pounds of e-waste were collected and filled 2 26-foot box trucks.
- Another successful EV Ride & Drive event was hosted on June 1st at the Brush Creek Pavilion. The town partnered with Walking Mountains and CLEER on this event, and 10+ different EV models were shown, plus an e-bike maintenance station and e-bike test rides.
- Staff supported the Palmer Fund at its May 17th event, including a documentary screening, Q&A, and happy hour. The event was well attended, and many Eagle residents were engaged in and wanting to further support the town's sustainability efforts.

Other

- The Town's internal Green Team has grown with the enthusiasm and great ideas of our new employees! Our next initiatives include hosting the Eagle Bike to Work Day (June 25th) station and a Bike to Work Day Prep event for our employees to help them get ready to cycle into work (or carpool or take the bus if they live too far to bike).
- Sustainability staff attended the leadership staff retreat last month and found value in connecting with the leadership team over common challenges and goals.
- Staff is currently supporting the Climate Action Collaborative work plan update. Local government staff will collaboratively provide guidance on what we need from CAC staff for the upcoming year. In related news, Gina

McCrackin, the CAC Manager at Walking Mountains, has accepted an amazing new opportunity as the Regional Climate Solutions Director at CORE. She will be greatly missed. Staff anticipates providing extra support in the coming months, along with the CAC board, for a smooth transition until the next manager is selected.

- Sustainability and planning staff are partnering on the Lower Basin Water Treatment Plant landscaping project, designing a landscaping plan in-house that ensures the town is following our landscaping standards, reducing outdoor water use where possible, and ensuring the result is an overall benefit to our onsite employees.
- Sustainability staff will be presenting at the CML conference with the support of Councilmember Geoff Grimmer and our partners ESG. We will be co-hosting a session on net zero initiatives with the City of Northglenn, which has a brand new, net-zero town hall.



MARKETING & EVENTS

May 2025

Events

- Success! Town's Cleanup, Hard2Recycle, and E-Waste event welcomed over 400 residents with their recycled metals, tires, shredded paper, and e-waste. Monies from the disposable bag fee helped pay for costs associated with E-Waste collection. Thank you, Kira, for your help coordinating and executing this event.
- Melissa did an amazing job facilitating the Staff Leadership Retreat. I appreciated the time and space to all come together. My oath includes creating a culture where morale, collaboration and engagement is high.
- Organized an employee pizza party in celebration of National Pizza Party Day!
- Celebrated four milestone work anniversaries at the Housing Lunch & Learn; Leo Jimenez, 20 years with the Town!
- Meeting with Public Works, PD, and Eagle Ranch HOA to finalize their event details for June 21. Event is permitted for a street closure on Founders Avenue, between Capitol St and Gamble.
- Youth Whitewater Safety registration is live.

- Town of Eagle's signature summertime event, Flight Days, is June 27 & 28. Registration is OPEN for Parade Floats, Splash of Color Fun Run and the Pet Contest. Vendor registration is full! Check out [Eagle Flight Days](#).
- We are still seeking Flight Days Sponsorships, please email molly.furtado@townofeagle.org.
- Flight Days volunteer signup genius is [LIVE](#).
- Reminder: ECB Geothermal Drilling began May 19. Construction hours are 7am-7pm. Special accommodation will be made for Showdown Town, construction will end at 5:30pm on Thursdays (June 26 – August 14). Special accommodation will also be made for Flight Days, June 27 & 28.
- Made a splash at the TOE and Mountain Rec Pool Party! Thank you for the sneak peek! Looks amazing!
- Eagle Ranch Pumpkin Patch was rescheduled from September 28 to October 5. MEAC requested the pumpkin patch to move their date to accommodate the Vail Soccer tournament weekend. Both organizations worked out logistics and will both use the Brush Creek Park & Pavilion the weekend of October 5.

Marketing/Communications

- Communication outreach, including social media posts; Community Pride Highway Cleanup, Sustainability Funding Opportunities, Cleanup & Hard2Recycle Event, Eagle Skatepark Design Planning, Adam Palmer Fund's Spring Fundraiser, The Cycle Effect Bikes & BBQ, Youth Whitewater Safety Registration Open, Pool Passes on Sale Now, Nogal Park Planning Improvements, Eagle River Park Life Jacket Loaner Station, Cops & Bobbers, Planning and Zoning Vacancy, Summer Yoga Series, EV Ride & Drive, Flight Days, and weekly updates on the Sylvan Lake Road Improvement Project.
- Produced Eagle Today Newsletter
- Staff continues to make updates to Townofeagle.org and Eagleoutside.com

INNOVATION TECHNOLOGY

May 2025

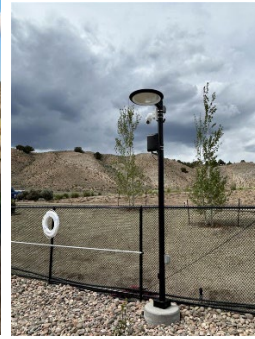
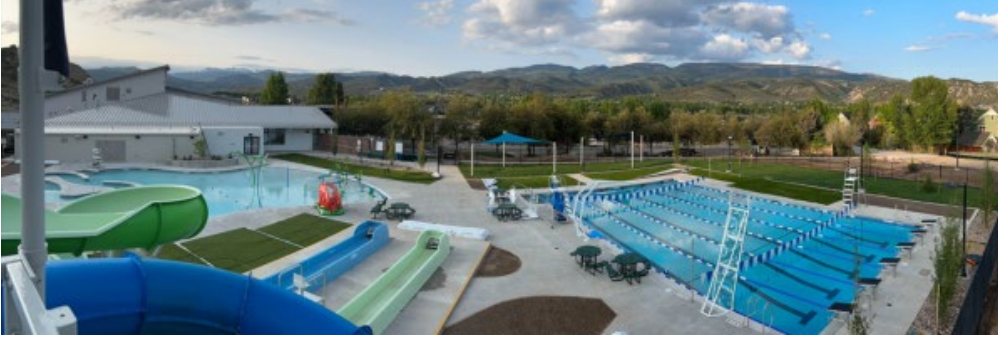
Projects:

New helpdesk software has been implemented.

In partnership with the Eagle Valley Historical Society, additional cameras and security hardware were installed at the Historical Society building:

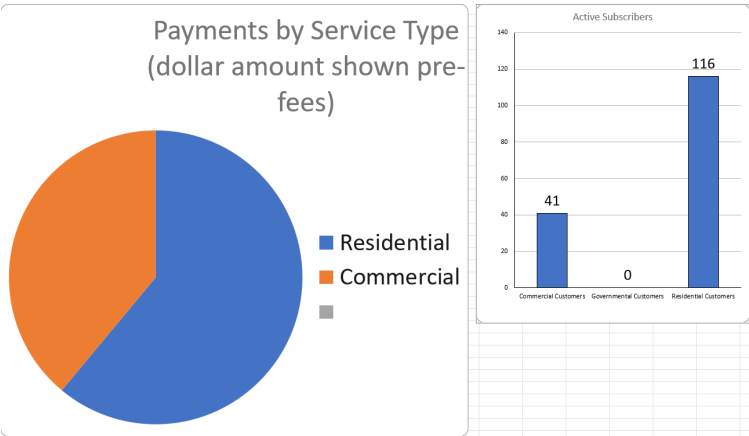


In partnership with Mountain Recreation, Town of Eagle Public Wi-Fi has been set up at the pool.



Broadband update:

- 41 business/government subscribers, 116 residential subscribers, 9 in queue
- Broadband revenue generated last month: \$11,762.89



Technical Operations:

Support/Helpdesk is now managed in-house. The contract with the outsourced helpdesk has been cancelled as of 6/1/2025.

Staff Training

- All Staff - How to get support from the new IT Helpdesk

Staff Onboarding

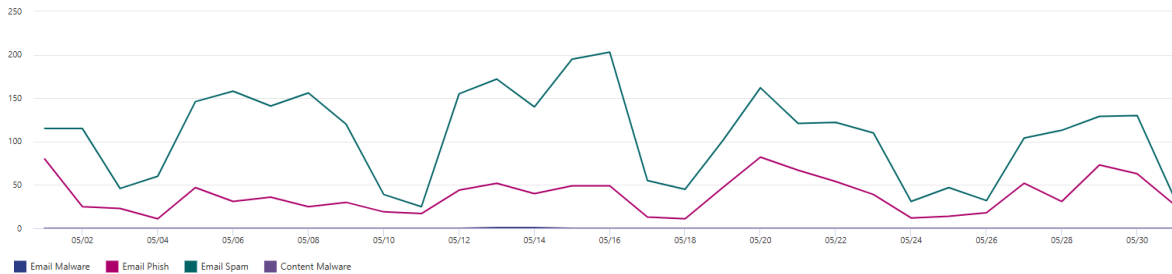
- Sam Kelly - Distribution and Collection Technician - May 13th
- Jeff Nichols - Building Inspector - May 5th
- Gram Dick - CommDev Administrative Technician II - May 19th
- Rachel Tand - Finance Director - May 5th

Email threat protection report:

Threat protection status

The Threat protection status report provides information about threats found prior to email delivery, covering relevant detection technologies, policy types, and delivery actions. [Learn more about this report](#)

Filters: Date (UTC): 5/1/2025-5/31/2025 Detection: Email Malware +3 Protected by: MDO +1 Tag: All Direction: All Domain: All Policy Type: All



FINANCE DEPARTMENT

May 2025

Administration/Financial:

- **Pool Financing** - The Certificates of Participation (COPs) for the pool project have officially closed. The funds have been deposited into a separate Town of Eagle account specifically for the pool financing. We have begun making draws for project expenses, with five draws totaling \$6,859,376.
- **Budget**
 - **2025 Supplemental Budget:** Finance presented the first supplemental budget for 2025 at the May 27th Council meeting and is asking for adoption during the June 10th meeting. This supplemental budget includes 2024 rollover capital items, one-time projects that were not fully completed last year, and a few items that have been newly identified this year.
 - **2026 Budget:** Staff will begin working on this in June.
- **Finance Department Staffing Changes:**
 - Utility Billing and Accounting Specialist: Mark has agreed to continue in his role at 32 hours per week, fully remote from Texas. We are thrilled to be keeping him on!
- **Short Term Rentals (STRs):**
 - STR Active Permits – 26
 - STR New Permits – 0
 - STR Closed Permits – 0
 - STR Permits in process – 2
 - Revenue Collection:
 - ♣ April 2025: \$1,020 (compared to 2024: \$653, 56% increase YOY)
 - ♣ YTD 2025: \$11,100 (compared to 2024 YTD: \$7,288, 52% increase YOY)
- **Debt Service:**
 - 2016 Sales Tax Revenue Bond Payment - \$101,368.75 (Last Pmt. 2046)
 - 2025 Pool Rebuild Project COP Payment - \$47,550.99 (Last Pmt. 2044)

Payroll/HR:

- **New Hires in May:**
 - Seasonal – Building/Grounds Maintenance

- Public Works Distribution & Collection Trainee
- Building Inspector II
- Community Development Administrative Technician II
- **Terminations in May:**
 - Streets Maintenance Technician
 - Permit Technician II

Training Attended:

- Employee Housing Lunch & Learn
- CIRSA – Insurance Renewal Training (renewal completed 6/4/25)
- Caselle Training in Provo
- COLOTRUST Spring Public Funds Webinars

Accounts Payable:

ACCOUNTS PAYABLE: INVOICES PAID								
MONTH	2020	2021	2022	2023	2024	2025	VARIANCE FROM PY	
JANUARY	205	230	249	285	280	307	27	10%
FEBRUARY	237	217	254	212	278	306	28	10%
MARCH	234	247	243	264	390	293	(97)	-25%
APRIL	137	214	331	259	300	407	107	36%
MAY	162	260	269	388	314	331	17	5%
TOTAL YTD	975	1,168	1,346	1,408	1,562	1,644	82	5%

Utilities:

- **May 2025:**
 - Property Transfers – 12 (YTD: 46)
 - New Account Set Up – 3 (YTD: 14)
 - Utility Red Tags – 23 (2025 Monthly Average: 21.6)
 - Water Shut Offs – 0 (2025 Monthly Average: 0.2)
- **Water Usage and Budget v. Actual:**

Water usage in May 2025 is up approximately 13% compared to the prior five-year average for May. The first five months of this year are up on average 4% from the prior five-year average for the same period.

Revenue from water sales currently stands at 33% of the budget for in-town sales and 34% for out-of-town sales, both slightly above May 2024 levels (28% for in-town and 31% for out-of-town). Although water rates increased by 3% in 2025, the Town budgeted for only a 1.25% increase in fee collections, due to the sales being dependent on usage.

Water Usage (In Thousands)									
MONTH	2020	2021	2022	2023	2024	PRIOR 5 YR AVG	2025	CHANGE OVER AVERAGE	
JANUARY	17,925	16,564	16,602	15,660	15,813	16,513	17,900	1,387	8%
FEBRUARY	15,981	15,538	14,503	18,016	16,630	16,134	15,400	(734)	-5%
MARCH	15,501	16,099	16,436	13,615	14,814	15,293	14,403	(890)	-6%
APRIL	15,578	17,443	14,988	15,071	16,935	16,003	16,595	592	4%
MAY	34,006	23,775	24,859	17,773	18,715	23,826	26,994	3,168	13%
TOTAL YTD	98,991	89,419	87,388	80,135	82,907	87,768	91,292	3,524	4%

Town Council Department Budget to Actual:

TOWN OF EAGLE
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2025

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TOWN COUNCIL</u>					
10-49-110 SALARIES & WAGES	3,800.00	19,000.00	45,800.00	26,800.00	41.7
10-49-142 WORKERS COMPENSATION	.00	.00	56.00	56.00	.0
10-49-143 HEALTH & INSURANCE BENEFITS	.00	.00	188.00	188.00	.0
10-49-144 FICA - EMPLOYER'S	290.70	1,453.50	3,488.00	2,034.50	41.7
10-49-225 UNIFORMS	.00	.00	500.00	500.00	.0
10-49-320 LEGAL NOTICES	.00	.00	500.00	500.00	.0
10-49-347 PROFESSIONAL SERVICES	.00	.00	7,000.00	7,000.00	.0
10-49-371 TRAVEL EXPENSE	.00	.00	5,250.00	5,250.00	.0
10-49-372 MEETING EXPENSE	189.00	189.00	7,500.00	7,311.00	2.3
10-49-380 TUITION & BOOKS	.00	786.90	4,000.00	3,213.10	19.2
10-49-450 SPECIAL COUNCIL FUNDING	.00	.00	5,000.00	5,000.00	.0
10-49-510 INSURANCE	.00	.00	125.00	125.00	.0
10-49-915 COMMUNITY REQUESTS	631.00	37,092.00	50,000.00	12,908.00	74.2
TOTAL TOWN COUNCIL	4,890.70	58,481.40	129,187.00	70,705.60	45.3

HUMAN RESOURCES

May 2025

New Hire Onboarding & Orientation

- Handbook, Safety Policy, and Benefits Orientations conducted for 5 new hires

Recruitment and Onboarding - 16 positions have been filled since January 2025

- Distribution and Collections Tech, Sam Kelly started 5/13/25
- Community Development Administrative Technician, Gram Dick started 5/19/25
- Finance Director, Rachel Tand, started 05/05/25
- Jeff Nichols, Building Inspector, started 05/05/25
- Pabel Arenales, Building & Grounds Seasonal rehired 05/12/25
- Active Recruitment, (6 open positions)
 - Street Maintenance Tech. (2), screening candidates

- Water and Wastewater (2), interviewing
- Police Records & Information Technician, offer pending
- Building Official, advertising
- Filled Positions (1)
 - Open Space Trails Manager, Alex Smiley starts 5/25/25

Safety & Risk Management

- 3 Work Comp claims open
- 7 CIRSA GL-Property Damage claims open

Other:

- Colorado Retirement Association, employee meetings 5/28/25
- Spanish Translation and Interpretation 2.75 hours:
 - Translation, Nogal Park Survey & Map, 1.25 hrs. Melissa
 - Interpretation, Water bill question, 15 mins. Carla N
 - Interpretation, Pavillion rental questions, 15 mins. Carla N
 - Translation, Check-in/Check-out Pavillion list, 1 hr.

COMMUNITY DEVELOPMENT

May 2025

Planning

LONG RANGE PLANNING

ReCode Eagle – The Land Use and Development Code (LUDC) – [link to code](#)

- Staff is working with legal to update Chapter 4.17 of the LUDC to streamline processes and procedures for land use applications.
- Staff is working on clarifying density limits in specific zone districts in response to HB25-1092. Policy guidance was provided at the June 3 joint work session and the proposed amendment to the LUDC will go to hearing for Planning Commission consideration on June 17 and Town Council decision on June 24.

WUI Code

- Staff are actively engaged in the County-wide Wildland Urban Interface (WUI) Code update process, led by the Eagle County Wildfire Collaborative. This initiative involves collaboration with jurisdictions throughout the Valley to create a WUI Code that caters to our local needs.
- The WUI Code, formally known as the State Resilience Code, will support increasing the community's resiliency to wildfires by regulating exterior building materials to ensure they are fire resistant, enacting landscaping guidelines such as the Fire Free 5 that ensure there is not flammable material within 5 feet of the structure, and by ensuring landscaping standards support water-wise, native vegetation that is not highly flammable.
- Recent state legislation has impacted the timeline for adoption and implementation of this Code. Staff will provide updates on this as it becomes available.

EVTA 10 Year Transit Plan

- Staff are actively engaged in the Technical Advisory Committee (TAC) for EVTA's 10 Year Transit Plan. The TAC is made up of local community staff representatives and their primary role is to provide technical guidance to the plan, make recommendations to the EVTA Board, communicate with Town Managers and other key influencers in each community.
- The most recent meeting focused on the preferred alternative for the 10-year service delivery plan. Key points included the importance of frequency of service, timely transit, and serving destinations like Eagle, Edwards, Gypsum, and Avon. The plan involves three phases. The meeting also discussed operational challenges, stakeholder feedback, and the potential for micro transit to support underserved areas.

Administrative Manual

- Staff has been continuing to work on an administrative manual to clearly communicate land use processes to the public. Staff will be posting resources as they're completed, e.g. how the use permit process works, on the Town's website. As this project continues staff will be engaging stakeholder groups like the EVC for feedback to ensure this manual is user friendly and is meeting the community need.
- Staff shared information and collected feedback about the draft How to Start a Business process at the April 10 Chamber Mixer to hear from community members about their initial thoughts. Staff has met with representatives from the EVC and the Chamber's Business Advocacy Committee regarding this process draft and discussed this process at the April 10 EVC meeting. Staff will continue to refine this process draft accordingly.

LAND USE APPLICATIONS IN PROGRESS

For more information and to access project documents, visit the Town's [Active Land Use Applications Page](#).

- Eagle Meadows Annexation No. 1 and No.2
 - An application to annex and zone parcel no. 193927300040 (Parcel A) to Resource (R) and parcel no. 193927400041 (Parcel F) to Rural Residential 2 (RR2).
- Haymeadow 5th Amendment to Filing 1 Final Plat, Neighborhood A1 Preliminary Plan Update, and Filing 2 Final Plat
 - Application was approved on May 13th, staff is working with the applicant to complete the conditions of approval prior to recordation of the Filing 2 final plat.
- Haymeadow Minor PUD Amendment application
 - An application has been submitted for a minor PUD amendment to add minimum lot area standards, add multi-family bicycle parking standards, clarify streetscape standards, and correct other clerical and technical errors in the existing PUD Guide and make minor corrections to the PUD Trails Plan.
 - Staff has reviewed for completeness and will be sending this application out on referral the week of June 2nd.
- Eagle Ranch Theater Building Minor Subdivision
 - Mauriello Planning Group has submitted a minor subdivision application to plat six residential condominiums in the existing Capitol Theater building at 1140 Capitol Street.
 - This application is out on agency referral.
- Red Mountain Ranch, Parcel 1
 - Has submitted Preliminary Plan Review and Major Development Plan applications; developer's team reviewing referral comments, applicant resubmittal TBD.
- 446 Broadway
 - Has submitted a minor development permit application for a new mixed-use building. Developer's team reviewing referral comments, applicant resubmittal TBD.
- 1215 Chambers Avenue
 - Applications for a lot line adjustment and a Major Development Permit have been submitted, but are not

yet complete.

- Henry Annexation
 - Annexation, rezoning, and minor subdivision submitted for 220 E. Sixth St. Public Works needs additional information related to water rights, still deemed incomplete.
- North Broadway – Annexation and Zoning/Rezoning
 - The Applicant withdrew their annexation and zone/rezone request to CMU2.
 - A new annexation and zone/rezoning request is anticipated. The timing of the formal resubmittal from the applicant is unknown.
- New Electric, 629 Sawatch Road – Minor Development Permit
 - Application is incomplete as of 6.2.25
- (APPROVED) ANB Bank Minor Development Permit and Minor Subdivision
 - An application for a minor development permit to construct an ANB Bank facility on the currently vacant north side of the old Burger King site has been submitted. This application will be presented at the May 20th PZ public hearing.
 - Application to subdivide the property at 295 Eby Creek Road into two lots, staff has reviewed this and will approve this application on the condition that the access easement needs to be recorded before the minor subdivision with the County.

Administrative Approvals (Encroachment Permits, Sign Permits, Use Approvals)

- Currently reviewing 1 Sign Permit, **1 Encroachment Permit**, and 1 Mobile Vending Permit.
 - 1 Sign Permit has been approved and issued so far this year.
 - **0 encroachment permits** have been approved and issued this year.

NOTABLE UPDATES

- As of 6/2, the Town is no longer using Shrums Coda for third party building permit inspections aside from periodic coverage.
- There is an opening in the Planning Commission! Residents can apply through this link: [Form Center • Town Council & Planning Commission Application.](#)
- DOLA has asked if the Town is interested in participating in an AI Pilot program to reduce permit review timelines. This program may be pushed to the fall.
- Staff has met with members of the community on development proposals ranging from small administrative permits to larger development, subdivision, and annexation applications. Pre-application meetings in 2025:
 - January - 2
 - February – 3
 - March- 3
 - April- 2
 - May- 1
- Software: Staff has completed several software demos and are preparing to issue the RFP in coordination with IT.
- Staff continue coordinating with CU Denver on the summer studio projects where students create conceptual designs for projects in town.

UPCOMING ANTICIPATED APPLICATIONS

- Haymeadow Design Guidelines Update – Staff Review
- Mountain Tots Preschool – Major Development Permit
- 301 Broadway – Development Permit
- 481 Whiting- Staff Review

MAJOR CONSTRUCTION PROJECTS

Business Name	Location	Status
Hockett Gulch Apts.	16186 Hwy 6	Permanent CO's have been issued for all 6 buildings
Hockett Gulch Phase II	16186 Hwy 6	Building permit issuance is imminent for one (1) multifamily building at 222 Mount Eve
Haymeadow	91 Mountain Hope Circle	Building permit issuance is imminent for one (1) detached single-family dwelling at 22 Red Peak Rd
Habitat for Humanity	3 rd Street	TCOs complete.
Stone Concepts of Colorado	85 Marmot Ln	Permit issuance pending soon.
Eagle County BMX	1700 Bull Pasture Rd	Permits released
Eagle Pool	1700 Bull Pasture Rd	TCO issued on 5/27
Alpine Lumber Shed	111 Chambers	TCO for shed building – landscaping required
1200 Capitol Project	1200 Capitol St	Building permit ready for issuance

Building

The figures below show general activity levels not broken down by permit type (building, plumbing, mechanical, etc.)

TYPE OF WORK PERFORMED	EOY 2023	EOY 2024	YTD 2025
Inspections (n/i Planning, Public Works)	1,885	1944	551
Permits Processed	411	334	101

P&Z and Council Meeting Schedule

June 2025
June 3 rd (Work Session) - Regional Net-Zero Roadmap - Density Cap Discussion
June 3 rd (Planning Commission) – canceled
June 10 th (Town Council)
June 17 th (Planning Commission) LUDC25-02 Text Amendment: Density in Mixed-Use and Commercial Zone Districts
June 24 th (Town Council) LUDC25-02 Text Amendment: Density in Mixed-Use and Commercial Zone Districts
July 2025
July 1 st (Work Session)
July 1 st (Planning Commission)

July 8 th (Town Council)
•
July 15 th (Planning Commission)
•
July 22 nd (Town Council)
•

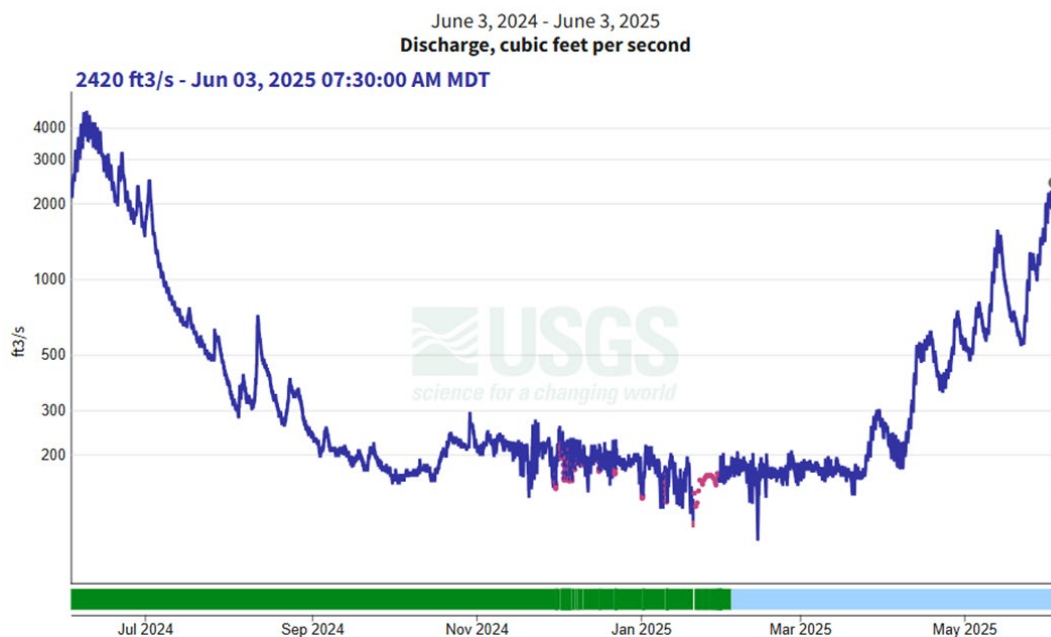
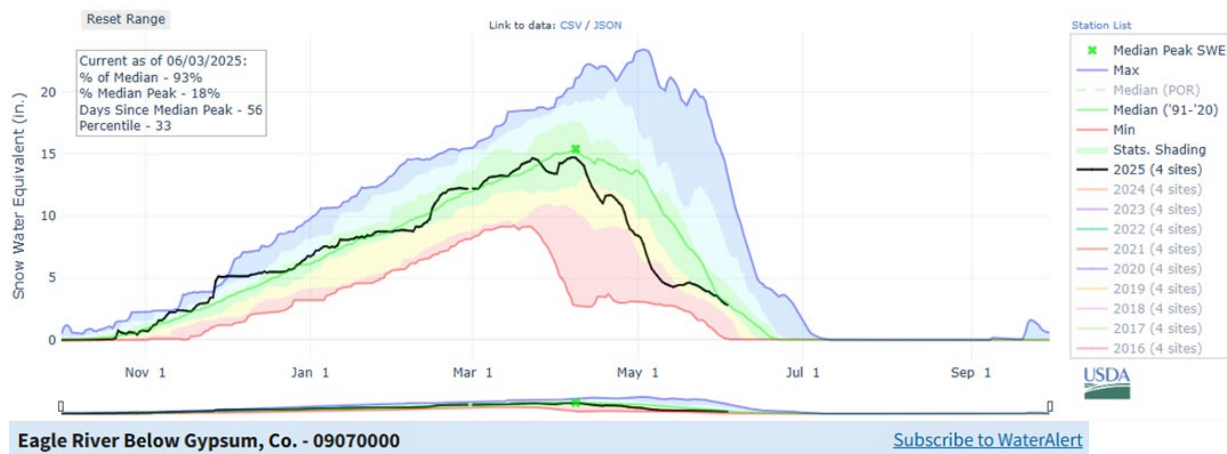
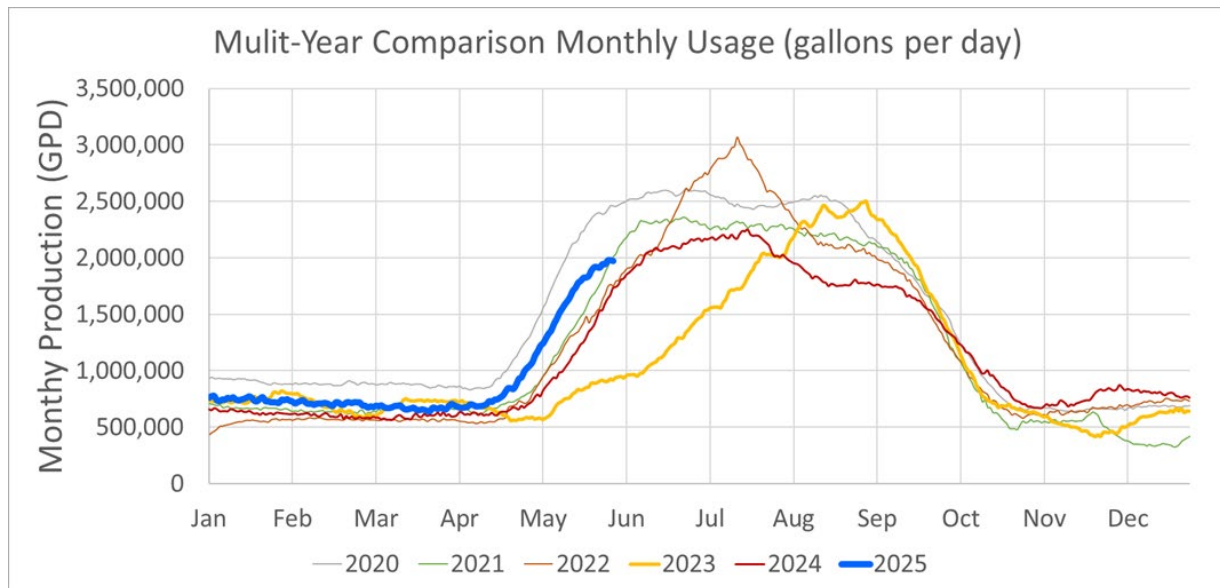
2025 Land Use Projects												
Projects	June				July				August			
Haymeadow	PZ	TC	PZ	TC	PZ	TC	PZ	TC	PZ	TC	PZ	TC
Trailhead Park ADA Amendment												
Town Council Public Hearing												
Minor PUD Amendment												
Administrative Review Period												
Administrative Decision												
Update to Design Guidelines												
Administrative Review Period												
Administrative Decision												
ER Theater												
Administrative Review / Referral												
Administrative Decision												
Code Amendment - Density												
Planning Commission Public Hearing												
Town Council Public Hearing												

PUBLIC WORKS

May 2025

Water (Stephan Wilson, Utilities Manager)

- Production:** Weekly water production has increased to 2.0 million gallons per day (MGD) through the month of May. The production increase through the month of May lead previous years by 2-weeks and appears to have level off consistent with 2024 production values. Eagle's water supply begins with snow accumulation in the high country. As of April 1, 2025, snowpack levels were measured at 79% of normal at the Vail Mountain SNOTEL site and 108% of normal at the Fremont Pass site—both key indicators for Eagle's watershed. Through April the snowpack fell to 46% of the median. Flowing a slower melt off in May the current pack is at 93% of median. Town is able to enter the summer season without implementing water restrictions. However, this outlook may change as weather conditions shift from winter to summer.



- 2025 Hydrant Flushing:
Q: Why is flushing done?

A: Flushing hydrants allows the Town to identify fire hydrants in need of maintenance and remove sediments from the system.

Fire Hydrant flushing is now complete for the year. Staff are now repairing the hydrants identified as in need of service during flushing. Currently there are only 3 fire hydrants out of service in Town. This is a significant improvement from the nearly two dozen identified in 2024.



- **Lower Eby Creek Booster Pump Station Replacement:** The Design Build contract has started to replace the Lower Eby Creek Booster Pump Station Replacement. Construction mobilization is planned for May. This project will replace the aging Lower Eby Booster Station. This booster station is critical for maintaining adequate tank levels and pressure in the system, transferring water from the In-Town Pressure Zone to the Upper Eby Pressure Zone, and ensuring reliable service to water customers.



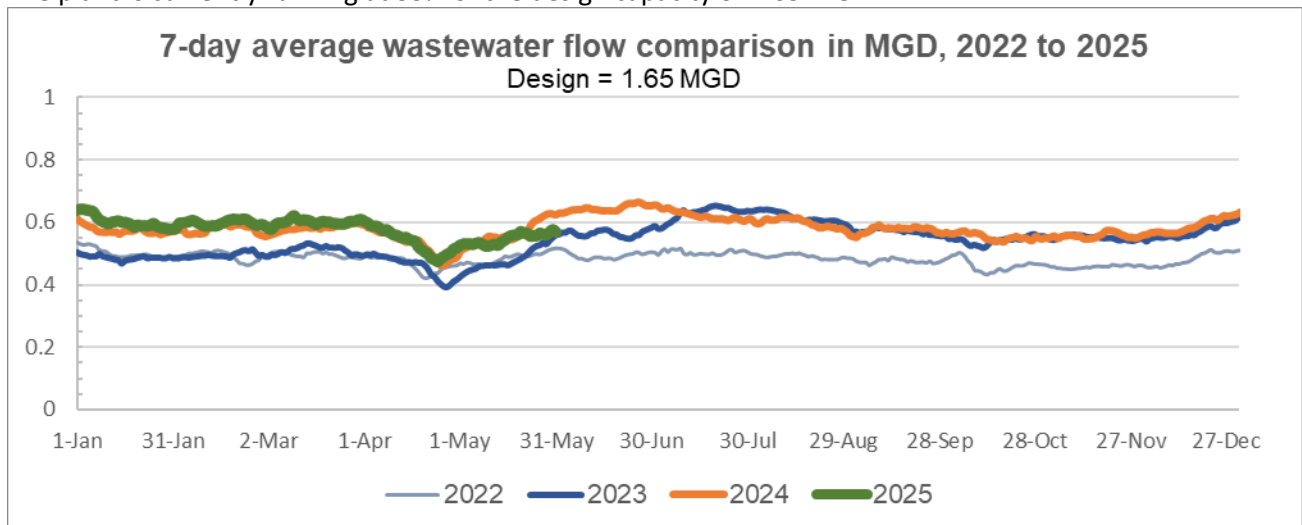
- **Cemetery Tank:** The contractor (Phoenix) completed the installation of the new valve vault and slope stabilization and the tank site. The precast concrete vault at the tank site was installed and is ready for the interior piping installation.



- East Eagle Tank: The 30% design package has been prepared and submitted to the Town for review. The CMAR documents – RFQ package have been prepared and submitted to the Town for review.

Wastewater (Stephan Wilson, Utilities Manager)

- Flows: Weekly wastewater flows have trended at 0.55 MGD for May, remaining relatively consistent with flows from 2023. Currently flows are reflecting a 12% decrease for the beginning of summer in comparison with 2024. The plant is currently running at 33% of the design capacity of 1.65 MGD.



- Wastewater Treatment Facility (WWTF) improvements: The wastewater improvement project is moving forward with the selected CMAR contractor. Draft of 30% design documents have been submitted to and reviewed by the Town for equipment upgrades. The new building will house supplemental chemical feeds for Alum, carbon (Micro-C) and 30% sodium hydroxide (caustic soda) required for Total Inorganic Nitrogen (TIN) and Total Phosphorus (TP) removal.
- Collection System: 2025 Collection system maintenance contract is in place 2025, 2026, 2027, and 2028 collection system work.

- The Town received a second public notice for permit modification No. 1(v2). This public notice version of the Town's permit included new unexpected features of temperature limits and an associated compliance schedule.

TOWN CLERK

May 2025

[Ask the Town](#)

- How to add a free event to the Eagle Today calendar
- Asking for the playground in the Terrace to be maintained better
- Terrace playground needs maintenance
- How to change the mailing address for their utility account
- Asking about enforcement of using engine brakes by trucks on Sylvan Lake Road
- Does a mountain biking event require a special use permit?
- Records request confirming utilities at 173 Mount Jackson Court]
- Asking about current ordinances for cars remaining in a driveway while in a state of repair
- Will the Pool Grand Opening be free for the public?

Records Requests

2020	2021	2022	2023	2024	2025
16	30	41	29	58	21

**Various Town Departments respond to Records Requests*

Licensing

- 2025 Business License New & Renewals – 257 licenses issued
- Delinquent Business License Businesses – 80
- Liquor License Authority & Administrative Approvals
 - Liquor Licenses renewed: Pickled, Mauka, Color Coffee, Moe's BBQ, Primavera
 - Liquor License Renewals in Progress: Slope & Hatch
 - New Liquor Licenses in Progress: Twisted Root (transfer)

Training/Meetings

1. May 6 - Town Council Work Session
2. May 7 – Town Council Retreat
3. May 13- Town Council Meeting and Executive Session
4. May 27 – Town Council Meeting

POLICE DEPARTMENT

May 2025

2025 May Calls for Service: 1,576
2025 Jan-May Calls for Service: 5,727

2024 May Calls for Service: 976
2024 Jan-May Calls for Service: 5,068

DEPARTMENT ANNOUNCEMENTS:

STAFFING UPDATE:

We are excited to announce that Officer Wolfe and Officer Terrazas have completed our rigorous field training program and have begun their solo patrol assignments. We are proud to have them as part of our team, and feel free to congratulate them when you see them out and about!

HIRING FOR RECORDS:

Eagle Police Department is seeking a reliable and motivated Police Records & Information Technician to join our team! This is your opportunity to play a vital role behind the scenes, helping our officers and community stay organized, informed, and supported. Do you know someone who might be interested in joining our team? Visit [Jobs • Police Records & Information Technician I, II](#) for more information.

9PM ROUTINE:

Eagle Police Department would like to encourage the community to follow the 9 PM Routine. Every evening, take the following steps to keep yourself and your neighborhood safe!

1. REMOVE: Remove keys and other valuables from your car. Never leave spare keys in your vehicle.
2. LOCK: Lock the doors and close the windows on your vehicle.
3. ACTIVATE: Turn on exterior lights, security cameras, and alarm systems.

The Eagle Police Department is committed to protecting the safety and security of everyone in our community. If you see something, say something! Call 911 in an emergency, otherwise call 970-479-2200 to be connected to an available officer.



SCHOOL SAFETY:

On May 30th, several officers went to Brush Creek Elementary School while the 5th grade students participated in their annual biathlon. Officers assisted with traffic control and maintained visibility to help ensure the safety and security of everyone in the area.



CHILL WITH A COP:

Our first Chill with a Cop event of 2025 was a success! We had the privilege of spending time with our community members (and kids) playing soccer, handing out ice cream, and engaging in constructive conversation. Thank you to everyone who joined us, and stay tuned for future events happening this summer!



EAGLE COUNTY TORCH RUN:

Several of your Eagle Police Officers joined the event to raise funds for Special Olympics Colorado. Thank you to Eagle County Sheriff's Office for organizing this event and thank you to everyone who participated including the athletes, fellow first responders, volunteers, donors, and members of the community!

FBI SHIELD AND STAR LEADERSHIP SYMPOSIUM - Quantico, Virginia/ Washington D.C.



Chief Buhlman was honored to attend the inaugural FBI Shield and Star Leadership Symposium held in Washington, D.C., and at the FBI Academy in Quantico, Virginia. This exclusive, invitation-only event brought together police chiefs and sheriffs from agencies with fewer than 50 personnel from across the country.

Chief Buhlman proudly represented the Town of Eagle at the symposium, which focused on key topics such as leadership, recruitment & retention, wellness, and crisis management. A highlight of the experience included a full day at the FBI Academy—where every FBI agent trains prior to becoming a Federal Agent—offering a rare and valuable perspective on national law enforcement standards.



EAGLE POLICE IN-SERVICE TRAINING:

Your officers completed Spring In-Service training over a four-day period. This year's topics included defensive tactics and arrest control, firearms, and updates from community partners on resources available to residents in the community.

SPEED TRAILER UPDATE:

The radar trailer was placed on Howard at Fourth St. for a 10-day period of 5-15-25 to 5-25-25. This was intended to capture southbound traffic departing the Capitol Flats proposed project area. The average speed captured was 17mph, with an 85% speed captured of 21mph. The speed limit in this area is 25mph. The compliance rate for the area was nearly 100%.

ALL TRAFFIC SOLUTIONS



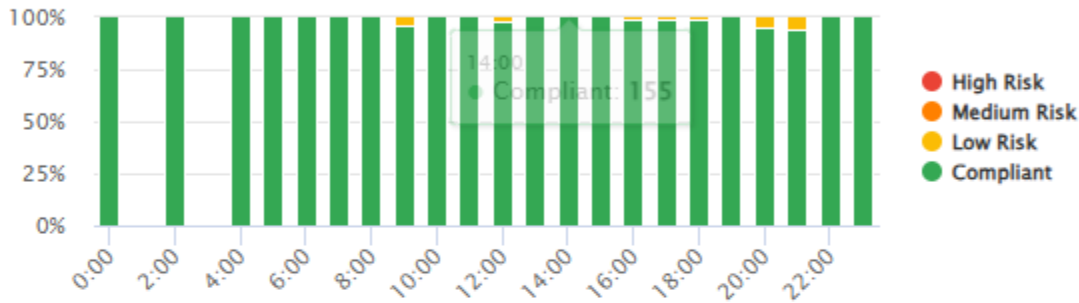
Start: 2025-05-15
End: 2025-05-25
Times: 0:00:00-23:59:59

Compliance & Risk Report

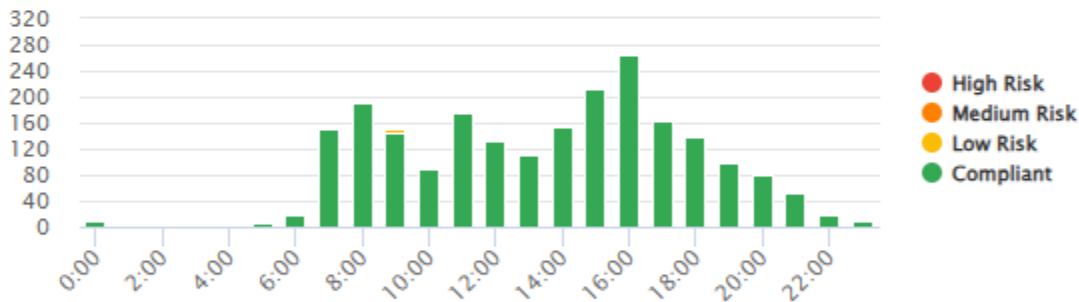
4th / Howard, SB

Medium Risk Threshold: Speed Limit + 10
High Risk Threshold: Speed Limit + 20
Speed Range: 1 to 150
Time View: By Hour (Total Volumes)

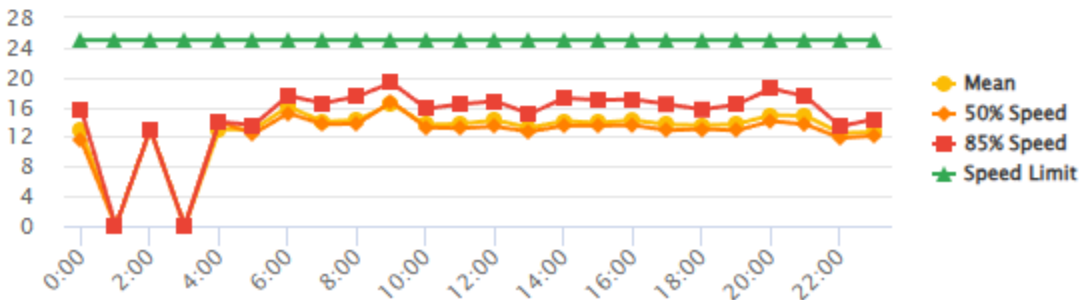
Compliance % by Hour (Totals)



Compliance by Hour (Totals)



Speeds



CODE ENFORCEMENT UPDATES:

Code Updates

Outside Storage	Grand Ave	Warned/Leaned Permit App	Pending
Construction Noise	Chambers	Found to not be in violation	Cleared
Junked Vehicle	Terrace	Pending Violation Notice	Pending
Dumping	Chambers	Trash was picked up by offender	Cleared

Parking Updates

Broadway	6	1
Nogal	5	1
Bluffs	3	1
Terrace	1	0

15	3	20%

NOTABLE CALLS:

JV E-bike/ Vehicle Crash:

One school morning, an Eagle Police Officer witnessed a juvenile e-bike rider collide with a motor vehicle near Brush Creek Elementary School. The juvenile was riding an e-bike to school when they struck a vehicle that was exiting the Brush Creek Elementary School parking lot. The juvenile was wearing a helmet. The juvenile was treated on scene for minor injuries by Eagle County Paramedics and was released to parents. The juvenile was identified as at-fault in the accident. The driver of the vehicle was following all traffic laws. Through collaborative efforts with Brush Creek Elementary School, parents, involved parties, and the Eagle Police Department, the juvenile was issued a warning for e-bike violations. We are thankful that this didn't result in more serious injuries and continue to encourage our residents to bike safely and follow our local e-bike ordinances.

Vehicle Break-ins:

The Eagle Police Department is investigating multiple vehicle break-ins that occurred in the Terrace Neighborhood area. As a reminder, please be sure to lock your vehicles and remove any valuables, especially overnight. Even in our close-knit community, taking simple precautions can go a long way in preventing crime and keeping our neighborhoods safe. Thank you for your vigilance and partnership in protecting Eagle.

UPCOMING EVENTS:

COPS AND BOBBERS Saturday June 7th:

Eagle Police Department, Colorado Parks and Wildlife and Town of Eagle present the 2nd Annual Cops and Bobbers Kids Fishing Derby. This event takes place on June 7th, 2025, at the children's fishing pond next to the community garden across from Brush Creek Pavilion. We'll have a limited number of fishing rods available to keep, along with drawings for prizes and light snacks available. We'd like to extend a special thanks to the Eagle Ranch Wildlife Committee and Colorado Parks and Wildlife.



NATIONAL NIGHT OUT Tuesday August 5th:

Your Eagle Police Department would like to invite the community to National Night Out 2025! This family-friendly event will take place on Tuesday, August 5th from 5-8pm at Brush Creek Pavilion in Eagle. National Night Out, held annually by law enforcement agencies across the United States, is a national community-building campaign that promotes police-community relationships. This event will feature food, kids' activities, and a chance to interact with your local first responders. For more information on the campaign, please visit. We look forward to seeing you there!



ENGINEERING

May 2025

(Ryan Johnson, Town Engineer, and Martha Miller, Project Manager)

General Updates (RJ):

- Development review is ongoing and is forecasted to be a busy year for 2025.
- Preliminary work has begun on replacing the Public Works Manual with updated Engineering Standards and Construction Specifications. Similarly, right of way, and grading permit processes are under review and will undergo modifications. Priority will be to create the grading permit process which may include some code adoption and or revisions.
- Public Works has developed an initial GIS system for the publicly owned utility systems.

Right of Way Permitting Summary (RJ):

- Active ROW Permits: 6

Public Improvements Developer Projects

- 263 Sawatch
 - Water main extension
- Haymeadow
 - Ouzel Lane Waterline.
 - SLR Extension and Sewer
- Reserve at Hocket Gulch Phase 1B and 2
 - Water and sewer installation

Pavement Management

- 2025 Resurfacing Project- Project will include Sylvan Lake Road extending from the Health Center to Eagle Ranch Road. The project will start following the Sylvan Lake Road Improvements.

Capital Improvement Projects

- Grand Avenue Corridor – The design team continues to work towards a 60% design which should be completed at the end of August. Technical and process meetings occur at regular intervals. Preliminary ROW lines have been received. There are several areas of conflict especially in comparison with the Devolution documents. Staff is investigating further with a Licensed Surveyor. The railroad wants to see the ROW plans before future design submittals. The railroad didn't deny the request for a roundabout at 5th Street, but it appears they prefer a signalized intersection. The public engagement process is complete.
- Capitol Street – Staff prepared a \$1M DOLA grant for the storm and water. Staff is preparing for a presentation to DOLA on June 18th. Outcome of the application should be announced in June/June. The 30% design phase scheduled for June 13th then Staff will review the preliminary design at a Public Open House on June 18th and Town Council work session on July 1st.
- Brush Creek Water Transmission Main & PRV – Staff is soliciting construction bids. Bids expected on June 5th and construction is estimated to start Sept 1 with late fall/early winter completion. The License Agreement for temporary access during construction is complete. The project includes 5,600 LF of main water design and PRV upgrades. Pressure Reducing Values have been reduced from 3 to 2, saving the Town's long-term maintenance costs.
- Sylvan Lake Road – Regular construction updates can be found at the link. [Sylvan Lake Road Pedestrian Improvements Project | Town of Eagle, CO - Official Website](#) . Construction activities began April 1. The concrete work for the bulb-outs and sidewalk is expected to be completed by mid-July, and then the resurfacing project will pave the area. Final striping and pavement markings will occur in the fall. Project completion is expected in the first week of October. Construction includes a new sidewalk between MacDonald and Capitol Streets and intersection improvements at Capitol Street, MacDonald, and Eagle Ranch Road using the \$1M MMOF grant.
- Safe Streets of All (SS4A) Action Plan – 5th steering committee meeting was held. The report is anticipating being is tracking for the June 24th Meeting

MUNICIPAL COURT

May 2025

MUNICIPAL COURT

Court Held May 7th

MAY 2025 REPORT

Citations Issued	Current	YTD	2024	
Animal Control		7	18	52
Misdemeanor/Ordinance		1	4	22
Parking		5	60	142
Traffic		7	33	114
Total		20	73	330

Fines and Fees Collected	Current	YTD	2024
Total Court Costs	\$30.00	\$745.00	\$5,780.00
Total Fines	\$2,100.00	\$8,450.00	\$23,535.00
Total Surcharges	\$320.00	\$1,100.00	\$3,200.00
Total Third Party (Restitution)	\$-		\$4,299.21
Total	\$2,450.00	\$10,295.00	\$36,814.21

Dispositions (Payments or Court Appearances)	Current	YTD	2024	
Animal Control		3	6	47
Juvenile		0	0	7
Misdemeanor/Ordinance		0	0	9
Parking		1	9	132
Traffic		5	16	113
Total		9	31	308

Outstanding Fines and Fees at Collections	Total	Collection
Current	\$540.00	
1-30 Days Past Due	\$245.00	
31-60 Days Past Due	\$640.00	
61-90 Days Past Due	\$460.00	**At Collections
91-180 Days Past Due	23,745.47	**At Collections



To: Mayor Turnipseed and Town Council

From: Larry Pardee, Town Manager
Rachel Tand, Finance Director

Date: June 10, 2025

Agenda Item: PUBLIC HEARING: Resolution 42, Series 2025, “A Resolution of the Town Council of the Town of Eagle, Colorado, Providing for a Supplemental Appropriation of Funds to the Various Funds and Spending Agencies, in the Amounts and For the Purposes as Set Forth Below for the 2025 Budget Year.”

REQUEST: Staff requests that the Council review proposed Resolution 42, Series 2025 providing for the first supplemental appropriation for the 2025 budget year.

BACKGROUND: The Council adopted the original 2025 budget during the December 10, 2024, Council meeting. It has been the Town’s practice to adopt a supplemental budget amendment to capture carryover projects from the prior year and recognize revisions to the budget that were not identified at the time the budget was originally adopted. The proposed supplemental budget amends the General Fund, Capital Improvements Fund, Sales Tax Capital Improvements Fund, Water Fund, Waste Water Fund, Open Space Fund, DDA Fund, and Disposable Bag Fee Fund.

ANALYSIS: Please find attached a spreadsheet “Townwide Proposed Supplemental 2025 Budget Items” summarizing the proposed budget amendments. Staff introduced supplemental items during the Council meeting on May 27th. Since then, Finance has collaborated further with staff and recommends seven additional amendments to the budget. Any amendments not presented during the May 27th meeting are highlighted in green on the attached spreadsheet, for easy reference.

The proposed 2025 supplemental budget amendments entail a total increase of \$8,753,139 in revenue and an increase of \$3,320,533 in expenditures. Of these expenditures, \$2,702,420 accounts for rollover items from 2024, while \$618,113 is allocated for new requests. Excluding all 2024 revenue and expenditure rollover items, the net use of funds amounts to \$934,167, which will be funded by reserve fund balances in the related accounts.

In the attached “2025 Budget – Supplemental Amendment No. 1”, staff has incorporated 2024 actuals to update beginning fund balance estimates for 2025. Amendments included as supplemental requests are highlighted in yellow. The total amendment results in a \$2,883,020 increase in the townwide projected 2025 ending fund balances. Please note that within the Broadband Fund, we budgeted for debt issuance in 2024 that we did not end up utilizing. We began 2025 with a positive fund balance of \$55K due to 2024 revenues received in excess of expenditures, but with our planned 2025 expenditures, we are currently projecting a 2025 negative year-end fund balance of (\$333K). We are working with IT staff to align the budget by either issuing debt or reducing expenditures before year-end.

COMMUNITY INPUT: No public comment has been received to date regarding the proposed 2025 budget amendments. Public hearings are publicly noticed on the Town’s website and published in the Vail Daily prior to that date.

BUDGET / STAFF IMPACT: All proposed 2025 supplemental budget amendment items have a budget and/or staff impact which is discussed in the analysis.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: A majority of 2025 proposed budget amendment items will allow staff to continue to move forward with projects that are geared towards major objectives prioritized by the Town Council. The actual budget amendment reflects the Town’s “transparency and community engagement” guiding principle in which we strive to continue to build public trust by communicating in a timely manner and receiving feedback from the public concerning the Town’s budget and any amendments thereto.

RECOMMENDED ACTION OR PROPOSED MOTION: Motion to **approve** or **deny** Resolution 42, Series 2025, “A Resolution of the Town Council of the Town of Eagle, Colorado, Providing for a Supplemental Appropriation of Funds to the Various Funds and Spending Agencies, in the Amounts and For the Purposes as Set Forth Below for the 2025 Budget Year.”

ATTACHMENTS:

- Townwide Proposed Supplemental 2025 Budget Items
- Resolution 42, Series 2025
- 2025 Budget – Supplemental Amendment No. 1

2025 SUPPLEMENTAL BUDGET #1 CHANGES - From 2025 FINAL BUDGET (Approved 12/10/2024)

Revenues - Rollovers from 2024 and New Requests								
Fund	2024 Final Budget Amount	2024 Actual	2024 Variance	2025 Original Budget	2025 Revised Budget	2025 Increase (Decrease)	2025 NEW Funds Added (Reduced)	Reason for Increase or Decrease
General Fund	38,544	17,352	21,192	15,856	37,048	21,192	-	Affordable Housing Accelerator Project (AHAP): Grant is in the closeout phase and will be fully billed by year-end. Planned 2025 expenditures are outlined below.
General Fund	6,400	-	6,400	-	6,400	6,400	-	Building Electrification Planning Grant: This \$8K grant was awarded for the Town's planning for the building electrification projects. Revenue will offset the needed \$14,128 expenditure in Sustainability and \$3,532 in Water for planning. Total expenditures are reflected below.
Water Fund	1,600	-	1,600	-	1,600	1,600	-	
NEW Sales Tax Capital Improvement Fund	9,000,000	-	9,000,000	-	8,805,000	8,805,000	(195,000)	Pool COP - Debt Proceeds and Debt Premium: A supplemental budget revision is needed to recognize the COP debt proceeds and premium associated with the pool project. The transaction was originally budgeted in 2024 for \$9,000,000; however, the issuance was completed in 2025. Actual proceeds totaled \$8,805,000 with an additional premium of \$378,947, for a total of \$9,183,947 in revenue.
	-	-	-	-	378,947	378,947	378,947	
DDA Fund	40,000	-	40,000	40,000	80,000	40,000	-	Rural Economic Development Initiative (REDI): Annual appropriation is \$10K from DDA TIF and \$40K from the REDI grant. 2025 expenditures are shown below.
Capital Improvements Fund				1,243,447	750,000	(493,447)	(493,447)	Building Electrification Grant: We received \$250,000 in Colorado Energy Office grants instead of the planned \$750,000, which was to be split between the Capital Fund and Water Fund, reducing project funds by \$500K. Funds have been reallocated for expenditures as
Water Fund				6,554	-	(6,554)	(6,554)	

Total Townwide Revenue Budget Adjustments \$ 8,753,139 \$ (316,054)

Expenditures - Rollovers from 2024 and New Requests								
Fund / Department	2024 Final Budget Amount	2024 Actual	2024 Variance	2025 Original Budget	2025 Revised Budget	2025 Increase (Decrease)	2025 NEW Funds Needed	Reason for Increase or Decrease
General Fund / Economic Development & Housing	68,000	21,690	46,310	19,820	46,310	26,490	-	Affordable Housing Accelerator Project (AHAP): Project was initiated in 2024 and is in now in the close out phase. The AHAP is reimbursed by DOLA's Local Planning Capacity Grant (80%, or \$54,400 total) and the Town (20%, or \$13,600 total). The project is closing out on budget at \$68,000. The last invoice (36902 for \$10,998.50) was received on 5/12/25 and is in the staff-A/P approval queue.
General Fund / Sustainability	14,128	-	14,128	23,000	37,128	14,128	-	Building Electrification Planning Grant: Additional funding needed for planning, allocated between Sustainability and the Water Fund. We will be reimbursed \$8,000 for these expenditures, reflected in revenue above, and need new funding of \$9,660 for the difference.
Water Fund	3,532	-	3,532	-	3,532	3,532	-	
General Fund / General Government	317,525	235,625	81,900	45,000	64,789	19,789	-	East Eagle Financing Strategy Project: The project was initiated but not completed in 2024. The total 2024 budget for the project was \$25,000 and \$17,666 was spent (\$7,334 remaining). Anticipated completion is July/August 2025. Commercial Linkage Nexus Study: The study was initiated in 2024 and is in the final stages of completion. The total 2024 budget for the project was \$35,000 and \$22,545 was spent (\$12,455 remaining).
NEW General Fund / Streets	165,000	146,398	18,602	110,000	128,602	18,602	-	Safe Streets for All: This transportation safety plan covers 2024 and 2025. The increase amount \$18,602 reflects remaining expenditures planned for 2025, using 2024 rollover funds, to complete the project.
Water Fund	125,000	72,978	52,022	-	30,000	30,000	-	Brush Creek PRV Water Main: Funds for Browns Hill Engineering & Controls to install and integrate the valve. Town IT Antenna and endpoint purchase. Total project spend is currently \$83,176.37. 2025 spend = \$10,198, with \$20K additional needed by 2025 year-end.
Water Fund	36,000	28,469	7,531	-	10,000	10,000	2,469	Fire Alarm Start Up: Complete lagging work from 2024. Water YTD 2025 spend is \$0. Requesting new funding of \$2,469 in addition to the 2024 rollover of \$7,531 to equal \$10,000. Wastewater YTD 2025 spend is \$0. Requesting 2024 rollover of \$15,000.
NEW Waste Water Fund	15,000	-	15,000	-	15,000	15,000	-	
Water Fund	20,000	15,485	4,515	-	20,000	20,000	15,485	UBWTP Pretreatment Value and Actuator: Funds for Water Technology Group and Browns Hill Engineering & Controls to install and integrate the valve. YTD 2025 spend is \$0. Requesting new funding of \$15,485 in addition to the 2024 rollover of \$4,515 to equal \$20,000.
Water Fund	2,000,000	444,192	1,555,808	2,200,000	4,029,278	1,829,278	273,470	Cemetery Tank: Additional funds needed to cover anticipated construction costs under contract for the Cemetery Tank Replacement, as follows: Phoenix \$3,275,668.10, Mott Macdonald \$169,656.10, 10% Contingency \$344,532.42, Change Order 001 Rock \$54,000, Change Order 001 Production Loss \$86,519.61, Change Order 002 Stairs \$98,901.55. Requesting new funding of \$273,470 in addition to the 2024 rollover of \$1,555,808 to equal \$4,029,278.
Water Fund	45,000	18,298	26,703	30,000	45,000	15,000	-	Grand Avenue Water and Sewer Line Improvements - The 2025 budget currently includes a combined total of \$60,000 for design fees in the Stolfus contract for Water and Wastewater. To support this project further, the Town requires additional assistance in modeling the water and wastewater mains on Grand Avenue to determine appropriate pipe sizes. The scope and fee for this modeling, provided by Mott MacDonald, is \$29,262. To cover this additional expense, the Town will need to increase the 2025 Water and Wastewater budgets by \$15,000 each.
Waste Water Fund	45,000	18,298	26,703	30,000	45,000	15,000	-	
Sales Tax Capital Improvement Fund	25,000	-	25,000	225,000	250,000	25,000	-	Brush Creek Playground: Rolling over unused 2024 funds to support additional supplies needed but not included in the contracted scope of work. These supplies include tools and volunteer support.
NEW Sales Tax Capital Improvement Fund	13,161,525	12,504,234	657,291	6,653,907	7,311,198	657,291	-	Pool: Finishing project with expenditures rolled over from 2024.
NEW Sales Tax Capital Improvement Fund	200,000	-	200,000	-	180,000	180,000	-	Cost of Issuance: A supplemental budget revision is requested to carry forward and adjust the budget for the cost of issuance related to the Certificates of Participation (COP) for the pool project. While \$200,000 was originally budgeted in 2024, the COP issuance was finalized in 2025 and the actual cost of issuance came in at \$179,167. This amount is fully covered by COP debt proceeds.

NEW Sales Tax Capital Improvement Fund	100,000	73,078	26,922	-	26,922	26,922	-	COGO Grant: Rolling over unused 2024 funds to be used on project completion in 2025.
Open Space Fund	60,000	22,188	37,812	120,000	157,812	37,812	-	Restoration Project/Habitat Improvements on Open Space (Brush Creek and Hernage Creek) - Hiring a contractor to complete this project was slightly delayed in 2024, which resulted in the need to push back some permitting and design work. This will continue in Early 2025, with a target completion date still by the end of 2025.
DDA Fund	50,000	-	50,000	50,000	100,000	50,000	-	Rural Economic Development Initiative (REDI): Grant was awarded in 2024 to support the Downtown Eagle Project Investment Program (DEPIP), a local sub-grant program specific to the DDA district. It is run as a reimbursement program for local businesses and the Town is the fiscal sponsor reporting to DOLA. The DEPIP is split into 2 years of funding totaling \$100K, 2024 & 2025, with a contract end June 2026. Annually, we fund \$10K from DDA TIF + \$40K from the REDI Grant. No expenses or revenues occurred in 2024, so we are budgeting the entire grant in 2025.
General Fund / General Government				45,000	34,019	(10,981)	(10,981)	Beyond Lawn Program : The program received town sustainability funding in 2024 that wasn't all used. The bulk is designated for lawn removal rebates, which couldn't take place until the lawn assessments were completed in 2024. These remaining funds will allow the program to finish their work with residents in the process of lawn conversion. Staff is recommending moving the remaining funds from the General Govt 1050347 to the Sustainability Dept 1071347, as sustainability expenses shifted into their own budget in 2025.
General Fund / Sustainability				23,000	33,981	10,981	10,981	
NEW General Fund / Sustainability				23,000	25,000	2,000	2,000	Sustainability Budget: We have a 2025 contract with the Adam Palmer Sustainability Fund for \$25K, but staff discovered during the Supplemental Budget process that only \$23K had been built into the 2025 budget.
Disposable Bag Fee Fund				2,000	5,500	3,500	3,500	Hard2Recycle e-Waste Disposal: Public Works has been storing electronic waste from a 2022 Hard2Recycle event, and the cost to dispose exceeds the 2025 budget. Council approved a motion to allocate the additional \$3,500 on 5/13/25.
Capital Improvements Fund				1,100,000	1,130,000	30,000	30,000	Traffic Control Improvements - Sylvan Lake Rd and Capitol St. Improvement Project - Staff recommends combining two account budgets to streamline accounting and ensure all project expenses are tracked together. The current project budget is \$1,130,000, consisting of \$1,100,000 for CIP/Sylvan Lake Road improvements and \$30,000 for CIP/ADA ramps. The proposed adjustment would transfer the \$30,000 from ROW Improvements for ADA ramps into the Sylvan Lake and Capitol improvements budget.
Capital Improvements Fund				30,000	-	(30,000)	(30,000)	
Capital Improvements Fund				1,320,318	60,000	(1,260,318)	(1,260,318)	Building Electrification Grant: Due to state budget cuts and reallocation of funds, we received \$250,000 from the Colorado Energy Office for our Building Electrification Project—\$500,000 less than originally anticipated. As a result, staff is recommending the following adjustments: *Town Shop Building: Reduce scope by \$1,260,318, allocating only \$60,000 to install HVAC in the office space only. *Town Hall Building: Increase scope by \$858,254, for a new total of \$1,040,000, to prioritize replacing failing equipment. *Pavilion and Studio: Decrease project scope by \$97,936, for a revised total of \$101,180. The new scope includes replacing the HVAC system and water heater in the Pavilion only (Studio upgrades removed). *Upper Basin Water Treatment Plant: Remove the planned installation of an electric water heater, reducing the scope by \$8,738.
Capital Improvements Fund				199,116	101,180	(97,936)	(97,936)	
Capital Improvements Fund				181,746	1,040,000	858,254	858,254	
Water Fund				8,738	-	(8,738)	(8,738)	
Water Fund				1,789,046	2,428,974	639,928	639,928	Lower Eby Creek Booster Pump: Anticipated construction costs under contract, approved by Council, for the Lower Eby Creek Booster Pump Station Replacement.
Water Fund				5,000	65,000	60,000	60,000	Meter-Related Items & Endpoint Replacement: Assumed endpoint replacement based on 2024 repairs and water meter ages in Eagle Ranch. Assumes we will replace 380 endpoints. 2024 did not have any rollover balance, so this is a new request for funding.
Water Fund				-	50,000	50,000	50,000	Filter Trains: Funds to replace failing valves, PLC, and actuators on one of our three filter trains. Spare parts will then be available for the remaining two filters. We can no longer source spare parts for the failing valves.
Water Fund				60,000	90,000	30,000	30,000	Water Meter Replacement: Assumed meter replacement based on 2024 repairs and water meter ages in Eagle Ranch. Assumes we will replace 300 meters.
Waste Water Fund				50,000	100,000	50,000	50,000	Wastewater Manhole Covers: \$50,000 was dropped from Capital annually but not added into R&M. This is to cover manholes that are issues for drivers and snowplows. Requesting new funding of \$27,769 in addition to the 2024 rollover of \$22,231 to equal \$50,000.
Water Fund				180,000	178,994	(1,006)	(1,006)	Solar Array Measurement & Verification Services: Upon completion of the Water and Wastewater Solar Project, we are required to engage Yearout for one year of measurement and verification services to maintain our performance guarantee. This service was not originally accounted for in our 2025 budget. While we did not initially reduce utility expenses for 2025—due to uncertainty around the actual savings—we now intend to use the realized utility savings from both the Water and Wastewater funds to offset this cost.
Water Fund				-	1,006	1,006	1,006	
Waste Water Fund				200,000	194,301	(5,699)	(5,699)	
Waste Water Fund				-	5,699	5,699	5,699	

Total Townwide Expenditure Budget Adjustments	\$	3,320,533	\$	618,113
Net Supplemental Budget Surplus / (Request)				
	\$	(934,167)		

2025 BUDGET - ALL FUNDS SUMMARY

	<u>2024 ACTUAL (UNAUDITED)</u>	<u>2025 BUDGET</u>	<u>2025 REVISED</u>	<u>SUPPLEMENTAL INCREASE(DECREASE)</u>
GENERAL FUND:				
BEGINNING FUND BALANCE	\$ 7,478,461	\$ 5,454,325	\$ 6,760,805	\$ 1,306,480
REVENUES	13,242,920	12,557,369	12,584,961	27,592
TRANSFERS-IN FROM OTHER FUNDS	142,139	159,673	159,673	-
EXPENDITURES	(11,766,109)	(12,673,280)	(12,754,289)	(81,009)
TRANSFERS-OUT TO OTHER FUNDS	(2,336,606)	(1,597,500)	(1,597,500)	-
ENDING FUND BALANCE	\$ 6,760,805	\$ 3,900,587	\$ 5,153,650	\$ 1,253,063
WATER FUND:				
BEGINNING FUND BALANCE	\$ 21,496,585	\$ 17,530,250	\$ 21,083,331	\$ 3,553,081
REVENUES	6,710,600	5,784,554	5,779,600	(4,954)
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(7,057,738)	(14,062,268)	(16,741,268)	(2,679,000)
TRANSFERS-OUT TO OTHER FUNDS	(66,116)	(69,632)	(69,632)	-
ENDING FUND BALANCE	\$ 21,083,331	\$ 9,182,904	\$ 10,052,031	\$ 869,127
WASTE WATER FUND:				
BEGINNING FUND BALANCE	\$ 12,342,073	\$ 10,266,673	\$ 11,013,179	\$ 746,506
REVENUES	4,785,096	3,886,000	3,886,000	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(6,066,193)	(7,954,719)	(8,034,719)	(80,000)
TRANSFERS-OUT TO OTHER FUNDS	(47,797)	(49,426)	(49,426)	-
ENDING FUND BALANCE	\$ 11,013,179	\$ 6,148,528	\$ 6,815,034	\$ 666,506
REFUSE FUND:				
BEGINNING FUND BALANCE	\$ 292,503	\$ 303,161	\$ 333,759	\$ 30,598
REVENUES	1,066,261	1,050,700	1,050,700	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(1,009,005)	(1,030,685)	(1,030,685)	-
TRANSFERS-OUT TO OTHER FUNDS	(16,000)	(16,000)	(16,000)	-
ENDING FUND BALANCE	\$ 333,759	\$ 307,176	\$ 337,774	\$ 30,598
STORMWATER FUND:				
BEGINNING FUND BALANCE	\$ 216,757	\$ 287,371	\$ 319,099	\$ 31,728
REVENUES	106,398	106,000	106,000	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(4,056)	(35,500)	(35,500)	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	\$ 319,099	\$ 357,871	\$ 389,599	\$ 31,728
BROADBAND FUND:				
BEGINNING FUND BALANCE	\$ -	\$ 390,550	\$ 55,967	\$ (334,583)
REVENUES	182,781	326,000	326,000	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(126,813)	(711,715)	(711,715)	-
TRANSFERS-OUT TO OTHER FUNDS	-	(2,833)	(2,833)	-
ENDING FUND BALANCE	\$ 55,967	\$ 2,002	\$ (332,581)	\$ (334,583)
CAPITAL IMPROVEMENTS FUND:				
BEGINNING FUND BALANCE	\$ 15,365,100	\$ 14,882,151	\$ 15,140,368	\$ 258,217
REVENUES	1,587,902	2,363,047	1,869,600	(493,447)
TRANSFERS-IN FROM OTHER FUNDS	2,416,275	1,705,000	1,705,000	-
EXPENDITURES	(4,228,909)	(6,110,667)	(5,610,667)	500,000
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	\$ 15,140,368	\$ 12,839,531	\$ 13,104,301	\$ 264,770
SALES TAX CAPITAL IMPROVEMENT FUND (EAGLE RIVER PARK FUND):				
BEGINNING FUND BALANCE	\$ 2,602,791	\$ 8,128,320	\$ (100,441)	\$ (8,228,761)
REVENUES	4,843,283	2,025,000	11,208,947	9,183,947
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(7,296,515)	(8,527,145)	(9,416,358)	(889,213)
TRANSFERS-OUT TO OTHER FUNDS	(250,000)	(250,000)	(250,000)	-
ENDING FUND BALANCE	\$ (100,441)	\$ 1,376,175	\$ 1,442,148	\$ 65,973

2025 BUDGET - ALL FUNDS SUMMARY

	<u>2024 ACTUAL (UNAUDITED)</u>	<u>2025 BUDGET</u>	<u>2025 REVISED</u>	<u>SUPPLEMENTAL INCREASE(DECREASE)</u>
CONSERVATION TRUST FUND:				
BEGINNING FUND BALANCE	\$ 206,629	\$ 263,629	\$ 264,864	\$ 1,235
REVENUES	58,235	53,875	53,875	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	-	(110,000)	(110,000)	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	\$ 264,864	\$ 207,504	\$ 208,739	\$ 1,235
DISPOSABLE BAG FEE FUND:				
BEGINNING FUND BALANCE	\$ -	\$ 30,331	\$ 33,702	
REVENUES	13,371	5,000	5,000	
TRANSFERS-IN FROM OTHER FUNDS	20,331	-	-	
EXPENDITURES	-	(2,000)	(5,500)	
TRANSFERS-OUT TO OTHER FUNDS	-	(5,000)	(5,000)	
ENDING FUND BALANCE	\$ 33,702	\$ 28,331	\$ 28,202	
EXTERIOR ENERGY OFFSET FUND:				
BEGINNING FUND BALANCE	\$ -	\$ 29,200	\$ 29,214	
REVENUES	29,214	-	-	
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	
EXPENDITURES	-	(29,000)	(29,000)	
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	
ENDING FUND BALANCE	\$ 29,214	\$ 200	\$ 214	
OPEN SPACE PRESERVATION FUND:				
BEGINNING FUND BALANCE	\$ 848,275	\$ 810,943	\$ 877,172	\$ 66,229
REVENUES	340,858	386,338	386,338	-
TRANSFERS-IN FROM OTHER FUNDS	150,000	142,500	142,500	-
EXPENDITURES	(449,735)	(641,072)	(678,884)	(37,812)
TRANSFERS-OUT TO OTHER FUNDS	(12,226)	(16,782)	(16,782)	-
ENDING FUND BALANCE	\$ 877,173	\$ 681,927	\$ 710,344	\$ 28,417
DOWNTOWN DEVELOPMENT AUTHORITY FUND:				
BEGINNING FUND BALANCE	\$ 31,687	\$ 15,537	\$ 31,837	\$ 16,300
REVENUES	28,645	82,500	122,500	40,000
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(28,495)	(70,000)	(120,000)	(50,000)
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	\$ 31,837	\$ 28,037	\$ 34,337	\$ 6,300
PARKING FEE IN LIEU FUND:				
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
REVENUES	-	-	-	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	-	-	-	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -
TOTAL - ALL FUNDS:				
BEGINNING FUND BALANCE	\$ 60,880,861	\$ 58,392,441	\$ 55,842,857	\$ (2,549,584)
REVENUES	32,995,564	28,626,383	37,379,521	8,753,138
TRANSFERS-IN FROM OTHER FUNDS	2,728,745	2,007,173	2,007,173	-
EXPENDITURES	(38,033,568)	(51,958,051)	(55,278,585)	(3,320,534)
TRANSFERS-OUT TO OTHER FUNDS	(2,728,745)	(2,007,173)	(2,007,173)	-
ENDING FUND BALANCE	\$ 55,842,858	\$ 35,060,773	\$ 37,943,793	\$ 2,883,020

GENERAL FUND REVENUES

GENERAL FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
NON-SPENDABLE: 1	\$ 216,679	\$ 223,000	\$ 216,679	\$ (6,321)
RESTRICTED FOR: Emergency Reserve	361,000	499,978	441,614	(58,364)
RESTRICTED FOR: ARPA Grant Earnings	123,855	-	-	-
HB21-1162 - BAG FEES	26,251	-	-	-
ASSIGNED FOR: Capital Projects: 2	-	-	-	-
UNASSIGNED FUND BALANCE:	6,750,676	4,731,347	6,102,512	1,371,165
TOTAL FUND BALANCES (Beginning)	\$ 7,478,461	\$ 5,454,325	\$ 6,760,805	\$ 1,306,480
REVENUE				
Taxes	10,341,999	10,227,500	10,227,500	-
Licenses and Permits	573,498	509,350	509,350	-
Intergovernmental Revenue	1,360,851	1,205,116	1,232,708	27,592
Charges for Services	285,252	273,000	273,000	-
Fines & Forfeitures	95,967	95,838	95,838	-
Misc. Revenues	585,353	246,565	246,565	-
Transfers from Other Funds				-
From Water	66,116	69,632	69,632	-
From Wastewater	47,797	49,426	49,426	-
From Refuse	16,000	16,000	16,000	-
From Broadband	-	2,833	2,833	-
From Capital Improvements	-	-	-	-
From Bag Fee Fund	-	5,000	5,000	-
From Open Space	12,226	16,782	16,782	-
TOTAL REVENUE	\$ 13,385,059	\$ 12,717,042	\$ 12,744,634	\$ 27,592
TOTAL SOURCES	\$ 20,863,520	\$ 18,171,367	\$ 19,505,439	\$ 1,334,072
EXPENDITURES				
Town Council	148,203	129,187	129,187	-
General Government	1,197,748	607,402	616,210	8,808
General Administration	943,581	1,021,972	1,021,972	-
Information Technology	691,686	769,739	769,739	-
Community Development	1,199,627	1,408,229	1,408,229	-
Streets	2,082,408	2,049,867	2,068,469	18,602
Engineering	360,877	471,152	471,152	-
Buildings & Grounds	1,171,856	1,155,764	1,155,764	-
Public Safety	3,277,520	3,825,647	3,825,647	-
Municipal Court	90,740	112,427	112,427	-
Information Center	25,599	27,031	27,031	-
Events	438,744	451,724	451,724	-
Communication & Marketing	137,519	178,724	178,724	-
Sustainability	-	182,822	209,931	27,109
Economic Development & Housing	-	281,592	308,082	26,490
TOTAL EXPENDITURES	\$ 11,766,109	\$ 12,673,280	\$ 12,754,289	\$ 81,009
TRANSFERS TO OTHER FUNDS				
Transfer to Capital Improvements Fund	2,166,275	1,455,000	1,455,000	-
Transfer to Refuse Fund	-	-	-	-
Transfer to Sales Tax Capital Improvements Fund	-	-	-	-
Transfer to DDA Fund	-	-	-	-
Transfer to Open Space Fund	150,000	142,500	142,500	-
Transfer to Disposable Bag Fee Fund	20,331	-	-	-
TOTAL TRANSFERS TO OTHER FUNDS	\$ 2,336,606	\$ 1,597,500	\$ 1,597,500	\$ -
TOTAL EXPENDITURES & TRANSFERS	\$ 14,102,715	\$ 14,270,780	\$ 14,351,789	\$ 81,009
NET SOURCE (USE) OF FUNDS	\$ (717,656)	\$ (1,553,738)	\$ (1,607,155)	\$ (53,417)
FUND BALANCES (Ending):				
NON-SPENDABLE: 1	\$ 216,679	\$ 223,000	\$ 223,000	\$ -
RESTRICTED FOR: Emergency Reserve	441,614	471,860	475,893	4,033
UNASSIGNED FUND BALANCE: 3	6,102,512	3,205,726	4,454,757	1,249,031
TOTAL FUND BALANCES (Ending)	\$ 6,760,805	\$ 3,900,587	\$ 5,153,650	\$ 1,253,063
Percentage of Unassigned Fund Balance compared to total expenditures not including transfers to other funds	52%	25%	35%	

1 Non-Spendable: Prepaid Expenditures and EHOP (Long-term notes and funds held with fiscal agent for the Town's Employee Home Ownership Program)

2 This Assigned Fund Balance is from the Eagle County School District settlement funds received in 2021. Council Assigned the funds towards a Mountain Rec Project. Transferred to STCIF in 2023.

3 It is the Town's policy to have a minimum unassigned fund balance for the General Fund of 25% of total expenditures not including transfers to other funds.

**GENERAL FUND
REVENUE SOURCES**

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
TAXES				
10-431-10 General Property Tax	\$ 578,083	\$ 561,000	\$ 561,000	\$ -
10-431-20 Specific Ownership Tax	26,958	22,000	22,000	-
10-431-30 Sales Tax - Regular	8,399,949	8,325,000	8,325,000	-
10-431-31 Sales Tax - Special Marijuana/Tobacco	848,220	811,000	811,000	-
10-431-44 Severance Tax	53	250	250	-
10-431-45 Federal Mineral Tax	517	250	250	-
10-431-50 Franchise Tax	239,657	254,000	254,000	-
10-431-60 Marketing Lodging Tax	248,562	254,000	254,000	-
TOTAL TAXES	\$ 10,341,999	\$ 10,227,500	\$ 10,227,500	\$ -
LICENSES & PERMITS				
10-432-10 Business Licenses	\$ 41,145	\$ 35,000	\$ 35,000	\$ -
10-432-12 Liquor Licenses	9,410	5,000	5,000	-
10-432-13 Marijuana & Tobacco Licenses	3,750	3,000	3,000	-
10-432-20 Building Permits	506,853	460,000	460,000	-
10-432-27 Electrical Permits	6,591	-	-	-
10-432-30 Road Cut Permits	3,960	5,000	5,000	-
10-432-35 Sign Permits	850	550	550	-
10-432-40 Special Event Permits	939	800	800	-
TOTAL LICENSES & PERMITS	\$ 573,498	\$ 509,350	\$ 509,350	\$ -
INTERGOVERNMENTAL REVENUE				
10-433-20 Motor Vehicle License Fee	\$ 32,712	\$ 32,000	\$ 32,000	\$ -
10-433-30 Highway Users Tax	313,867	288,000	288,000	-
10-433-60 Road & Bridge Tax	170,526	170,000	170,000	-
10-433-70 County Sales Tax	286,513	292,000	292,000	-
10-433-75 Grants	486,846	350,618	378,210	27,592
10-433-85 Intergovernmental Contributions	70,386	72,498	72,498	-
TOTAL INTERGOVERNMENTAL REVENUES	\$ 1,360,851	\$ 1,205,116	\$ 1,232,708	\$ 27,592
CHARGES FOR SERVICES				
10-434-10 Planning & Zoning Fees	\$ 9,541	\$ 16,000	\$ 16,000	\$ -
10-434-20 Planning & Zoning Reimbursable	84,157	140,000	140,000	-
10-434-25 Facility Usage Fees	78,723	70,000	70,000	-
10-434-26 Facility Usage Deposits	3,939	-	-	-
10-434-30 Sponsorship & Event Fees	7,275	15,000	15,000	-
10-434-32 Broadband Service Charges	32,040	32,000	32,000	-
10-434-40 Real Estate Transfer Fee	69,577	-	-	-
10-434-50 Disposable Bag Usage Fee	-	-	-	-
TOTAL CHARGES FOR SERVICES	\$ 285,252	\$ 273,000	\$ 273,000	\$ -
FINES & FORFEITURES				
10-435-10 Fines & Forfeits	\$ 29,271	\$ 35,000	\$ 35,000	\$ -
10-435-15 Police Surcharge	3,294	6,500	6,500	-
10-435-20 Police Miscellaneous	7,565	6,400	6,400	-
10-435-25 Police Grants	29,668	8,258	8,258	-
10-435-30 Special Duty Reimbursable	26,169	39,680	39,680	-
10-435-35 Charitable Organization Fee	-	-	-	-
TOTAL FINES & FORFEITS	\$ 95,967	\$ 95,838	\$ 95,838	\$ -
MISCELLANEOUS REVENUE				
10-436-10 General Interest	\$ 391,697	\$ 175,000	\$ 175,000	\$ -
10-436-11 ARPA Interest	84,583	-	-	-
10-436-12 GASB87 Lease Interest Revenue	-	-	-	-
10-436-17 Penalty & Interest	6,606	500	500	-
10-436-25 Property Damage Interest	-	-	-	-
10-436-30 Contributions & Donations	1,000	-	-	-
10-436-42 Information Center Donations	-	-	-	-
10-436-50 Rental Income	18,881	22,545	22,545	-
10-436-51 GASB87 NPV Adj to Lease Revenue	-	-	-	-
10-436-52 Employee Housing Rental Income	6,180	36,420	36,420	-
10-436-70 Other Miscellaneous Revenue	11,469	10,500	10,500	-
10-436-71 Settlement Miscellaneous Revenue	2,500	-	-	-
10-436-72 Sale of Fixed Assets	-	-	-	-
10-436-75 Service Charge	-	-	-	-
10-436-78 Insurance Proceeds	58,131	-	-	-
10-436-80 Reimbursable Revenue - Other	2,218	1,600	1,600	-
10-436-94 Impact Fees Administration Fees	2,088	-	-	-
10-436-95 Fee in Lieu - LERP	-	-	-	-
10-436-96 Grants	-	-	-	-
TOTAL MISCELLANEOUS REVENUE	\$ 585,353	\$ 246,565	\$ 246,565	\$ -
TRANSFERS FROM OTHER FUNDS				
10-437-20 Water - Indirect IT Services	\$ 66,116	\$ 69,632	\$ 69,632	\$ -
10-437-30 Wastewater - Indirect IT Services	47,797	49,426	49,426	-
10-437-40 General Admin. Refuse	16,000	16,000	16,000	-
10-437-56 Broadband - Indirect IT Services	-	2,833	2,833	-
10-437-31 Capital Improvements	-	-	-	-
10-437-72 Bag Fee Fund	-	5,000	5,000	-
10-437-80 Open Space - Indirect IT Services	12,226	16,782	16,782	-
TOTAL TRANSFERS FROM OTHER FUNDS	\$ 142,139	\$ 159,673	\$ 159,673	\$ -
TOTAL GENERAL FUND REVENUES	\$ 13,385,059	\$ 12,717,042	\$ 12,744,634	\$ 27,592

GENERAL FUND EXPENDITURES

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 49,158	\$ 49,312	\$ 49,312	\$ -
SUPPLIES	48	500	500	-
CHARGES FOR SERVICES	33,549	24,250	24,250	-
DISCRETIONARY FUNDING	65,334	55,000	55,000	-
FIXED CHARGES	114	125	125	-
TOTAL EXPENDITURES	\$ 148,203	\$ 129,187	\$ 129,187	\$ -

FUND: GENERAL
DEPT: GENERAL GOVERNMENT

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 597,930	\$ 451,390	\$ 451,390	\$ -
SUPPLIES	484	1,100	1,100	-
CHARGES FOR SERVICES	585,159	137,138	145,946	8,808
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	14,175	17,775	17,775	-
TOTAL EXPENDITURES	\$ 1,197,748	\$ 607,402	\$ 616,210	\$ 8,808

<u>SUMMARY OF EXPENDITURES</u>	<u>ACTUAL 2024 (UNAUDITED)</u>	<u>BUDGET 2025</u>	<u>REVISED 2025</u>	<u>SUPPLEMENTAL INCREASE(DECREASE)</u>
PERSONNEL SERVICES	\$ 723,476	\$ 780,194	\$ 780,194	\$ -
SUPPLIES	4,280	5,081	5,081	-
CHARGES FOR SERVICES	201,992	221,197	221,197	-
FIXED CHARGES	13,833	15,500	15,500	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	<u>\$ 943,581</u>	<u>\$ 1,021,972</u>	<u>\$ 1,021,972</u>	<u>\$ -</u>

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 232,277	\$ 199,333	\$ 199,333	\$ -
SUPPLIES	46,435	79,000	79,000	-
CHARGES FOR SERVICES	412,492	490,881	490,881	-
FIXED CHARGES	483	525	525	-
TOTAL EXPENDITURES	<u>\$ 691,686</u>	<u>\$ 769,739</u>	<u>\$ 769,739</u>	<u>\$ -</u>

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICE	\$ 841,588	\$ 1,038,478	\$ 1,038,478	\$ -
SUPPLIES	4,657	4,700	4,700	-
CHARGES FOR SERVICES	352,498	364,051	364,051	-
FIXED CHARGES	883	1,000	1,000	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	<u>\$ 1,199,627</u>	<u>\$ 1,408,229</u>	<u>\$ 1,408,229</u>	<u>\$ -</u>

FUND: GENERAL
DEPT: STREETS

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 768,550	\$ 916,316	\$ 916,316	\$ -
SUPPLIES	234,725	206,954	206,954	-
CHARGES FOR SERVICES	1,025,933	905,347	923,949	18,602
FIXED CHARGES	15,574	21,250	21,250	-
CAPITAL OUTLAY	37,627	-	-	-
TOTAL EXPENDITURES	\$ 2,082,408	\$ 2,049,867	\$ 2,068,469	\$ 18,602

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICE	\$ 344,197	\$ 449,874	\$ 449,874	\$ -
SUPPLIES	3,905	4,950	4,950	-
CHARGES FOR SERVICES	11,344	14,548	14,548	-
FIXED CHARGES	1,431	1,780	1,780	-
TOTAL EXPENDITURES	\$ 360,877	\$ 471,152	\$ 471,152	\$ -

<u>SUMMARY OF EXPENDITURES</u>	<u>ACTUAL</u> <u>2024 (UNAUDITED)</u>	<u>BUDGET</u> <u>2025</u>	<u>REVISED</u> <u>2025</u>	<u>SUPPLEMENTAL</u> <u>INCREASE(DECREASE)</u>
PERSONNEL SERVICES	\$ 677,089	\$ 738,007	\$ 738,007	\$ -
SUPPLIES	151,127	120,200	120,200	-
CHARGES FOR SERVICES	269,593	226,842	226,842	-
FIXED CHARGES	74,046	70,715	70,715	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	<u>\$ 1,171,856</u>	<u>\$ 1,155,764</u>	<u>\$ 1,155,764</u>	<u>\$ -</u>

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICE	\$ 2,473,702	\$ 3,005,303	\$ 3,005,303	\$ -
SUPPLIES	189,035	121,053	121,053	-
CHARGES FOR SERVICES	534,717	615,291	615,291	-
FIXED CHARGES	80,066	84,000	84,000	-
TOTAL EXPENDITURES	\$ 3,277,520	\$ 3,825,647	\$ 3,825,647	\$ -

FUND:GENERAL
DEPT: MUNICIPAL COURT

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL	BUDGET	REVISED	SUPPLEMENTAL
	2024 (UNAUDITED)	2025	2025	INCREASE(DECREASE)
PERSONNEL SERVICE	\$ 61,189	\$ 69,387	\$ 69,387	\$ -
SUPPLIES	97	350	350	-
CHARGES FOR SERVICES	29,396	42,625	42,625	-
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	57	65	65	-
TOTAL EXPENDITURES	\$ 90,740	\$ 112,427	\$ 112,427	\$ -

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 25,326	\$ 26,216	\$ 26,216	\$ -
SUPPLIES	149	795	795	-
CHARGES FOR SERVICES	109	-	-	-
FIXED CHARGES	15	20	20	-
TOTAL EXPENDITURES	\$ 25,599	\$ 27,031	\$ 27,031	\$ -

FUND: GENERAL
DEPT: EVENTS

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL	BUDGET	REVISED	SUPPLEMENTAL
	2024 (UNAUDITED)	2025	2025	INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 220,445	\$ 244,714	\$ 244,714	\$ -
SUPPLIES	2,200	1,350	1,350	-
CHARGES FOR SERVICES	106,300	104,860	104,860	-
DISCRETIONARY FUNDING	109,100	100,000	100,000	-
FIXED CHARGES	699	800	800	-
TOTAL EXPENDITURES	\$ 438,744	\$ 451,724	\$ 451,724	\$ -

FUND: GENERAL
DEPT: COMMUNICATION & MARKETING

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL	BUDGET	REVISED	SUPPLEMENTAL
	2024 (UNAUDITED)	2025	2025	INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 104,114	\$ 115,962	\$ 115,962	\$ -
SUPPLIES	4,285	2,700	2,700	-
CHARGES FOR SERVICES	29,018	59,912	59,912	-
FIXED CHARGES	102	150	150	-
TOTAL EXPENDITURES	\$ 137,519	\$ 178,724	\$ 178,724	\$ -

FUND: GENERAL
DEPT: SUSTAINABILITY

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ -	\$ 113,744	\$ 113,744	\$ -
SUPPLIES	-	1,750	1,750	-
CHARGES FOR SERVICES	-	52,078	79,187	27,109
DISCRETIONARY FUNDING	-	15,000	15,000	
FIXED CHARGES	-	250	250	-
TOTAL EXPENDITURES	\$ -	\$ 182,822	\$ 209,931	\$ 27,109

FUND: GENERAL
DEPT: ECONOMIC DEVELOPMENT & HOUSING

<u>SUMMARY OF EXPENDITURES</u>	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ -	\$ 121,472	\$ 121,472	\$ -
SUPPLIES	-	150	150	-
CHARGES FOR SERVICES	-	159,720	186,210	26,490
FIXED CHARGES	-	250	250	-
TOTAL EXPENDITURES	\$ -	\$ 281,592	\$ 308,082	\$ 26,490

PROPRIETARY FUNDS

WATER FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
DEBT SERVICE ¹	\$ 748,558	\$ 891,258	\$ 822,017	\$ (69,241)
ASSIGNED FUND BALANCE	20,748,027	16,638,992	20,261,314	3,622,322
TOTAL FUND BALANCES (Beginning)	<u>\$ 21,496,585</u>	<u>\$ 17,530,250</u>	<u>\$ 21,083,331</u>	<u>\$ 3,553,081</u>
REVENUE				
Operating Revenues	\$ 4,662,426	\$ 4,666,000	\$ 4,666,000	\$ -
Interest on Investments	1,202,122	500,000	500,000	-
Other Revenue	171,964	71,554	66,600	(4,954)
Prepaid Plant Investment Fees	-	-	-	-
Plant Investment Fees (Tap Fees)	670,860	547,000	547,000	-
Loan Proceeds	-	-	-	-
Intergovernmental Contributions	-	-	-	-
Water System Imp Fees E.R.	-	-	-	-
Water Miscellaneous Revenue	3,228	-	-	-
Water Rights, Cash in Lieu	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	<u>\$ 6,710,600</u>	<u>\$ 5,784,554</u>	<u>\$ 5,779,600</u>	<u>\$ (4,954)</u>
TOTAL SOURCES	<u>\$ 28,207,185</u>	<u>\$ 23,314,804</u>	<u>\$ 26,862,931</u>	<u>\$ 3,548,127</u>
EXPENDITURES				
Operating Expenditures	\$ 2,021,105	\$ 2,650,588	\$ 2,744,120	\$ 93,532
Capital Expenditures	3,769,668	10,421,108	13,006,576	2,585,468
Debt Service	1,266,964	990,572	990,572	-
Transfers-Out	66,116	69,632	69,632	-
TOTAL EXPENDITURES	<u>\$ 7,123,854</u>	<u>\$ 14,131,900</u>	<u>\$ 16,810,900</u>	<u>\$ 2,679,000</u>
NET SOURCE (USE) OF FUNDS	<u>\$ (413,254)</u>	<u>\$ (8,347,346)</u>	<u>\$ (11,031,300)</u>	<u>\$ (2,683,954)</u>
FUND BALANCES (Ending):				
RESTRICTED FOR:				
DEBT SERVICE ¹	\$ 822,017.45	\$ 910,290	\$ 933,673	\$ 23,383
ASSIGNED FUND BALANCE	20,261,314	8,272,614	9,118,358	845,744
TOTAL FUND BALANCE (Ending)	<u>\$ 21,083,331</u>	<u>\$ 9,182,904</u>	<u>\$ 10,052,031</u>	<u>\$ 869,127</u>

¹ Per the 2018 loan agreement the Town shall maintain an operations and maintenance reserve in an amount equal to three months operations and maintenance expenses (not to exceed \$1,250,000)

DETAIL OF REVENUES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
52-434-70 Debt Service Surcharge	\$ 478,428	\$ 476,000	\$ 476,000	\$ -
52-434-80 Water Sales - In Town	3,640,663	3,645,000	3,645,000	-
52-434-83 Water Sales - Out Of Town	527,343	545,000	545,000	-
52-434-84 Fill Station Water Sales	15,992	-	-	-
52-434-85 Water Materials/Other	20,860	53,000	53,000	-
52-434-90 Plant Investment Fees (Tap Fees)	670,860	547,000	547,000	-
52-434-91 Water System Imp. Fees E.R.	-	-	-	-
52-434-92 Plant Investment Fees (Prepaid)	-	-	-	-
52-434-95 Cash-In-Lieu Of Water Rights	-	-	-	-
52-436-50 Water Interest	1,058,645	500,000	500,000	-
52-436-51 Proj Acct Int(Loan Interest Credit)	143,477	-	-	-
52-436-60 Water Rights Interest	-	-	-	-
52-436-65 Grants	125,483	6,554	1,600	(4,954)
52-436-75 Service Charge	24,310	12,000	12,000	-
52-436-80 Reimbursable Income	1,311	-	-	-
52-436-95 Water Miscellaneous Revenue	3,228	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	\$ 6,710,600	\$ 5,784,554	\$ 5,779,600	\$ (4,954)

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 978,513	\$ 1,355,730	\$ 1,355,730	\$ -
SUPPLIES	270,128	301,765	391,765	90,000
CHARGES FOR SERVICES	689,019	853,093	856,625	3,532
FIXED CHARGES	83,445	90,000	90,000	-
CAPITAL EXPENDITURES	3,769,668	10,421,108	13,006,576	2,585,468
DEBT SERVICE	1,266,964	990,572	990,572	-
CONTINGENCY	-	50,000	50,000	-
TRANSFER TO OTHER FUNDS	66,116	69,632	69,632	-
TOTAL EXPENDITURES	\$ 7,123,854	\$ 14,131,900	\$ 16,810,900	\$ 2,679,000

UTILITY (WASTE WATER) FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
RATE STABILIZATION ACCOUNT ¹	\$ 385,570	\$ 488,846	\$ 418,052	\$ (70,794)
ASSIGNED FUND BALANCE	\$ 11,956,503	\$ 9,777,827	\$ 10,595,127	\$ 817,300
TOTAL FUND BALANCES (Beginning)	<u>\$ 12,342,073</u>	<u>\$ 10,266,673</u>	<u>\$ 11,013,179</u>	<u>\$ 746,506</u>
REVENUE				
Operating Revenues	\$ 3,211,810	\$ 3,190,000	\$ 3,190,000	\$ -
Interest on Investments	614,415	440,000	440,000	-
Taxes	-	-	-	-
Plant Investment Fees (Tap Fees)	354,164	256,000	256,000	-
Grants	604,707	-	-	-
Loan Proceeds	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	<u>\$ 4,785,096</u>	<u>\$ 3,886,000</u>	<u>\$ 3,886,000</u>	<u>\$ -</u>
TOTAL SOURCES	<u>\$ 17,127,169</u>	<u>\$ 14,152,673</u>	<u>\$ 14,899,179</u>	<u>\$ 746,506</u>
EXPENDITURES				
Operating Expenditures	\$ 1,624,410	\$ 2,065,041	\$ 2,115,041	\$ 50,000
Capital Expenditures	3,470,264	4,918,158	4,948,158	30,000
Debt Service	971,519	971,520	971,520	-
Transfers-Out	47,797	49,426	49,426	-
TOTAL EXPENDITURES	<u>\$ 6,113,990</u>	<u>\$ 8,004,145</u>	<u>\$ 8,084,145</u>	<u>\$ 80,000</u>
NET SOURCE (USE) OF FUNDS	<u>\$ (1,328,894)</u>	<u>\$ (4,118,145)</u>	<u>\$ (4,198,145)</u>	<u>\$ (80,000)</u>
FUND BALANCES (Ending):				
RESTRICTED FOR:				
RATE STABILIZATION ACCOUNT ¹	\$ 418,052	\$ 528,617	\$ 541,117	\$ 12,500
ASSIGNED FUND BALANCE	10,595,127	5,619,911	6,273,917	654,006
FUND BALANCE (Ending)	<u>\$ 11,013,179</u>	<u>\$ 6,148,528</u>	<u>\$ 6,815,034</u>	<u>\$ 666,506</u>

¹ Per the 2007 loan the Town shall maintain an operations and maintenance reserve in an amount equal to three months of operation and maintenance expenses excluding depreciation of the system

DETAIL OF REVENUES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
51-434-70 Service Fees	\$ 3,208,582	\$ 3,190,000	\$ 3,190,000	\$ -
51-431-15 Loan Payment Mill Levy 1	-	-	-	-
51-434-85 Other Income	-	-	-	-
51-436-50 Interest Income	614,415	440,000	440,000	-
51-434-90 Plant Investment Fees (Tap Fees)	354,164	256,000	256,000	-
51-436-55 Grants	604,707	-	-	-
51-436-60 Loan Proceeds	-	-	-	-
51-436-69 Miscellaneous	3,228	-	-	-
51-436-78 Insurance Proceeds	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	\$ 4,785,096	\$ 3,886,000	\$ 3,886,000	\$ -

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES	\$ 707,898	\$ 993,069	\$ 993,069	\$ -
SUPPLIES	137,499	167,500	167,500	-
CHARGES FOR SERVICES	735,363	810,472	860,472	50,000
FIXED CHARGES	43,650	44,000	44,000	-
CAPITAL OUTLAY	3,470,264	4,918,158	4,948,158	30,000
DEBT SERVICE	971,519	971,520	971,520	-
CONTINGENCY	-	50,000	50,000	-
TRANSFER TO OTHER FUNDS	47,797	49,426	49,426	-
TOTAL EXPENDITURES	\$ 6,113,990	\$ 8,004,145	\$ 8,084,145	\$ 80,000

REFUSE FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
ASSIGNED FUND BALANCE	\$ 292,503	\$ 303,161	\$ 333,759	\$ 30,598
TOTAL FUND BALANCES (Beginning)	\$ 292,503	\$ 303,161	\$ 333,759	\$ 30,598
REVENUE				
Operating Revenues	\$ 1,045,390	\$ 1,035,700	\$ 1,035,700	\$ -
Non-Operating Revenues	20,871	15,000	15,000	-
Transfers-In	-	-	-	-
TOTAL REVENUE	1,066,261	\$ 1,050,700	\$ 1,050,700	\$ -
TOTAL SOURCES	\$ 1,358,764	\$ 1,353,861	\$ 1,384,459	\$ 30,598
EXPENDITURES				
Operating Expenditures	\$ 1,009,005	\$ 998,685	\$ 998,685	\$ -
Capital Expenditures	-	32,000	32,000	-
Transfers-Out	16,000	16,000	16,000	-
TOTAL EXPENDITURES	1,025,005	\$ 1,046,685	\$ 1,046,685	\$ -
NET SOURCE (USE) OF FUNDS	\$ 41,256	\$ 4,015	\$ 4,015	\$ -
FUND BALANCES (Ending):				
ASSIGNED FUND BALANCE	\$ 333,759	\$ 307,176	\$ 337,774	\$ 30,598
TOTAL FUND BALANCE (Ending)	\$ 333,759	\$ 307,176	\$ 337,774	\$ 30,598

<u>DETAIL OF REVENUES</u>		ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
OPERATING REVENUES					
53-434-40	Service Fees	\$ 972,199	\$ 963,000	\$ 963,000	\$ -
53-434-50	Yardwaste/Recycle Center Fee	42,500	42,200	42,200	-
53-434-60	Administrative Fee	30,691	30,500	30,500	-
	OPERATING REVENUES	\$ 1,045,390	\$ 1,035,700	\$ 1,035,700	\$ -
NON-OPERATING REVENUES					
53-436-50	Interest Income	\$ 20,871	\$ 15,000	\$ 15,000	\$ -
53-436-70	Miscellaneous Revenue	-	-	-	-
	NON-OPERATING REVENUES	\$ 20,871	\$ 15,000	\$ 15,000	\$ -
TRANSFERS					
53-437-30	TRANSFER FROM GENERAL FUND	\$ -	\$ -	\$ -	\$ -
	TOTAL TRANSFERS	\$ -	\$ -	\$ -	\$ -
	TOTAL REVENUES	\$ 1,066,261	\$ 1,050,700	\$ 1,050,700	\$ -
<u>SUMMARY OF EXPENDITURES</u>					
		ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
	PERSONNEL SERVICES	\$ 11,626	\$ 12,760	\$ 12,760	\$ -
	SUPPLIES	301	475	475	-
	CHARGES FOR SERVICES	996,508	984,850	984,850	-
	FIXED CHARGES	569	600	600	-
	CAPITAL EXPENDITURES	-	32,000	32,000	-
	TRANSFERS TO OTHER FUNDS	16,000	16,000	16,000	-
	TOTAL EXPENDITURES	\$ 1,025,005	\$ 1,046,685	\$ 1,046,685	\$ -

STORMWATER FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
ASSIGNED FUND BALANCE	\$ 216,757	\$ 287,371	\$ 319,099	\$ 31,728
TOTAL FUND BALANCES (Beginning)	\$ 216,757	\$ 287,371	\$ 319,099	\$ 31,728
REVENUE				
Operating Revenues	\$ 93,751	\$ 93,500	\$ 93,500	\$ -
Non-Operating Revenues	12,647	12,500	12,500	-
Transfers-In	-	-	-	-
TOTAL REVENUE	\$ 106,398	\$ 106,000	\$ 106,000	\$ -
TOTAL SOURCES	\$ 323,155	\$ 393,371	\$ 425,099	\$ 31,728
EXPENDITURES				
Operating Expenditures	\$ 4,056	\$ 35,500	\$ 35,500	\$ -
Capital Expenditures	-	-	-	-
Transfers-Out	-	-	-	-
TOTAL EXPENDITURES	\$ 4,056	\$ 35,500	\$ 35,500	\$ -
NET SOURCE (USE) OF FUNDS	\$ 102,341	\$ 70,500	\$ 70,500	\$ -
FUND BALANCES (Ending):				
ASSIGNED FUND BALANCE	\$ 319,099	\$ 357,871	\$ 389,599	\$ 31,728
TOTAL FUND BALANCE (Ending)	\$ 319,099	\$ 357,871	\$ 389,599	\$ 31,728

DETAIL OF REVENUES**OPERATING REVENUES**

55-434-40 Service Fees

OPERATING REVENUES**NON-OPERATING REVENUES**

55-436-10 Interest Income

55-436-70 Miscellaneous Revenues

NON-OPERATING REVENUES**TRANSFERS**

55-437-10 Transfer From General Fund

TOTAL TRANSFERS**TOTAL REVENUES**

ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
\$ 93,751	\$ 93,500	\$ 93,500	\$ -
-	-	-	-
-	-	-	-
\$ 93,751	\$ 93,500	\$ 93,500	\$ -
\$ 12,647	\$ 12,500	\$ 12,500	\$ -
-	-	-	-
\$ 12,647	\$ 12,500	\$ 12,500	\$ -
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ -
\$ 106,398	\$ 106,000	\$ 106,000	\$ -

SUMMARY OF EXPENDITURES

PERSONNEL SERVICES

SUPPLIES

CHARGES FOR SERVICES

FIXED CHARGES

CAPITAL EXPENDITURES

TRANSFERS TO OTHER FUNDS

TOTAL EXPENDITURES

ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
\$ -	\$ -	\$ -	\$ -
-	10,000	10,000	-
4,036	25,470	25,470	-
20	30	30	-
-	-	-	-
-	-	-	-
\$ 4,056	\$ 35,500	\$ 35,500	\$ -

BROADBAND FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
ASSIGNED FUND BALANCE	\$ -	\$ 390,550	\$ 55,967	\$ (334,583)
TOTAL FUND BALANCES (Beginning)	\$ -	\$ 390,550	\$ 55,967	\$ (334,583)
REVENUE				
56-434-10 Broadband Fees - Residential (In Town)	\$ 73,217	\$ 176,500	\$ 176,500	\$ -
56-434-20 Broadband Fees - Residential (Out of Town)	-	-	-	-
56-434-30 Broadband Fees - Business	60,057	60,000	60,000	-
56-434-40 Broadband Installation Fees	-	40,000	40,000	-
56-436-50 Interest	-	-	-	-
56-436-70 Miscellaneous	-	-	-	-
56-431-50 Franchise Tax	49,507	49,500	49,500	-
56-436-90 Debt Proceeds	-	-	-	-
56-437-10 Transfers-In	-	-	-	-
TOTAL REVENUE	\$ 182,781	\$ 326,000	\$ 326,000	\$ -
TOTAL SOURCES	\$ 182,781	\$ 716,550	\$ 381,967	\$ (334,583)
EXPENDITURES				
Operating Expenditures	\$ 126,813	\$ 617,715	\$ 617,715	\$ -
Capital Expenditures	-	-	-	-
Debt Service	-	94,000	94,000	-
Transfers-Out	-	2,833	2,833	-
TOTAL EXPENDITURES	\$ 126,813	\$ 714,548	\$ 714,548	\$ -
NET SOURCE (USE) OF FUNDS	\$ 55,967	\$ (388,548)	\$ (388,548)	\$ -
FUND BALANCES (Ending):				
ASSIGNED FUND BALANCE	\$ 55,967	\$ 2,002	\$ (332,581)	\$ (334,583)
TOTAL FUND BALANCE (Ending)	\$ 55,967	\$ 2,002	\$ (332,581)	\$ (334,583)

<u>DETAIL OF REVENUES</u>		ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025
OPERATING REVENUES				
56-434-10	Broadband Fees - Residential (In Town)			
56-434-20	Broadband Fees - Residential (Out of Town)			
56-434-30	Broadband Fees - Business			
56-434-40	Broadband Installation Fees			
OPERATING REVENUES				
NON-OPERATING REVENUES				
53-436-50	INTEREST INCOME			
53-436-70	MISCELLANEOUS REVENUE			
NON-OPERATING REVENUES				
TRANSFERS				
53-437-30	TRANSFER FROM GENERAL FUND			
TOTAL TRANSFERS				
TOTAL REVENUES				

<u>SUMMARY OF EXPENDITURES</u>		ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL SERVICES		\$ -	\$ 62,711	\$ 62,711	
SUPPLIES		29,952	300,000	300,000	\$ -
CHARGES FOR SERVICES		96,861	254,004	254,004	-
FIXED CHARGES		-	1,000	1,000	-
CAPITAL EXPENDITURES		-	-	-	-
DEBT SERVICE		-	94,000	94,000	-
TRANSFERS TO OTHER FUNDS		-	2,833	2,833	-
TOTAL EXPENDITURES		\$ 126,813	\$ 714,548	\$ 714,548	\$ -

CAPITAL IMPROVEMENTS FUND

CAPITAL IMPROVEMENTS FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
COMMUNITY ENHANCEMENT	51,242	\$ 105,763	\$ 53,126	\$ (52,637)
TRANSPORTATION EXPENDITURES	1,788,531	1,881,531	1,885,617	4,086
ASSIGNED FOR:				
GRAND AVENUE	7,129,504	8,148,697	7,931,023	(217,674)
AFFORDABLE HOUSING	375,000	213,479	750,000	
OTHER CAPITAL PROJECTS	6,020,823	4,532,681	4,520,603	(12,079)
TOTAL FUND BALANCES (Beginning)	15,365,100	\$ 14,882,151	\$ 15,140,368	\$ 258,217
REVENUE				
31-430-45 Capital Improvement Interest	\$ 682,020	\$ 550,000	\$ 550,000	\$ -
31-430-46 Community Enhancement Interest	-	-	-	-
31-430-47 Devolution & Transportation Interest	97,086	35,000	35,000	-
31-430-50 Community Enhancement 1	53,126	54,600	54,600	-
31-430-60 Municipal Land Dedication	-	-	-	-
31-430-65 LERP - Fee In Lieu	-	-	-	-
31-430-70 Miscellaneous Income	-	-	-	-
31-430-74 Developer Contribution to Grand Ave.	-	-	-	-
31-430-77 Eagle County Contributions	-	-	-	-
31-430-78 ECO Reimbursement	-	-	-	-
31-430-84 Public Safety Impact Fees	36,875	-	-	-
31-430-85 Street Impact Fees	17,886	-	-	-
31-430-86 Use Tax	700,909	480,000	480,000	-
31-430-87 Grants	-	1,243,447	750,000	(493,447)
31-437-80 Transfer from STCIF	250,000	250,000	250,000	-
31-437-10 Transfer from General Fund - Grand Ave	1,500,000	955,000	955,000	-
31-437-10 Transfer from General Fund - LERP	375,000	-	-	-
31-437-10 Transfer from General Fund - Other	291,275	500,000	500,000	-
TOTAL REVENUE	4,004,177	\$ 4,068,047	\$ 3,574,600	\$ (493,447)
TOTAL SOURCES	\$ 19,369,277	\$ 18,950,198	\$ 18,714,968	\$ (235,230)
EXPENDITURES				
Capital Expenditures	\$ 4,228,909	\$ 6,110,667	\$ 5,610,667	\$ (500,000)
Transfers to Other Funds	-	-	-	-
TOTAL EXPENDITURES	\$ 4,228,909	\$ 6,110,667	\$ 5,610,667	\$ (500,000)
NET SOURCE (USE) OF FUNDS	\$ (224,732)	\$ (2,042,620)	\$ (2,036,067)	\$ 6,553
FUND BALANCES (Ending):				
RESTRICTED FOR:				
COMMUNITY ENHANCEMENT	53,126	\$ 160,363	\$ 107,726	\$ (52,637)
TRANSPORTATION EXPENDITURES	1,885,617	1,916,531	1,920,617	4,086
ASSIGNED FOR: CAPITAL PROJECTS:				
GRAND AVENUE	7,931,023	7,353,697	7,136,023	(217,674)
AFFORDABLE HOUSING	750,000	213,479	213,479	
OTHER CAPITAL PROJECTS	4,520,603	3,195,461	3,726,457	530,996
TOTAL FUND BALANCES (Ending):	15,140,368	\$ 12,839,531	\$ 13,104,301	\$ 264,770

1 Per Holy Cross Energy (HCE) 2010 Franchise agreement, the Town receives 1% of the municipalities revenue. The funds received are restricted to be spent on programs approved by HCE.

DETAIL CAPITAL EXPENDITURES

		ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
BLDGS, PARKS & OPEN SPACE					
31-51-724	Pool and Ice Capital Improvements Funding	\$ 50,000	\$ 50,000	\$ 50,000	\$ -
31-51-726	Old Town Hall Improvements	22,550	-	-	-
31-51-727	Bus Shelters	-	-	-	-
31-51-728	Castle Peak Senior Center	-	-	-	-
31-51-729	Pool and Ice Facility Expansion	-	-	-	-
31-51-730	Town Hall Improvements	18,048	181,746	1,040,000	858,254
31-51-737	Pavilion & Studio Improvements	-	199,116	101,180	(97,936)
31-51-745	Town Parks Improvements	86,004	-	-	-
31-51-750	Town Shop Improvements	9,769	1,350,318	90,000	(1,260,318)
31-51-751	IT Improvements	378,533	145,147	145,147	-
31-51-752	Public Art	28,371	-	-	-
31-51-760	Skate Park	-	-	-	-
31-51-765	Eagle Valley Trail Funding	-	-	-	-
31-51-770	Employee Housing Properties	536,054	-	-	-
TOTAL BLDGS, PARKS & OPEN SPACE		\$ 1,129,329	\$ 1,926,327	\$ 1,426,327	\$ (500,000)
STREETS & RIGHTS-OF-WAY					
31-52-712	R-O-W Improvements	\$ 21,000	\$ 30,000	\$ -	\$ (30,000)
31-52-714	Allen Tract Survey	-	-	-	-
31-52-716	CBD Parking/Streetscape Improvements	-	-	-	-
31-52-724	Storm Drain Improvements	-	-	-	-
31-52-719	Monument Reader Board	-	37,500	37,500	-
31-52-723	Grand Avenue Planning	-	-	-	-
31-52-726	CDOT ROW at Gateway Beautification	-	-	-	-
31-52-729	Path Improvements	-	-	-	-
31-52-730	Sign Projects	-	65,000	65,000	-
31-52-733	Eby Creek Road ROW Acquisitions	-	-	-	-
31-52-734	Eby Creek Road Construction	-	-	-	-
31-52-736	Eby Creek Road Final Design	-	-	-	-
31-52-737	Traffic Control Improvements	74,400	1,100,000	1,130,000	30,000
31-52-740	Street Lights	13,886	-	-	-
31-52-770	Howard Street Improvements	1,068,712	-	-	-
31-52-771	Capitol Street Improvements	40,556	150,000	150,000	-
31-52-780	Grand Avenue Improvements	948,481	2,000,000	2,000,000	-
TOTAL STREETS & RIGHTS-OF-WAY		\$ 2,167,035	\$ 3,382,500	\$ 3,382,500	\$ -
EQUIPMENT					
31-54-715	Street Sweeper	\$ -	\$ -	\$ -	\$ -
31-54-727	Variable Message Board	24,750	-	-	-
31-54-728	Snow Removal Equipment	-	30,000	30,000	-
31-54-729	Project THOR	-	-	-	-
31-54-730	Multipurpose Truck	281,083	80,000	80,000	-
31-54-735	Airport Kiosk	-	-	-	-
31-54-736	Flail Mower	-	-	-	-
31-54-740	4x4 Pickups	-	-	-	-
31-54-745	Crackseal Melter	-	-	-	-
31-54-750	Cinder Spreader	-	-	-	-
31-54-755	Shouldering Machine	-	-	-	-
31-54-760	Tractor	-	64,000	64,000	-
31-54-764	Tents	-	-	-	-
31-54-765	Trailer	7,430	65,000	65,000	-
31-54-780	Mower	-	-	-	-
31-54-785	Skidsteer	-	-	-	-
31-54-795	Loader	-	-	-	-
31-54-797	Hook/Bucket Truck	-	191,000	191,000	-
31-55-715	Police Equipment	159,640	26,000	26,000	-
31-55-724	Patrol Vehicles	459,643	345,840	345,840	-
TOTAL EQUIPMENT		\$ 932,546	\$ 801,840	\$ 801,840	\$ -
CONTINGENCY					
31-51-900	CONTINGENCY	\$ -	\$ -	\$ -	\$ -
TRANSFERS					
31-51-920	Transfer to General Fund	\$ -	\$ -	\$ -	\$ -

31-51-940	Transfer to Sales Tax CIF	-	-	-	-
31-51-950	Transfer to Broadband	-	-	-	-
TOTAL TRANSFERS		<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL EXPENDITURES		<u><u>\$ 4,228,909</u></u>	<u><u>\$ 6,110,667</u></u>	<u><u>\$ 5,610,667</u></u>	<u><u>\$ (500,000)</u></u>

SALES TAX CAPITAL IMPROVEMENTS FUND

SALES TAX CAPITAL IMPROVEMENT FUND (EAGLE RIVER PARK FUND) SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
RESERVE	\$ 161,619	\$ 161,619	\$ 161,619	\$ -
NONSPENDABLE	10,848	10,848	10,105	(743)
ASSIGNED FOR CAPITAL PROJECTS/DEBT SERVICE	2,430,324	7,955,853	(272,165)	(8,228,018)
TOTAL FUND BALANCES (Beginning)	<u>\$ 2,602,791</u>	<u>\$ 8,128,320</u>	<u>\$ (100,441)</u>	<u>\$ (8,228,761)</u>
REVENUE				
61-431-30 Sales Tax	\$ 1,049,994	\$ 1,045,000	\$ 1,045,000	\$ -
61-433-10 Grants	1,530,046	530,000	530,000	-
61-433-20 Mountain Rec Capital Funds	2,125,000	-	-	-
61-433-30 Mountain Rec Debt Service Match	-	350,000	350,000	-
61-436-10 Interest - ColoTrust STCIF	138,244	100,000	100,000	-
61-436-42 Contributions & Donations	-	-	-	-
61-436-50 Debt Proceeds	-	-	8,805,000	8,805,000
61-436-60 Debt Premium	-	-	378,947	378,947
61-436-70 Miscellaneous Revenue	-	-	-	-
61-437-10 Transfer from General Fund	-	-	-	-
61-437-31 Transfer from Capital Improvements Fund	-	-	-	-
61-437-81 Transfer from Open Space Fund	-	-	-	-
TOTAL REVENUE	<u>\$ 4,843,283</u>	<u>\$ 2,025,000</u>	<u>\$ 11,208,947</u>	<u>\$ 9,183,947</u>
TOTAL SOURCES	<u>\$ 7,446,074</u>	<u>\$ 10,153,320</u>	<u>\$ 11,108,506</u>	<u>\$ 955,186</u>
EXPENDITURES				
CHARGES FOR SERVICES				
61-50-310 Communication & Shipping	\$ 34	\$ -	\$ -	\$ -
61-50-372 Meeting Expense	-	-	-	-
61-50-347 Professional Services	-	20,000	20,000	-
61-50-351 Legal	1,463	10,000	10,000	-
61-50-354 Engineering	-	-	-	-
61-50-360 R&M Services	-	-	-	-
TOTAL CHARGES FOR SERVICES	<u>\$ 1,497</u>	<u>\$ 30,000</u>	<u>\$ 30,000</u>	<u>\$ -</u>
DISCRETIONARY FUNDING				
61-50-450 Eagle County Trails Funding	-	-	-	-
TOTAL DISCRETIONARY FUNDING	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
CAPITAL OUTLAY				
61-50-720 Multi-Use Rec Facilities Improvements	\$ 6,688,802	\$ 6,653,907	\$ 7,311,198	\$ 657,291
61-50-730 Paved Path Improvments	95,080	220,000	220,000	-
61-50-745 Town Park Improvements	158,152	600,000	651,922	51,922
61-50-760 River Park Improvements	29,607	-	-	-
TOTAL CAPITAL OUTLAY	<u>\$ 6,971,640</u>	<u>\$ 7,473,907</u>	<u>\$ 8,183,120</u>	<u>\$ 709,213</u>
DEBT SERVICE				
61-50-815 Debt Service	\$ 115,000	\$ 430,000	\$ 430,000	\$ -
61-50-816 Debt Service Interest	207,338	592,738	592,738	-
61-50-810 Cost of Issuance	540	-	180,000	180,000
61-50-820 Agent Fees	500	500	500	-
TOTAL DEBT SERVICE	<u>\$ 323,378</u>	<u>\$ 1,023,238</u>	<u>\$ 1,203,238</u>	<u>\$ 180,000</u>
CONTINGENCY				
61-50-900 CONTINGENCY	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TRANSFERS TO OTHER FUNDS				
61-50-950 TRANSFER TO CAP IMPR FUND	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ 250,000</u>	<u>\$ -</u>
TOTAL EXPENDITURES	<u>\$ 7,546,515</u>	<u>\$ 8,777,145</u>	<u>\$ 9,666,358</u>	<u>\$ 889,213</u>
NET SOURCE (USE) OF FUNDS	<u>\$ (2,703,232)</u>	<u>\$ (6,752,145)</u>	<u>\$ 1,542,589</u>	<u>\$ 8,294,734</u>

FUND BALANCES (Ending):				
RESTRICTED FOR:				
RESERVE	\$ 161,619	\$ 161,619	\$ 161,619	\$ -
NONSPENDABLE	10,105	10,848	10,105	(743)
ASSIGNED FOR CAPITAL PROJECTS/DEBT SERVICE	(272,165)	1,203,708	1,270,424	66,716
TOTAL FUND BALANCES (Ending):	\$ (100,441)	\$ 1,376,175	\$ 1,442,148	\$ 65,973

SPECIAL REVENUE FUNDS

CONSERVATION TRUST FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FUND BALANCE	\$ 206,629	\$ 263,629	\$ 264,864	\$ 1,235
TOTAL FUND BALANCES (Beginning)	\$ 206,629	\$ 263,629	\$ 264,864	\$ 1,235
				-
REVENUES				-
71-430-10 Lottery Proceeds	\$ 45,999	\$ 45,000	\$ 45,000	\$ -
71-430-20 Interest on Investments	12,237	8,875	8,875	-
TOTAL REVENUES	\$ 58,235	\$ 53,875	\$ 53,875	\$ -
				-
TOTAL SOURCES	\$ 264,864	\$ 317,504	\$ 318,739	\$ 1,235
				-
EXPENDITURES				-
71-50-347 Professional Services	\$ -	\$ -	\$ -	\$ -
71-50-715 Whiting Park Play Equipment	-	-	-	-
71-50-725 Pool & Ice Rink Recreation Project TBD	-	-	-	-
71-50-730 Sweetwater Lake Acquisition Contribution	-	-	-	-
71-50-735 Eagle Valley Elementary GOCO Match	-	-	-	-
71-50-740 Eagle Park Ice Rink Liner	-	-	-	-
71-50-745 Sowing Seeds	-	-	-	-
71-50-746 Camping	-	-	-	-
71-50-750 Park Improvements	-	-	-	-
71-50-755 Haymaker Trailhead Improvements	-	110,000	110,000	-
71-50-900 Contingency	-	-	-	-
TOTAL EXPENDITURES	\$ -	\$ 110,000	\$ 110,000	\$ -
				\$ -
NET SOURCE (USE) OF FUNDS	\$ 58,235	\$ (56,125)	\$ (56,125)	\$ -
				-
FUND BALANCES (Ending):				-
RESTRICTED FUND BALANCE	\$ 264,864	\$ 207,504	\$ 208,739	\$ 1,235
TOTAL FUND BALANCE (Ending)	\$ 264,864	\$ 207,504	\$ 208,739	\$ 1,235

DISPOSABLE BAG FEE FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FUND BALANCE	\$ -	\$ 30,331	\$ 33,702	\$ 3,371
TOTAL FUND BALANCES (Beginning)	<u>\$ -</u>	<u>\$ 30,331</u>	<u>\$ 33,702</u>	<u>\$ 3,371</u>
REVENUES				
72-434-10 Disposable Bag Fee	\$ 13,371	\$ 5,000	\$ 5,000	\$ -
72-437-10 Transfer from General Fund	20,331	-	-	-
TOTAL REVENUES	<u>\$ 33,702</u>	<u>\$ 5,000</u>	<u>\$ 5,000</u>	<u>\$ -</u>
TOTAL SOURCES	<u>\$ 33,702</u>	<u>\$ 35,331</u>	<u>\$ 38,702</u>	<u>\$ 3,371</u>
EXPENDITURES				
72-50-220 Operating Expenditures	\$ -	\$ -	\$ -	\$ -
72-50-347 Professional Services	-	2,000	5,500	3,500
72-50-920 Transfer to General Fund	-	5,000	5,000	-
TOTAL EXPENDITURES	<u>\$ -</u>	<u>\$ 7,000</u>	<u>\$ 10,500</u>	<u>\$ 3,500</u>
NET SOURCE (USE) OF FUNDS	<u>\$ 33,702</u>	<u>\$ (2,000)</u>	<u>\$ (5,500)</u>	<u>\$ (3,500)</u>
FUND BALANCES (Ending):				
RESTRICTED FUND BALANCE	\$ 33,702	\$ 28,331	\$ 28,202	\$ (129)
TOTAL FUND BALANCE (Ending)	<u>\$ 33,702</u>	<u>\$ 28,331</u>	<u>\$ 28,202</u>	<u>\$ (129)</u>

EXTERIOR ENERGY OFFSET FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FUND BALANCE	\$ -	\$ 29,200	\$ 29,214	\$ 14
TOTAL FUND BALANCES (Beginning)	<u>\$ -</u>	<u>\$ 29,200</u>	<u>\$ 29,214</u>	<u>\$ 14</u>
REVENUES				
73-432-10 Exterior Energy Offset Program	\$ 29,214	\$ -	\$ -	\$ -
73-437-10 Transfer from General Fund	-	-	-	-
TOTAL REVENUES	<u>\$ 29,214</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
TOTAL SOURCES	<u>\$ 29,214</u>	<u>\$ 29,200</u>	<u>\$ 29,214</u>	<u>\$ 14</u>
EXPENDITURES				
73-50-220 Operating Expenditures	\$ -	\$ -	\$ -	\$ -
73-50-347 Professional Services	-	29,000	29,000	-
73-50-920 Transfer to General Fund	-	-	-	-
TOTAL EXPENDITURES	<u>\$ -</u>	<u>\$ 29,000</u>	<u>\$ 29,000</u>	<u>\$ -</u>
NET SOURCE (USE) OF FUNDS	<u>\$ 29,214</u>	<u>\$ (29,000)</u>	<u>\$ (29,000)</u>	<u>\$ -</u>
FUND BALANCES (Ending):				
RESTRICTED FUND BALANCE	\$ 29,214	\$ 200	\$ 214	\$ 14
TOTAL FUND BALANCE (Ending)	<u>\$ 29,214</u>	<u>\$ 200</u>	<u>\$ 214</u>	<u>\$ 14</u>

OPEN SPACE PRESERVATION FUND

OPEN SPACE PRESERVATION FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
COMMITTED FUND BALANCE	\$ 848,275	\$ 810,943	\$ 877,172	\$ 66,229
TOTAL FUND BALANCES (Beginning)	\$ 848,275	\$ 810,943	\$ 877,172	\$ 66,229
REVENUES				
81-430-10 Lodging Tax	\$ 248,562	\$ 254,000	\$ 254,000	\$ -
81-430-15 Penalty & Interest	226	300	300	-
81-430-20 Interest on Investments	47,354	25,000	25,000	-
81-430-30 Usage Fees	-	-	-	-
81-431-00 Grants	9,717	5,283	5,283	-
81-433-00 Intergovernmental Contributions	35,000	101,755	101,755	-
81-434-10 Reimbursable Revenue	-	-	-	-
81-436-70 Miscellaneous	-	-	-	-
81-437-10 Transfer from General Fund	150,000	142,500	142,500	-
TOTAL REVENUES	\$ 490,858	\$ 528,838	\$ 528,838	\$ -
TOTAL SOURCES	\$ 1,339,133	\$ 1,339,781	\$ 1,406,010	\$ 66,229
EXPENDITURES				
Operating Expenses	\$ 273,977	\$ 418,316	\$ 418,316	\$ -
Capital Expenditures	175,758	222,756	260,568	37,812
Transfers-Out	12,226	16,782	16,782	-
TOTAL EXPENIDTURES	\$ 461,961	\$ 657,854	\$ 695,666	\$ 37,812
NET SOURCE (USE) OF FUNDS	\$ 28,897	\$ (129,016)	\$ (166,828)	\$ (37,812)
FUND BALANCES (Ending):				
COMMITTED FUND BALANCE	\$ 877,172	\$ 681,927	\$ 710,344	\$ 28,417
TOTAL FUND BALANCE (Ending)	\$ 877,172	\$ 681,927	\$ 710,344	\$ 28,417

SUMMARY OF EXPENDITURES

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
PERSONNEL	\$ 187,313	\$ 281,273	\$ 281,273	\$ -
MATERIALS & SUPPLIES	9,163	31,935	31,935	-
CHARGES FOR SERVICES	76,491	104,008	104,008	-
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	1,010	1,100	1,100	-
CAPITAL EXPENDITURES	175,758	222,756	260,568	37,812
CONTINGENCY	-	-	-	-
TRANSFERS TO OTHER FUNDS	12,226	16,782	16,782	-
TOTAL EXPENDITURES	\$ 461,961	\$ 657,854	\$ 695,666	\$ 37,812

DOWNTOWN DEVELOPMENT AUTHORITY FUND

DOWNTOWN DEVELOPMENT AUTHORITY FUND SUMMARY

	ACTUAL 2024 (UNAUDITED)	BUDGET 2025	REVISED 2025	SUPPLEMENTAL INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FUND BALANCE	\$ 31,687	\$ 15,537	\$ 31,837	\$ 16,300
TOTAL FUND BALANCES (Beginning)	\$ 31,687	\$ 15,537	\$ 31,837	\$ 16,300
REVENUES				
91-431-10 TIF Property Taxes	\$ 26,073	\$ 40,000	\$ 40,000	\$ -
91-433-10 Grants	-	40,000	80,000	40,000.00
91-436-10 DDA Interest	2,573	2,500	2,500	-
91-436-70 Miscellaneous	-	-	-	-
91-437-10 Transfer From General Fund	-	-	-	-
TOTAL REVENUES	\$ 28,645	\$ 82,500	\$ 122,500	\$ 40,000
TOTAL SOURCES	\$ 60,332	\$ 98,037	\$ 154,337	\$ 56,300
EXPENDITURES				
91-50-210 Office Supplies	\$ -	\$ -	\$ -	\$ -
91-50-220 Operating Supplies	-	-	-	-
91-50-330 Dues & Subscriptions	1,000	1,000	1,000	-
91-50-347 Professional Services	23,266	14,400	14,400	-
91-50-351 Legal	2,295	-	-	-
91-50-362 Computer Support	-	3,000	3,000	-
91-50-371 Travel	893	1,050	1,050	-
91-50-379 Grant Program Expenditures	-	50,000	100,000	50,000
91-50-380 Tuition & Books	225	500	500	-
91-50-385 Treasurer Fees	782	-	-	-
91-50-510 Insurance	34	50	50	-
TOTAL EXPENDITURES	\$ 28,495	\$ 70,000	\$ 120,000	\$ 50,000
NET SOURCE (USE) OF FUNDS	\$ 150	\$ 12,500	\$ 2,500	\$ (10,000)
FUND BALANCES (Ending):				
RESTRICTED FUND BALANCE	\$ 31,837	\$ 28,037	\$ 34,337	\$ 6,300
TOTAL FUND BALANCE (Ending)	\$ 31,837	\$ 28,037	\$ 34,337	\$ 6,300

TOWN OF EAGLE, COLORADO
RESOLUTION NO. 42
(Series of 2025)

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO PROVIDING FOR A SUPPLEMENTAL APPROPRIATION OF FUNDS TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSE AS SET FORTH BELOW FOR THE 2025 BUDGET YEAR.

WHEREAS, the Town Council of the Town of Eagle has previously adopted the 2025 budget;

WHEREAS, the Town Council has reviewed the revised estimated revenues and expenditures for 2025;

WHEREAS, the Town Council finds it necessary to amend the 2025 budget to more accurately reflect the revenues and expenditures for 2025;

WHEREAS, the Town Council has caused to be published a notice containing the date and time of a public hearing at which the adoption of the proposed budget amendment will be considered and a statement that the proposed budget amendment is available for public inspection at the office of the Town Clerk located in the Eagle Town Hall during normal business hours, and that any interested elector of the Town of Eagle may file any objection to the proposed budget amendment at any time prior to the final adoption of the proposed budget amendment; and

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance as required by law.

NOW THEREFORE BE IT RESOLVED BY THE TOWN COUCIL OF THE TOWN OF EAGLE, COLORADO AS FOLLOWS:

Section 1. There be and hereby is appropriated out of the revenues of the Town of Eagle, Colorado for the fiscal year 2025 beginning January 1, 2025 and ending December 31, 2025, the sum of \$57,285,758 to be raised by taxation and otherwise, which sum is hereby divided and appropriated for the following purposes to wit:

	Original or Previously Amended 2025 Budget	Current Proposed Amended 2025 Budget
GENERAL FUND		
Operating Expenditures	\$ 12,673,280	\$ 12,754,289
Transfer to Other Funds	1,597,500	1,597,500
TOTAL GENERAL FUND	\$ 14,270,780	\$ 14,351,789

WATER FUND			
Operating Expenditures	\$	2,650,588	\$ 2,744,120
Capital Expenditures		10,421,108	13,006,576
Debt Service		990,572	990,572
Transfer to Other Funds		69,632	69,632
TOTAL WATER FUND	\$	14,131,900	\$ 16,810,900
WASTE WATER FUND			
Operating Expenditures	\$	2,065,041	\$ 2,115,041
Capital Expenditures		4,918,158	4,948,158
Debt Service		971,520	971,520
Transfer to Other Funds		49,426	49,426
TOTAL WASTE WATER FUND	\$	8,004,145	\$ 8,084,145
REFUSE FUND			
Operating Expenditures	\$	998,685	\$ 998,685
Capital Expenditures		32,000	32,000
Transfer to Other Funds		16,000	16,000
TOTAL REFUSE FUND	\$	1,046,685	\$ 1,046,685
STORMWATER FUND			
Operating Expenditures	\$	35,500	\$ 35,500
Capital Expenditures		-	-
Transfer to Other Funds		-	-
TOTAL STORMWATER FUND	\$	35,500	\$ 35,500
BROADBAND FUND			
Operating Expenditures	\$	617,715	\$ 617,715
Capital Expenditures		-	-
Debt Service		94,000	94,000
Transfer to Other Funds		2,833	2,833
TOTAL BROADBAND FUND	\$	714,548	\$ 714,548
CAPITAL IMPROVEMENTS FUND			
Capital Expenditures	\$	6,110,667	\$ 5,610,667
Transfer to Other Funds		-	-
TOTAL CAPITAL IMPROVEMENTS FUND	\$	6,110,667	\$ 5,610,667
SALES TAX CAPITAL IMPROVEMENT FUND			
Operating Expenditures	\$	30,000	\$ 30,000
Capital Expenditures		7,473,907	8,183,120
Debt Service		1,023,238	1,203,238
Transfer to Other Funds		250,000	250,000
TOTAL SALES TAX CAPITAL IMPROVEMENT FUND	\$	8,777,145	\$ 9,666,358

CONSERVATION TRUST FUND			
Operating Expenditures	\$	110,000	\$ 110,000
Capital Expenditures		-	-
Transfer to Other Funds		-	-
TOTAL CONSERVATION TRUST FUND	\$	110,000	\$ 110,000
DISPOSABLE BAG FEE FUND			
Operating Expenditures	\$	7,000	\$ 10,500
Capital Expenditures		-	-
Transfer to Other Funds		-	-
TOTAL DISPOSABLE BAG FEE FUND	\$	7,000	\$ 10,500
EXTERIOR ENERGY OFFSET FUND			
Operating Expenditures	\$	29,000	\$ 29,000
Capital Expenditures		-	-
Transfer to Other Funds		-	-
TOTAL EXTERIOR ENERGY OFFSET FUND	\$	29,000	\$ 29,000
OPEN SPACE PRESERVATION FUND			
Operating Expenditures	\$	418,316	\$ 418,316
Capital Expenditures		222,756	260,568
Transfer to Other Funds		16,782	16,782
TOTAL OPEN SPACE PRESERVATION FUND	\$	657,854	\$ 695,666
DOWNTOWN DEVELOPMENT AUTHORITY FUND			
Operating Expenditures	\$	70,000	\$ 120,000
Transfer to Other Funds		-	-
TOTAL DOWNTOWN DEVELOPMENT AUTHORITY FUND	\$	70,000	\$ 120,000
GRAND TOTAL ALL FUNDS	\$	53,965,224	\$ 57,285,758

INTRODUCED, READ, PASSED, AND ADOPTED ON JUNE 10, 2025

TOWN OF EAGLE, COLORADO

By: _____
Scott Turnipseed, Mayor

ATTEST:

Camille Deering, Town Clerk



To: Mayor and Town Council

From: Rachel Tand, Finance Director
Jill Kane, Finance Department

Date: June 10, 2025

Agenda Item: Resolution 43, Series 2025, "A Resolution of the Town Council of the Town of Eagle, Colorado, Amending the Town's 2025 Fee Schedule Pursuant to 2.34 of the Eagle Municipal Code"

REQUEST: Staff requests that the Council review **Resolution 43, Series 2025**, which proposes amendments to the 2025 Fee Schedule. The proposed changes include adjustments to the following fee categories:

- Planning Department Fees:
 - Fire impact fees
 - Land Use Application Fees – Subdivision – Sketch Plan
- Broadband installation fees
- Police Department:
 - VIN inspection fees
 - Extra duty fees for Code Enforcement Officers

INTRODUCTION: The Town's municipal fee schedule is reviewed in its entirety each year as part of the year-end budget process. However, staff may propose additional adjustments outside of this annual review when specific circumstances arise that may necessitate mid-year changes. A draft fee schedule with all proposed modifications highlighted is attached for Council's review.

ANALYSIS:

Fire Impact Fees

The Town recently received the 2025 Impact Fee Schedule from the Greater Eagle Fire Protection District (GEFPD), which reflects a 2.27% increase (see attached GEFPD Resolution No. 2025-4). Because the Town collects fire impact fees on behalf of GEFPD, an amendment to the Town's fee schedule is required to implement this change.

Per Section 4.13.230 of the Eagle Municipal Code, fire protection impact fees are to be adjusted annually for inflation, effective January 15 of each year. The Code also allows the Town Manager to recommend additional adjustments following consultation with GEFPD. In practice, however, the Town has historically waited to receive a formal resolution from GEFPD before implementing any increase.

The 2.27% increase adopted by GEFPD is based on the Denver-Aurora-Lakewood Consumer Price Index (CPI) for 2024, as published by the U.S. Bureau of Labor Statistics. Historical increases are shown below. No adjustment was made in 2024.

Fire Impact Fees	2020	2021	2022	2023	2024	2025	% Increase
Single Family	\$ 2,331	\$ 2,359	\$ 2,482	\$ 2,712	\$ 2,712	\$ 2,774	2.27%
Multi Family	\$ 1,065	\$ 1,078	\$ 1,134	\$ 1,528	\$ 1,528	\$ 1,563	2.27%
Lodging per / 1000 sq ft.	\$ 939	\$ 951	\$ 1,000	\$ 999	\$ 999	\$ 1,022	2.27%
Commercial per / 1000 sq ft.	\$ 939	\$ 951	\$ 1,000	\$ 999	\$ 999	\$ 1,022	2.27%

Land Use Application Fees – Subdivision – Sketch Plan

After approval of the original 2025 Fee Schedule, Planning staff identified an oversight: while fees for the Subdivision Preliminary Plan and Final Plat applications were adjusted, the Sketch Plan fee remained unchanged, aside from an updated deposit requirement. Currently, the Sketch Plan application fee is \$500 plus \$25 per lot, with a \$600 deposit.

Staff recommends revising the Sketch Plan fee to a flat \$1,500 fee plus a \$600 deposit, eliminating the per-lot charge.

The Sketch Plan process allows developers and property owners to submit conceptual proposals for review by staff, appointed commissions, and elected officials. Because these applications typically involve large parcels and broader land use concepts—rather than detailed lot-level development—the existing per-lot fee structure adds unnecessary complexity and does not adequately reflect staff review time or administrative costs. To align with subsequent application fees and simplify the process, staff recommends increasing the base fee and eliminating the per-lot charge.

Comps for Subdivision Sketch Plan:

- Eagle County: \$1,575 - \$2,205 depending on size/complexity
- Town of Minturn PUD Concept Plan (closest relatable app. Type) \$850 + \$40/unit + \$5000 deposit

Broadband Installation Fees

At the beginning of 2025, the Town increased the standard broadband installation fee from \$179 to \$475 to align with contract rates from Aspen Smart Networks (ASN), the third-party provider responsible for installations. Despite efforts to secure a provider able to meet the original target rate of \$179, no viable option was identified at the time, and the higher rate was implemented to cover actual installation costs.

Since then, the Town has terminated the contract with ASN and brought the installation function in-house, allowing for a significant reduction in costs. Staff now recommends reducing the standard installation fee back to \$179. This fee applies universally to both residential and business customers.

The \$475 fee proved to be a barrier for many potential customers, resulting in lost opportunities and reduced adoption of Eagle Wireless Broadband. Reinstating the lower rate will help make the service more competitive and accessible.

Installation Fee Comparisons:

- Xfinity: \$89.99 (modem only)
- HomeAdvisor: \$109–\$268 (dish only)
- Vero: \$99 (residential), \$150 (business)

Vin Inspection Fees

Staff recommend that Council eliminate the Police Department's \$15 Vehicle Identification Number (VIN) Inspection fee and offer the service at no charge. VIN inspections take about five minutes, and in many cases, collecting the fee takes longer than performing the inspection. Providing this service for free would offer a simple, no-cost benefit to the community.

Eliminating the fee also reduces the need for staff to handle cash, as the department currently does not accept credit card payments for this service. This change aligns with the Police Department's goal of transitioning to fully cash-free operations.

Revenue from VIN inspections has been modest, totaling between \$1,480 and \$1,890 annually over the past three years, with \$530 collected year-to-date in 2025. Historical data is provided below for reference.

EAGLE POLICE DEPARTMENT VIN INSPECTIONS				
Year	2022	2023	2024	2025 YTD
Revenue Collected	\$ 1,890	\$ 1,480	\$ 1,490	\$ 530
VIN Inspections Completed	126	99	99	35
Time to complete in hours (based on 5 minutes per inspection)	10.50	8.22	8.28	2.94

Extra Duty Fees for Code Enforcement Officers

The Town of Eagle currently charges extra duty rates to event producers when officers work events in or outside of town. These rates were last updated at the beginning of 2025 as part of a county-wide effort to establish consistency and avoid the need for significant annual increases to remain competitive with other agencies. Current rates are:

- **Officer:** \$110/hour (\$98/hour paid to the officer)
- **Supervisor:** \$135/hour (\$120/hour paid to the officer)

While these rates have brought consistency across jurisdictions, they can present a financial burden to event organizers. Additionally, it is often difficult to fill all extra duty officer requests for larger events.

To provide a more affordable option and increase staffing flexibility for events that may not require sworn officers, staff recommends adding a new **Code Enforcement Officer extra duty rate of \$80/hour**, with **\$71.50/hour** paid to the employee. The \$8.50/hour difference offsets the some of the Town's administrative costs, including payroll taxes and workers' compensation.

COMMUNITY INPUT: No community input has been received at this time in regard to the fee schedule adjustments.

BUDGET/STAFF IMPACT:

Fire Impact Fees - There are no budget or staff impacts with this proposal. Fire Impact Fees are passthrough fees collected by the Town and paid to the GEPD.

Land Use Application Fees – Subdivision – Sketch Plan - These are one-time application fees that are not submitted frequently and, as such, would not have a material impact on the Town's overall budget. However, when such applications are received, the recommended flat fee structure would streamline administration.

Broadband Installation Fees – The previous \$475 installation fee was a passthrough to a third-party provider. With installations now performed in-house by the new IT Analyst I position, the Town will retain the \$179 fee as revenue. The Broadband Fund will be charged for staff time, helping offset personnel costs. The change is cost-neutral and improves competitiveness without requiring additional staffing beyond what has already been implemented.

Vin Inspection Fees – Eliminating the VIN Inspection fee would reduce General Fund revenues by approximately \$1,500–\$2,000 annually. However, it would save staff time by removing the need for officers to collect and process payments, allowing them to focus more directly on core duties.

Extra Duty Fees for Code Enforcement Officers – There is no budget impact, as extra duty fees are pass-through costs paid by event producers. Administration of Code Enforcement Officer extra duty will follow the same process currently used for all extra duty assignments, requiring no change in staff workload or procedures.

STRATEGIC PLAN ALIGNMENT / STANDARDS ACHIEVED:

Fire Impact Fees - This request does not align with the strategic plan or standards. It is an administrative proposal that requires the Council's review and approval.

Land Use Application Fees – Subdivision – Sketch Plan - This fee adjustment supports the Town's strategic goals of operational efficiency and fiscal responsibility by simplifying the application process and ensuring fees more accurately reflect the cost of services provided.

Broadband Installation Fees – This adjustment supports the Town's major objective to **Match Infrastructure to Quality of Life** by advancing broadband implementation in a way that encourages adoption without creating a financial barrier. It also aligns with the Town's guiding principle of **Reliable and Cost-Effective Services** by delivering essential infrastructure efficiently and affordably.

Vin Inspection Fees – While not tied to a major objective, this recommendation supports the Town's guiding principles of providing cost-effective, reliable services and improving operational efficiency by reducing service barriers and streamlining processes.

Extra Duty Fees for Code Enforcement Officers – While not directly aligned with a major objective, this recommendation supports the Town's guiding principles of *Progressive Community-Based Law Enforcement* and *Reliable and Cost-Effective Services*. By offering a flexible and affordable staffing option for event support, the Town demonstrates a thoughtful, adaptable approach to community safety while continuing to provide dependable and accessible services to event organizers.

RECOMMENDED ACTION OR PROPOSED MOTION: Motion to **approve** or **deny** adoption of Resolution 43, Series 2025, "A Resolution of the Town Council of the Town of Eagle, Colorado, Amending the Town's 2025 Fee Schedule Pursuant to 2.34 of the Eagle Municipal Code".

ATTACHMENTS:

- Resolution 43-2025 Adopting an Amended 2025 Fee Schedule with Exhibit A
- GEFPD Resolution 2025-4

TOWN OF EAGLE, COLORADO
RESOLUTION NO. 43
(Series of 2025)

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO,
AMENDING THE TOWN'S 2025 FEE SCHEDULE PURSUANT TO 2.34 OF THE EAGLE
MUNICIPAL CODE

WHEREAS, Section 2.34.010 of the Eagle Municipal Code provides that the Town Council shall adopt a fee schedule by resolution to establish fees for services provided to members of the general public; and

WHEREAS, it is necessary to ensure that fees charged by the Town of Eagle are reasonable, transparent, and sustainable to support the continued provision of quality services; and

WHEREAS, the Town Council desires to amend certain of those fees and to adopt a new schedule;

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO:

Section 1. The fees set forth on the fee schedule attached hereto as **Exhibit A** are hereby fixed and imposed for the various purposes set forth for them in said Exhibit A.

INTRODUCED, READ, PASSED, AND ADOPTED ON JUNE 10, 2025

TOWN OF EAGLE, COLORADO

Scott Turnipseed, Mayor

ATTEST:

Camille Deering, Town Clerk

EXHIBIT A

ADMINISTRATIVE FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
ADMINISTRATIVE	Copies: Per page after the first 10 pages	\$ 0.25	\$0.25/page	FEE CHANGE
ADMINISTRATIVE	Notary Services	\$ 5.00	\$ 5.00	NO CHANGE
ADMINISTRATIVE	Information transfer to computer media	N/A	\$ 30.00	NEW FEE
ADMINISTRATIVE	Records USB Flash Drive	\$ 3.00	ACTUAL COST	FEE CHANGE
ADMINISTRATIVE	Research/Records Search (per hour, first hour free)	\$ 33.58	\$ 41.37	FEE CHANGE
ADMINISTRATIVE	Colorado Open Record Act Request - Audio/Video	\$ 5.00	\$ 5.00	NO CHANGE
ADMINISTRATIVE	Colorado Open Record Act Request	\$0.25/page	\$0.25/page	NO CHANGE
ADMINISTRATIVE	Returned Check Fee	\$ 25.00	\$ 25.00	NO CHANGE
ADMINISTRATIVE	Verbatim Transcripts – per page, PLUS HOURLY RATE	\$ 15.00	\$ 15.00	NO CHANGE
ADMINISTRATIVE	Certified Copies	N/A	\$2.00/page	NEW FEE
ADMINISTRATIVE	Postage and Packaging for mailing	N/A	ACTUAL COST	NEW FEE

EXHIBIT A

TOWN CLERK FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
BUSINESS LICENSE FEE	Business License - Sales Within Public Right of Way	\$ 25 - 250	\$ 25 - 250	NO CHANGE
BUSINESS LICENSE FEE	Business License/Business Marketing Fee	\$ 20.00	\$ 20.00	NO CHANGE
BUSINESS LICENSE FEE	Business License/Business Occupation Fee	\$ 55.00	\$ 55.00	NO CHANGE
SEXUALLY ORIENTED BUSINESS LICENSE FEE	Sexually Oriented Business License Fee	\$ 100.00	\$ 100.00	NO CHANGE
SEXUALLY ORIENTED BUSINESS LICENSE FEE	Sexually Oriented Business License Renewal Fee	\$ 100.00	\$ 100.00	NO CHANGE
SEXUALLY ORIENTED BUSINESS LICENSE FEE	Sexually Oriented Business Manager's Registration Fee	\$ 100.00	\$ 100.00	NO CHANGE
BUSINESS LICENSE FEE	Business & Tobacco License Late Fee	\$15/month after January 31st max of \$45	\$15/month after January 31st max of \$45	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: One Day	\$ 50.00	\$ 50.00	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: Two Consecutive Days	\$ 65.00	\$ 65.00	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: Three Consecutive Days	\$ 85.00	\$ 85.00	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: Seven Consecutive Days	\$ 105.00	\$ 105.00	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: Thirty Consecutive Days	\$ 125.00	\$ 125.00	NO CHANGE
BUSINESS LICENSE FEE	Business License Peddler and Solicitors: One Year	\$ 275.00	\$ 275.00	NO CHANGE
LIQUOR LICENSE FEE	Art/Club License			ADDED HEADER
LIQUOR LICENSE FEE	New/Renewal	New \$103.75 Renewal \$103.75	\$100 Application Fee + \$41.25 License Fee = \$141.25	FEE CHANGE
LIQUOR LICENSE FEE	Retail Establishment Permit/Art Gallery/Bed & Breakfast Permit			ADDED HEADER
LIQUOR LICENSE FEE	New/Renewal	New \$28.75 Renewal \$28.75	\$25.00 Application Fee + \$3.75 License Fee = \$28.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Brew Pub/Distillery Pub/Vintner's Restaurant			ADDED HEADER
LIQUOR LICENSE FEE	New/Concurrent Review	Transfer \$825.00 Concurrent Review \$1,075.00 Renewal \$175.00	\$1,000 Application Fee + \$75 License Fee = \$1,075	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Transfer		\$750 Application Fee + \$75 License Fee = \$825	VERBIAGE/FORMATting UPDATE

EXHIBIT A

TOWN CLERK FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
LIQUOR LICENSE FEE	Renewal		\$100 Application Fee + \$75 License Fee = \$175	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Fermented Malt Beverage and Wine (On/Off Premises) Gas Stations/Grocery			ADDED HEADER, TITLE UPDATE
LIQUOR LICENSE FEE	New/Concurrent Review	New \$1,003.75 Transfer \$753.75 Concurrent Review \$1,003.75 Renewal \$103.75	\$1000 Application Fee + \$3.75 License Fee = \$1,003.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Transfer		\$750 Application Fee + \$3.75 License Fee = \$753.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Renewal		\$100 Application Fee + \$3.75 License Fee = \$103.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Beer & Wine (Restaurants)			ADDED HEADER
LIQUOR LICENSE FEE	New/Concurrent Review	New \$1,048.75 Transfer \$798.75 Concurrent Review \$1,048.75 Renewal \$148.75	\$1000 Application Fee + \$48.75 License Fee = \$1048.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Transfer		\$750 Application Fee + \$48.75 License Fee = \$798.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Renewal		\$100 Application Fee + \$48.75 License Fee = \$148.75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Hotel/Restaurant/Tavern/Lodging or Entertainment/Optional Premises/Racetrack/Retail Gaming Tavern			ADDED HEADER, TITLE UPDATE
LIQUOR LICENSE FEE	New/Concurrent Review	New \$1,075.00 Transfer \$825.00 Concurrent Review \$1,075.00 Renewal \$175.00 Optional Premises \$75.00	\$1,000 Application Fee + \$75 License Fee = \$1,075	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Transfer		\$750 Application Fee + \$75 License Fee = \$825	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Renewal		\$100 Application Fee + \$75 License Fee = \$175	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Optional Premises		\$0 Application Fee + \$75 License Fee = \$75	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Retail Liquor Store			ADDED HEADER

EXHIBIT A

TOWN CLERK FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
LIQUOR LICENSE FEE	New/Concurrent Review	New \$1,022.50 Transfer \$772.50 Concurrent Review \$1,022.50 Renewal \$122.50 Tasting Permit \$100.00	\$1,000 Application Fee + \$22.50 License Fee = \$1022.50	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Transfer		\$750 Application Fee + \$22.50 License Fee = \$772.50	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Renewal		\$100 Application Fee + \$22.50 License Fee = \$122.50	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Tasting Permit		\$0 Application Fee + \$100 License Fee = \$100	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Catering Company			NEW FEE
LIQUOR LICENSE FEE	New/Renewal		\$25 Application Fee + \$3.75 License Fee = \$28.75	NEW FEE
LIQUOR LICENSE FEE	Special Event Permit Fee per day OR event (one application fee)	\$ 100.00	\$100 Application Fee + \$0 License Fee = \$100	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Festival Permit (Fee per event)	\$ 50.00	\$50 Application Fee + \$0 License Fee = \$50	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Entertainment District Application	\$ 100.00	\$100 Application Fee + \$0 License Fee = \$100	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Change of Location	This fee shall be charged as set forth in the fee schedule currently adopted by the State of Colorado Department of Revenue, Liquor Licensing Division.	\$750 Application Fee + \$0 License Fee = \$750	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Communal Outdoor Dining Permit (Per Entity for State Fee)	\$ 50.00	\$25 Application Fee + \$0 License Fee = \$25	FEE CHANGE
LIQUOR LICENSE FEE	Temporary Permit - Transfer of Ownership	\$ 100.00	\$100 Application Fee + \$0 License Fee = \$100	VERBIAGE/FORMATting UPDATE
LIQUOR LICENSE FEE	Manager Registration (Hotel & Restaurant, Tavern, Lodging & Entertainment, Campus Liquor Complex)	\$ 25.00	\$30 Application Fee + \$0 License Fee = \$30	FEE CHANGE
LIQUOR LICENSE FEE	Modification of Premises	\$25.00	\$25.00	VERBIAGE/FORMATting UPDATE

EXHIBIT A

TOWN CLERK FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
LIQUOR LICENSE FEE	Late Renewal Fee Any License	This fee shall be charged as set forth in the fee schedule currently adopted by the State of Colorado Department of Revenue, Liquor Licensing Division.	\$500	VERBIAGE/FORMATting UPDATE
TOBACCO LICENSE FEE	Retail Tobacco License Fee	\$ 250.00	\$ 250.00	NO CHANGE
MARIJUANA LICENSE FEE	Retail Marijuana Store (Center), Products Manufacturer, Cultivation Facility			ADDED HEADER, TITLE UPDATE
MARIJUANA LICENSE FEE	New	\$1,500 new; \$500 renewal	\$1,000 Application Fee + \$500 License Fee = \$1500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Renewal		\$0 Application Fee + \$500 License Fee = \$500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Medical Marijuana Store (Center), Products Manufacturer, Cultivation Facility			ADDED HEADER, TITLE UPDATE
MARIJUANA LICENSE FEE	New	\$1,500 new; \$250 renewal	\$1,000 Application Fee + \$500 License Fee = \$1,500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Renewal		\$0 Application Fee + \$250 License Fee = \$250	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Dually Licensed Store (Medical and Retail), Products & Infused Products, Cultivation Facility			ADDED HEADER, TITLE UPDATE
MARIJUANA LICENSE FEE	New	\$1,500 new; \$500 renewal	\$1,000 Application Fee + \$500 License Fee = \$1,500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Renewal		\$0 Application Fee + \$500 License Fee = \$500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Marijuana Testing Facility			ADDED HEADER, TITLE UPDATE
MARIJUANA LICENSE FEE	New	\$500 new; \$250 renewal	\$1,000 Application Fee + \$500 License Fee = \$1,500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Renewal		\$0 Application Fee + \$250 License Fee = \$250	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Marijuana Optional Premises (Cultivation and Retail)			ADDED HEADER, TITLE UPDATE
MARIJUANA LICENSE FEE	New	\$500 new; \$250 renewal	\$1,000 Application Fee + \$500 License Fee = \$1,500	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Renewal		\$0 Application Fee + \$250 License Fee = \$250	VERBIAGE/FORMATting UPDATE
MARIJUANA LICENSE FEE	Late Renewal Fee	\$250	\$250	NO CHANGE

EXHIBIT A

TOWN CLERK FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
MARIJUANA LICENSE FEE	Modification of Premises	\$25	\$ 50.00	FEE CHANGE
MARIJUANA LICENSE FEE	Change of Location/Manager/Financial Interest	\$25	\$ 50.00	FEE CHANGE
MUNICIPAL BAG FEE	Plastic/Paper Bag Fee for Businesses meeting the criteria outlined in HB21-1162	\$0.10/Bag (only \$.06/Bag remitted to the Town)	\$0.10/Bag (only \$.06/Bag remitted to the Town)	NO CHANGE

EXHIBIT A

FACILITY RENTAL				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
OPENSOURCE FEES	Chambers Park Usage for Rafting Disembarkation by Rafting Operators (per paid customer)	\$ 1	\$ 1	NO CHANGE
FACILITY DEPOSIT	Pavilion Deposit Fees	\$ 750	\$ 750	NO CHANGE
FACILITY DEPOSIT	Studio Deposit Fees	\$ 375	\$ 375	NO CHANGE
FACILITY DEPOSIT	Centennial Stage-Key Deposit	\$ 100	\$ 100	NO CHANGE
PAVILION FEES	Pavilion Friday-Sunday: Eagle Resident	\$ 700	\$ 740	FEE CHANGE
PAVILION FEES	Pavilion Friday-Sunday: Non-Resident	\$ 1,000	\$ 1,050	FEE CHANGE
PAVILION FEES	Pavilion Friday-Sunday: Non-Profit	\$ 450	\$ 470	FEE CHANGE
PAVILION FEES	Pavilion Monday-Thursday: Eagle Resident	\$ 350	\$ 370	FEE CHANGE
PAVILION FEES	Pavilion Monday-Thursday: Non-Resident	\$ 450	\$ 470	FEE CHANGE
PAVILION FEES	Pavilion Monday-Thursday: Non-Profit	\$ 250	\$ 260	FEE CHANGE
STUDIO FEES	Studio Friday-Sunday: Eagle Resident	\$ 300	\$ 320	FEE CHANGE
STUDIO FEES	Studio Friday-Sunday: Non Resident	\$ 400	\$ 420	FEE CHANGE
STUDIO FEES	Studio Friday-Sunday: Non-Profit	\$ 250	\$ 260	FEE CHANGE
STUDIO FEES	Studio Monday-Thursday: Eagle Resident	\$ 150	\$ 160	FEE CHANGE
STUDIO FEES	Studio Monday-Thursday: Non-Resident	\$ 200	\$ 210	FEE CHANGE
STUDIO FEES	Studio Monday-Thursday: Non-Profit	\$ 150	\$ 160	FEE CHANGE
FACILITY RENTAL FEES	Cancellation fee (less than thirty (30) days prior to the event)	Town will retain the full rental fee from the deposit	Town will retain the full rental fee from the deposit	NO CHANGE
FACILITY RENTAL FEES	Cancellation fee (more than thirty (30) days prior to the event)	\$ 100	\$ 100	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Late Check-In Fee	\$ 125	\$ 125	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Late Key Return	\$ 30/Day	\$ 30/Day	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Lost Key	Cost to re-key	Cost to re-key	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Unsecured Facility	\$ 100	\$ 100	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Unsatisfactory Cleaning Fee	\$ 65 /half hour minimum: half hour Forfeiture of part of the deposit may be assessed if the next lessee is impacted by the condition of the complex and a discount is required for the next lessee	\$ 65 /half hour minimum: half hour Forfeiture of part of the deposit may be assessed if the next lessee is impacted by the condition of the complex and a discount is required for the next lessee	NO CHANGE

EXHIBIT A

FACILITY RENTAL				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Repair Fee	\$ 65 / half hour plus 1.25 x Cost of parts minimum: half hour	\$ 65 / half hour plus 1.25 x Cost of parts minimum: half hour	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Stains on Carpet	\$75 / Stain	\$75 / Stain	NO CHANGE
FACILITY RENTAL FEES	Pavilion/Studio-Liability Insurance: Low, Medium, and High Hazard Events	Per Colorado Intergovernmental Risk Sharing Agency's (CIRSA) Special Event liabiltiy insurance schedule	Per Colorado Intergovernmental Risk Sharing Agency's (CIRSA) Special Event liabiltiy insurance schedule	NO CHANGE
TOWN HALL FEES	Town Hall Conference Room	\$ 25	\$ 25	NO CHANGE
TOWN HALL FEES	Town Hall Council Chambers	\$ 50	\$ 50	NO CHANGE

EXHIBIT A

SPECIAL EVENT FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
SPECIAL EVENTS	Clean Up Deposits - For events taking place on town property, a deposit for clean up may be charged. The amount returned will be dependent on the amount of staff time spent cleaning the site after the event.	\$ 250.00	\$ 250.00	NO CHANGE
SPECIAL EVENTS	Fee for Additional Officers - Fee per hour per officer for additional coverage that may be required when a certain number of attendees are expected at an event.	\$60-\$80/hr/officer	See Extra Duty Officer Fee from Police Department schedule	VERBIAGE CHANGE
SPECIAL EVENTS	Special Event Application Fee - Lower cost application fee for all events. Additional review fee will be charged for events that take significant staff time for review.	\$ 25.00	\$ 50.00	FEE CHANGE
SPECIAL EVENTS	Special Event Application Review Fee - For larger public events that need staff review beyond the collection of event information	\$ 100.00	\$ 200.00	FEE CHANGE
SPECIAL EVENTS	Public Workers Employee Labor Fee - This fee may be charged when staff are required to assist with an event outside of normal business hours or outside of the standard job duties of the department.	\$50/hr/employee	\$50/hr/employee	NO CHANGE
SPECIAL EVENTS	Special Event Hard Street Closure per Foot of Street Width		\$10.60/Foot	NEW FEE
SPECIAL EVENTS	Special Event Temporary Use Permit for Using Town Property	\$ 250.00	\$ 250.00	NO CHANGE

EXHIBIT A

BUILDING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 1-500	\$ 39.40	\$ 39.40	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 500.01-2,000	\$39.40 for the first 500 plus \$3.60 for each add 'l 100 or fraction thereof, to and including 2,000	\$39.40 for the first 500 plus \$3.60 for each add 'l 100 or fraction thereof, to and including 2,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 2,000.01-25,000	\$93.40 for the first 2,000 plus \$16.30 for each add 'l 1,000 or fraction thereof, to and including 25,000	\$93.40 for the first 2,000 plus \$16.30 for each add 'l 1,000 or fraction thereof, to and including 25,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 25,000.01-50,000	\$468.30 for the first 25,000 plus \$11.75 for each add 'l 1,000 or fraction thereof, to and including 50,000	\$468.30 for the first 25,000 plus \$11.75 for each add 'l 1,000 or fraction thereof, to and including 50,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 50,000.01-100,000	\$762.05 for the first 50,000 plus \$8.15 for each add 'l 1,000 or fraction thereof, to and including 100,000	\$762.05 for the first 50,000 plus \$8.15 for each add 'l 1,000 or fraction thereof, to and including 100,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 100,000.01-500,000	\$1,169.55 for the first 100,000 plus \$6.55 for each add 'l 1,000 or fraction thereof, to and including 500,000	\$1,169.55 for the first 100,000 plus \$6.55 for each add 'l 1,000 or fraction thereof, to and including 500,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 500,000.01-1,000,000	\$3789.55 for the first 500,000 plus \$5.55 for each add 'l 1,000 or fraction thereof, to and including 1,000,000	\$3789.55 for the first 500,000 plus \$5.55 for each add 'l 1,000 or fraction thereof, to and including 1,000,000	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Total Valuation 1,000,000.01 and up	\$6,564.55 for the first 1,000,000 plus \$4.30 for each add 'l 1,000	\$6,564.55 for the first 1,000,000 plus \$4.30 for each add 'l 1,000	NO CHANGE
BUILDING PERMIT FEES	Roof Replacement - For single-family structure only	\$ 65.00	\$75 + Use Tax + Permit Issuance Fee	FEE CHANGE

EXHIBIT A

BUILDING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
BUILDING PERMIT FEES	Move or Demolish - Any building or structure	\$ 65.00	\$75 + Use Tax + Permit Issuance Fee	FEE CHANGE
BUILDING PERMIT FEES	Use Tax	2% of 200% of Total Valuation (Use Tax is 4% - the Town assumes building materials are 50% of the valuation)	2% of 200% of Total Valuation (Use Tax is 4% - the Town assumes building materials are 50% of the valuation)	NO CHANGE
BUILDING PERMIT FEES	Building Permit Fee - Performing work without first obtaining a permit	Double the Permit Fee	Double the Permit Fee	NO CHANGE
BUILDING PERMIT FEES	Single Trade Work without Permit Fee	\$ 250.00	\$ 250.00	NO CHANGE
BUILDING PERMIT FEES	Concealment Fee	\$ 350.00	\$ 350.00	NO CHANGE
BUILDING PERMIT FEES	Temporary C/O Fee	\$ 250.00	\$ 250.00	NO CHANGE
BUILDING PERMIT FEES	Building Board of Appeals (BBA) Fee	\$ 250.00	\$ 250.00	NO CHANGE
BUILDING PERMIT FEES	Certificate of Occupancy Fee	\$ 100.00	\$ 100.00	NO CHANGE
BUILDING PERMIT FEES	Exterior Energy Offset Program fee (EEOP)		Varies (see calculator at https://tinyurl.com/TOE-EEOP)	NEW FEE
CONTRACTORS REGISTRATION FEES	Plumbing and/or Mechanical Contractor's Registration		\$ 50.00	NEW FEE
CONTRACTORS REGISTRATION FEES	General Contractor's Registration	\$ 100.00	\$ 100.00	NO CHANGE
ELEVATOR PERMIT FEES	Reinspection fees	\$1,000 per unit	\$1,000 per unit	NO CHANGE
INSPECTIONS	Reinspection fees	\$50/Hour (Minimum 1 hour)	\$100/Hour (Minimum 1 hour)	FEE CHANGE
INSPECTIONS	Inspections for which no fee is specifically indicated	\$50/Hour (Minimum 1 hour)	\$50/Hour (Minimum 1 hour)	NO CHANGE
INSPECTIONS	Special Inspection/Inspections outside of normal business hours 8am-5pm	\$100/Hour (Minimum 2 Hours)	\$100/Hour (Minimum 2 Hours)	TITLE CHANGE
MANUFACTURED/MOBILE HOME PERMIT FEES	Single-wide Mobile Home	\$ 200.00	\$ 200.00	NO CHANGE
MANUFACTURED/MOBILE HOME PERMIT FEES	Double-wide Mobile Home	\$ 300.00	\$ 300.00	NO CHANGE
MANUFACTURED/MOBILE HOME PERMIT FEES	Factory Built/Manufactured Home Double Unit	\$ 500.00	\$ 500.00	NO CHANGE
MANUFACTURED/MOBILE HOME PERMIT FEES	Factory Build/Manufactured Home Triple Unit	\$ 800.00	\$ 800.00	NO CHANGE

EXHIBIT A

BUILDING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
MECHANICAL PERMIT FEES	Mechanical Permit Fee Total Valuation 1-2,000	\$ 65.00	\$ 65.00	NO CHANGE
MECHANICAL PERMIT FEES	Mechanical Permit Fee Total Valuation 2,001-25,000	\$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000	\$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000	NO CHANGE
MECHANICAL PERMIT FEES	Mechanical Permit Fee Total Valuation 25,001 or more	\$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof	\$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof	NO CHANGE
MECHANICAL PERMIT FEES	HVAC Replacement Permit Fee	\$ 65.00	\$75 + Use Tax + Permit Issuance Fee	TITLE CHANGE FEE CHANGE
PERMIT ISSUE/TRANSFER	Permit issuance or transfer (Issuance fee does not apply for Electrical Permits)	\$ 25.00	\$ 25.00	NO CHANGE
PLAN REVIEW	Repetitive Plan Check Fee - Residential (multi-family)	\$75/Hour (Minimum 4 Hours)	\$75/Hour (Minimum 4 Hours)	NO CHANGE
PLAN REVIEW	Repetitive Plan Check Fee - Commercial/Industrial/Mixed Use	\$75/Hour (Minimum 5 Hours)	\$75/Hour (Minimum 5 Hours)	NO CHANGE
PLAN REVIEW	Additional Plan Review required by Changes, Additions, Revisions	\$75/Hour (Minimum 1 Hour)	\$75/Hour (Minimum 1 Hour)	NO CHANGE
PLAN REVIEW	Plan Check Fee	65% of the amount of the Building Permit Fee	65% of the amount of the Building Permit Fee	NO CHANGE
PLAN REVIEW	Use of an Outside Consultant for plan check and/or inspection	Actual Costs	Actual Costs	NO CHANGE
PLUMBING PERMIT FEES	Plumbing Permit Fee Total Valuation 1-2,000	\$ 65.00	\$ 65.00	NO CHANGE
PLUMBING PERMIT FEES	Plumbing Permit Fee Total Valuation 2,001-25,000	\$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000	\$65 for the first 2,000 plus \$22 for each additional 1,000 of fraction thereof up to 25,000	NO CHANGE
PLUMBING PERMIT FEES	Plumbing Permit Fee Total Valuation 25,001 or more	\$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof	\$571 for the first 25,000 plus \$11 for each additional 1,000 or fraction thereof	NO CHANGE
PLUMBING PERMIT FEES	Replacement of existing hot water heater	\$ 65.00	\$ 65.00	NO CHANGE
PLUMBING PERMIT FEES	Irrigation Permit Fee		\$ 100.00	NEW FEE

EXHIBIT A

PLANNING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	2025 FEE (REVISED)	FEE CHANGE
MOBILE VENDING PERMIT	Mobile Vending Permit Fee	\$ 250.00	\$ 250.00	\$ 250.00	NO CHANGE
SHORT-TERM RENTAL FEES	Short-Term Rental Registration Fees	\$ -	\$ -	\$ -	NO CHANGE
FIRE IMPACT FEES	Residential - Single Family (per unit)	\$ 2,712.00	\$ 2,712.00	\$ 2,774.00	FEE CHANGE
FIRE IMPACT FEES	Residential - Multi family (per unit)	\$ 1,528.00	\$ 1,528.00	\$ 1,563.00	FEE CHANGE
FIRE IMPACT FEES	Nonresidential, except temporary & extended stay lodging facilities (per 1,000sqft)	\$ 999.00	\$ 999.00	\$ 1,022.00	FEE CHANGE
FIRE IMPACT FEES	Temporary & extended stay lodging facilities (per 1,000sqft)	\$ 999.00	\$ 999.00	\$ 1,022.00	FEE CHANGE
PUBLIC SAFETY IMPACT FEE	Impact fee per dwelling unit for residential land use	\$ 1,608.18	\$ 1,638.74	\$ 1,638.74	FEE CHANGE
PUBLIC SAFETY IMPACT FEE	Impact fee for commercial land use	\$0.38 / square foot	\$0.39 / square foot	\$0.39 / square foot	FEE CHANGE
*** Land use application fees not applicable when planning consultant process applications, planning consultant fees will be passed through to applicant via reimbursable agreement ***					
LAND USE APPLICATION FEES	Annexation and Initial Zoning (Non PUD <2 acres)	\$1,500 + Deposit of 20% of estimated passthrough costs	\$1,500 + Deposit of \$2,000	\$1,500 + Deposit of \$2,000	FEE CHANGE
LAND USE APPLICATION FEES	Annexation and Initial Zoning (Non PUD >2 acres)	\$2,500 + Deposit of 20% of estimated passthrough costs	\$2,500 + Reimbursement Agreement	\$2,500 + Reimbursement Agreement	FEE CHANGE
LAND USE APPLICATION FEES	Annexation and Initial Zoning (PUD any size)	\$2,500 + Deposit of 20% of estimated passthrough costs	\$2,500 + Fee for PUD Concept Plan + Reimbursement Agreement	\$2,500 + Fee for PUD Concept Plan + Reimbursement Agreement	FEE CHANGE
LAND USE APPLICATION FEES	Amendment to Annexation Agreement (non PUD any size)		\$750 + Reimbursement Agreement	\$750 + Reimbursement Agreement	NEW FEE
LAND USE APPLICATION FEES	Amendment to Annexation Agreement (PUD any size)		\$1,250 + Reimbursement Agreement	\$1,250 + Reimbursement Agreement	NEW FEE
LAND USE APPLICATION FEES	Rezoning Application Fee	\$600 + \$600 Deposit	\$900 + \$900 Deposit	\$900 + \$900 Deposit	FEE CHANGE
LAND USE APPLICATION FEES	Zoning Variance	\$ 500.00	\$1000 + Deposit of \$500	\$1000 + Deposit of \$500	FEE CHANGE
LAND USE APPLICATION FEES	Sub-Area Plan/Comprehensive Plan Exception or Amendment	\$2,000 + Deposit of 20% of estimated passthrough costs	\$2000 + Deposit of \$400	\$2000 + Deposit of \$400	TITLE CHANGE FEE CHANGE
LAND USE APPLICATION FEES	PUD Concept Plan	\$1,500 + Deposit of 20% of estimated passthrough costs	\$1650 + Reimbursement Agreement (or \$1400)	\$1650 + Reimbursement Agreement (or \$1400)	TITLE CHANGE FEE CHANGE
LAND USE APPLICATION FEES	PUD Final Plan	\$2,000 + Deposit of 20% of estimated passthrough costs	\$2200 + Reimbursement Agreement (or \$2400)	\$2200 + Reimbursement Agreement (or \$2400)	TITLE CHANGE FEE CHANGE
LAND USE APPLICATION FEES	PUD Minor Amendment	\$500 + Deposit of 20% of estimated passthrough costs	\$550 + Deposit of \$600	\$550 + Deposit of \$600	TITLE CHANGE FEE CHANGE

EXHIBIT A

PLANNING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	2025 FEE (REVISED)	FEE CHANGE
LAND USE APPLICATION FEES	PUD Major Amendment	\$1,500 + Deposit of 20% of estimated passthrough costs	\$1650 + Deposit of \$1000	\$1650 + Deposit of \$1000	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision - Sketch Plan	\$500 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs	\$500 Plus \$25 per Lot + Deposit of \$600	\$1,500 + Deposit of \$600	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision - Preliminary Plan	\$800 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs	\$2000 + Deposit of \$1,400	\$2000 + Deposit of \$1,400	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision - Final Plat	\$800 Plus \$25 per Lot + Deposit of 20% of estimated passthrough costs	\$1,600 + Deposit of \$600	\$1,600 + Deposit of \$600	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision - Lot Line Adjustment	\$450 +\$ 600 Deposit	\$450 +\$ 600 Deposit	\$450 +\$ 600 Deposit	NO CHANGE
LAND USE APPLICATION FEES	Subdivision - Condominium/Townhouse Plat	\$450 + Deposit of 20% of estimated passthrough costs	\$450 + Deposit of \$400	\$450 + Deposit of \$400	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision – Minor	\$650 + \$600 Deposit	\$650 + \$600 Deposit	\$650 + \$600 Deposit	NO CHANGE
LAND USE APPLICATION FEES	Subdivision - Combination Sketch Plan/Prelim Plan	Listed fees with 15% discount + 20% of estimated passthrough costs	Listed fees with 15% discount + Deposit of \$1400	Listed fees with 15% discount + Deposit of \$1400	FEE CHANGE
LAND USE APPLICATION FEES	Subdivision - Combination Prelim/Final Plat	Listed fees with 15% discount + deposit of 20% of estimated passthrough costs	Listed fees with 15% discount + deposit of \$1400	Listed fees with 15% discount + deposit of \$1400	FEE CHANGE
LAND USE APPLICATION FEES	Special Use Permit	\$600 + \$600 Deposit	\$800 + Deposit of \$600	\$800 + Deposit of \$600	FEE CHANGE
LAND USE APPLICATION FEES	Special Use Permit – Amendment	\$ 350	\$350 + \$200 Deposit	\$350 + \$200 Deposit	FEE CHANGE
LAND USE APPLICATION FEES	Conditional Use Permit	\$ 650	\$650 + Deposit of \$450	\$650 + Deposit of \$450	FEE CHANGE
LAND USE APPLICATION FEES	Administrative Use Permit	\$ 250	\$250 + Deposit of \$150	\$250 + Deposit of \$150	FEE CHANGE
LAND USE APPLICATION FEES	Minor Use Permit	\$ 100	\$ 250	\$ 250	FEE CHANGE
LAND USE APPLICATION FEES	Sign Permit	\$ 100	\$ 100	\$ 100	NO CHANGE
LAND USE APPLICATION FEES	Sign Permit - Comprehensive sign program	\$ 100	\$ 150	\$ 150	FEE CHANGE
LAND USE APPLICATION FEES	Design Variance - non DP or Subdivision	\$ 300	\$ 300	\$ 300	NO CHANGE
LAND USE APPLICATION FEES	Administrative Adjustment		\$ 100	\$ 100	NEW FEE
LAND USE APPLICATION FEES	Wireless Communication Facility (WCF) Administrative Approval Fee	\$ 450	\$ 450	\$ 450	NO CHANGE
LAND USE APPLICATION FEES	Address Change Fee	\$ 25	\$ 25	\$ 25	NO CHANGE
LAND USE APPLICATION FEES	Planner - Hourly Rate	\$ 60	\$ 60	\$ 60	NO CHANGE
LAND USE APPLICATION FEES	Development Plan/Permit - Minor	\$1,000 + Deposit of 20% of estimated passthrough costs	\$1100 + Deposit of \$240	\$1100 + Deposit of \$240	TITLE CHANGE FEE CHANGE

EXHIBIT A

PLANNING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	2025 FEE (REVISED)	FEE CHANGE
LAND USE APPLICATION FEES	Development Plan/Permit - Major	\$2,000 + Deposit of 20% of estimated passthrough costs	\$2200 + Deposit of \$600	\$2200 + Deposit of \$600	TITLE CHANGE FEE CHANGE
LAND USE APPLICATION FEES	Development Plan Extension / Amendment to a Development Plant/Agreement		20% of Application Fee	20% of Application Fee	NEW FEE
LAND USE APPLICATION FEES	Vacation of Easement or Right of Way	\$ 750	\$750 + Deposit of \$350	\$750 + Deposit of \$350	FEE CHANGE
LAND USE APPLICATION FEES	Encroachment Permit	\$ 250	\$ 250	\$ 250	NO CHANGE
LAND USE APPLICATION FEES	An Appeal of a Planning Decision	Original application fee (No Deposit)	Original application fee (No Deposit)	Original application fee (No Deposit)	NO CHANGE
LAND USE APPLICATION FEES	Parking Plan (stand alone)		\$200	\$200	NEW FEE
LAND USE APPLICATION FEES	Landscape Plan (stand alone)		\$100	\$100	NEW FEE
LAND USE APPLICATION FEES	Lighting Plan (stand alone)		\$150	\$150	NEW FEE
LAND USE APPLICATION FEES	LERP Plan (stand alone)		\$100	\$100	NEW FEE
PARKING FEE IN-LIEU	Parking Fee In-Lieu (Operating)	\$7,000 / Parking Space within the Parking Fee In-Lieu Program Boundary	\$7,672 / Parking Space within the Parking Fee In-Lieu Program Boundary	\$7,672 / Parking Space within the Parking Fee In-Lieu Program Boundary	FEE CHANGE
PARKING FEE IN-LIEU	Parking Fee In-Lieu (Capital)	\$16,100 / Parking Space within the Parking Fee In-Lieu Program Boundary	\$17,645 / Parking Space within the Parking Fee In-Lieu Program Boundary	\$17,645 / Parking Space within the Parking Fee In-Lieu Program Boundary	FEE CHANGE
STREET IMPROVEMENT FEES	Residential single family	\$1,016 per dwelling unit	\$1,016 per dwelling unit	\$1,016 per dwelling unit	NO CHANGE
STREET IMPROVEMENT FEES	Residential multifamily	\$646 per dwelling unit	\$646 per dwelling unit	\$646 per dwelling unit	NO CHANGE
STREET IMPROVEMENT FEES	Bank	\$7,634 per 1,000 sf	\$7,634 per 1,000 sf	\$7,634 per 1,000 sf	NO CHANGE
STREET IMPROVEMENT FEES	Convenience Store w gas	\$10,309 per 1,000 sf	\$10,309 per 1,000 sf	\$10,309 per 1,000 sf	NO CHANGE
STREET IMPROVEMENT FEES	High turnover sit down restaurant	\$3,613 per 1,000 sf	\$3,613 per 1,000 sf	\$3,613 per 1,000 sf	NO CHANGE
STREET IMPROVEMENT FEES	Fast food restaurant	\$13,681 per 1,000 sf	\$13,681 per 1,000 sf	\$13,681 per 1,000 sf	NO CHANGE
STREET IMPROVEMENT FEES	Industrial	\$194 per 1,000 sf	\$194 per 1,000 sf	\$194 per 1,000 sf	NO CHANGE
STREET IMPROVEMENT FEES	Commercial General	\$1,016 per 1,000 sf	\$1,016 per 1,000 sf	\$1,016 per 1,000 sf	NO CHANGE

EXHIBIT A

ENGINEERING DEPARTMENT FEES

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
ENGINEERING DEPARTMENT	Engineer - Hourly Rate	\$ 60	\$ 60	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 50 cubic yards or less	\$ 65	\$ 65	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 51-100 cubic yards	\$65 for the first 50 cy plus \$15.00 for each add 'l 10 cy or fraction thereof	\$65 for the first 50 cy plus \$15.00 for each add 'l 10 cy or fraction thereof	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 101-1,000 cubic yards	\$140 for the first 1,000 cy plus \$10.50 for each add 'l 100 cy or fraction thereof	\$140 for the first 1,000 cy plus \$10.50 for each add 'l 100 cy or fraction thereof	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 1,001-10,000 cubic yards	\$234.50 for the first 1,000 cy plus \$9.00 for each add 'l 1,000 cy or fraction thereof	\$234.50 for the first 1,000 cy plus \$9.00 for each add 'l 1,000 cy or fraction thereof	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 10,001-100,000 cubic yards	\$315.50 for the first 10,000 cy plus \$40.50 for each add 'l 10,000 cy or fraction thereof	\$315.50 for the first 10,000 cy plus \$40.50 for each add 'l 10,000 cy or fraction thereof	NO CHANGE
GRADING PERMIT FEES	Grading Permit Fee - 100,001 cubic yards or more	\$680 for the first 100,000 cy plus \$22.50 for each add 'l 10,000 cy or fraction thereof	\$680 for the first 100,000 cy plus \$22.50 for each add 'l 10,000 cy or fraction thereof	NO CHANGE
GRADING PERMIT FEES	Grading Plan Review Fee	Town Engineer Hourly Rate (Minimum 2 Hours)	Town Engineer Hourly Rate (Minimum 2 Hours)	NO CHANGE

EXHIBIT A

PUBLIC WORKS DEPARTMENT

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
PUBLIC WORKS	Door Tag – Water Notice Shut Off	\$ 25.00	\$ 25.00	NO CHANGE
PUBLIC WORKS	Meter Check Service Fee	75.00 (Hourly)	75.00 (Hourly)	NO CHANGE
PUBLIC WORKS	Meter Check Service Fee – After Hours/Holidays	150.00 (Hourly)	150.00 (Hourly)	NO CHANGE
PUBLIC WORKS	Public Works Engineer - Hourly Rate	\$85-\$90	\$85-\$90	NO CHANGE
PUBLIC WORKS	Water Shut Off/Turn On After Hours/Holidays	\$ 150.00	\$ 150.00	NO CHANGE
PUBLIC WORKS	Backflow Device Inspection Fee	75.00 (Hourly)	75.00 (Hourly)	NO CHANGE
PUBLIC WORKS	Right of Way Construction Permit	\$ 150.00	\$ 150.00	NO CHANGE
PUBLIC WORKS	Road Cut Permit Annual	\$ 300.00	\$ 300.00	NO CHANGE
PUBLIC WORKS	Road Cut Permit One Time	\$ 100.00	\$ 100.00	NO CHANGE
PUBLIC WORKS	Water Shut Off/Turn On	\$ 75.00	\$ 75.00	NO CHANGE
PUBLIC WORKS	Non-Operational Meter	\$100/month	\$100/month	NO CHANGE
PUBLIC WORKS	Yard Waste Fee (per month)	\$ 2.00	\$ 2.00	NO CHANGE
PUBLIC WORKS	Water Fill Station (Base Fee)	\$ 50.00	\$ 50.00	TITLE CHANGE
PUBLIC WORKS	Water Fill Station Usage Rate	\$4.77/1,000 gallons	Current "Out of Town Non-Residential Commercial & Mixed Use base fee (per unit)" Schedule within Utility Fees	TITLE CHANGE FEE CHANGE
PUBLIC WORKS	Excavation Permit One Time	\$ 50.00	\$ 50.00	NO CHANGE
PUBLIC WORKS	Excavation Permit Annual	\$ 150.00	\$ 150.00	NO CHANGE
PUBLIC WORKS	Backflow Assembly Test	\$ 400.00	\$ 400.00	NO CHANGE
PUBLIC WORKS	Backflow Assembly - Not Compliant	\$ 400.00	\$400 / month	FEE CHANGE
PUBLIC WORKS-FOR EMERGENCY	Public Works Employee Labor - Not For Public	\$38/Hour	\$38/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Tandem Dump Truck -Not For Public	\$70/Hour	\$70/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Backhoe -Not For Public	\$50/Hour	\$50/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Tool Cat -Not For Public	\$50/Hour	\$50/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Loader -Not For Public	\$60/Hour	\$60/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Street Sweeper -Not For Public	\$120/Hour	\$120/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Skid Steer -Not For Public	\$50/Hour	\$50/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Motor Grader -Not For Public	\$65/Hour	\$65/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Lift Truck -Not For Public	\$115/Hour	\$115/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Boom Mower Tractor/Mowing -Not For Public	\$50/Hour	\$50/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	ATV -Not For Public	\$13.20/Hour	\$13.20/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Flushing Trailer/Flushing Skid -Not For Public	\$90/Hour	\$90/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Pickup Truck/4x4 Vehicle -Not For Public	\$20.80/Hour	\$20.80/Hour	NO CHANGE

EXHIBIT A

PUBLIC WORKS DEPARTMENT

FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
PUBLIC WORKS-FOR EMERGENCY	Water Pump/Trash Pump -Not For Public	\$27.10/Hour	\$27.10/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Chainsaw + Employee Rate -Not For Public	\$3.45 + \$38/Hour	\$3.45 + \$38/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Demo Saw + Employee Rate -Not For Public	\$7.20 + \$38/Hour	\$7.20 + \$38/Hour	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Air Compressor -Not For Public	\$104/Day	\$104/Day	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Traffic Cones -Not For Public	\$1.25/Cone	\$1.25/Cone	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Type 2 barricades -Not For Public	\$2.00/Barricade	\$2.00/Barricade	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Type 3 barricades -Not For Public	\$2.75/Barricade	\$2.75/Barricade	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Traffic Barrels -Not For Public	\$2.50/Barrel	\$2.50/Barrel	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Additional signage -Not For Public	\$1.50 /Sign	\$1.50 /Sign	NO CHANGE
PUBLIC WORKS-FOR EMERGENCY	Variable Message Sign -Not For Public	\$220/Day	\$220/Day	NO CHANGE
WATER METER FEES	Water Meter Fees - 1" Service	\$ 990.00	\$ 990.00	MOVED FEE
WATER METER FEES	Water Meter Fees - ¾" Service	\$ 960.00	\$ 960.00	MOVED FEE
WATER METER FEES	Water Meter Fees - 2" Service	Meter and all items associated with insallation of meters larger than 2" - actual cost x 2	\$ 1,766.00	NEW FEE
WATER METER FEES	Water Meter Fees - Greater than 2" Service	Meter and all items associated with insallation of meters larger than 2" - actual cost x 2	Meter and all items associated with insallation of meters larger than 2" - actual cost x 2	NEW FEE
PLANT INVESTMENT FEE-WATER	Water Per Equivalent Residential Unit (EQR) In Town	\$ 14,936.95	\$ 15,385.06	MOVED FEE FEE CHANGE
PLANT INVESTMENT FEE-WATER	Water Per Equivalent Residential Unit (EQR) Out of Town	\$ 22,405.41	\$ 23,077.58	MOVED FEE FEE CHANGE
PLANT INVESTMENT FEE-SEWER	Sewer - Per Equivalent Residential Unit (1.0 EQR)	\$ 10,000.00	\$ 10,000.00	MOVED FEE

EXHIBIT A

UTILITY FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
WATER FUND FEE	Rate Class Monthly Base Fees & Usage Block (gal) Charge per 1,000 gal			
WATER FUND FEE	Residential without accessory dwelling unit base fee	\$ 40.91	\$ 42.14	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 3.48	\$ 3.59	FEE CHANGE
WATER FUND FEE	6,001-17,000	\$ 7.67	\$ 7.90	FEE CHANGE
WATER FUND FEE	17,001-28,000	\$ 11.51	\$ 11.85	FEE CHANGE
WATER FUND FEE	28,000 +	\$ 17.25	\$ 17.77	FEE CHANGE
WATER FUND FEE	Residential with accessory dwelling unit base fee	\$ 51.32	\$ 52.86	FEE CHANGE
WATER FUND FEE	0-8,000	\$ 3.48	\$ 3.59	FEE CHANGE
WATER FUND FEE	8,001-17,000	\$ 7.67	\$ 7.90	FEE CHANGE
WATER FUND FEE	17,001-28,000	\$ 11.51	\$ 11.85	FEE CHANGE
WATER FUND FEE	28,000 +	\$ 17.25	\$ 17.77	FEE CHANGE
WATER FUND FEE	Non-Residential Commercial & Mixed Use Base Fee (per unit)	\$ 40.91	\$ 42.14	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 3.48	\$ 3.59	FEE CHANGE
WATER FUND FEE	6,000 +	\$ 7.67	\$ 7.90	FEE CHANGE
WATER FUND FEE	Non-Residential Government, Schools & Churches base fee (per unit)	\$ 40.91	\$ 42.14	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 3.48	\$ 3.59	FEE CHANGE
WATER FUND FEE	6,000 +	\$ 7.67	\$ 7.90	FEE CHANGE
WATER FUND FEE	Residential/ Non- Residential Compound Meter High Side base fee (per unit)			
WATER FUND FEE	All Usage	\$ 7.67	\$ 7.90	FEE CHANGE
WATER FUND FEE	Out of Town Residential without accessory dwelling unit base fee	\$ 61.38	\$ 63.22	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 5.22	\$ 5.38	FEE CHANGE
WATER FUND FEE	6,001-17,000	\$ 11.46	\$ 11.81	FEE CHANGE
WATER FUND FEE	17,001-28,000	\$ 17.21	\$ 17.73	FEE CHANGE
WATER FUND FEE	28,000 +	\$ 25.79	\$ 26.56	FEE CHANGE
WATER FUND FEE	Out of Town Residential with accessory dwelling unit base fee	\$ 77.03	\$ 79.34	FEE CHANGE
WATER FUND FEE	0-8,000	\$ 5.22	\$ 5.38	FEE CHANGE
WATER FUND FEE	8,001-17,000	\$ 11.46	\$ 11.81	FEE CHANGE
WATER FUND FEE	17,001-28,000	\$ 17.21	\$ 17.73	FEE CHANGE
WATER FUND FEE	28,000 +	\$ 25.79	\$ 26.56	FEE CHANGE

EXHIBIT A

UTILITY FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
	Out of Town Non-Residential Commercial & Mixed Use base fee (per unit)			
WATER FUND FEE		\$ 61.38	\$ 63.22	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 5.22	\$ 5.38	FEE CHANGE
WATER FUND FEE	6,000 +	\$ 11.46	\$ 11.81	FEE CHANGE
	Non-Residential Government, Schools & Churches base fee (per unit)			
WATER FUND FEE		\$ 61.38	\$ 63.22	FEE CHANGE
WATER FUND FEE	0-6,000	\$ 5.22	\$ 5.38	FEE CHANGE
WATER FUND FEE	6,000 +	\$ 11.46	\$ 11.81	FEE CHANGE
	Residential/ Non- Residential Compound Meter High Side base fee(per unit)			
WATER FUND FEE	All Usage	\$ 11.46	\$ 11.81	FEE CHANGE
WATER FUND FEE	Surcharge Residential (per unit)			NO CHANGE
WATER FUND FEE	Low Usage - (0 - 4,000 gallons)	\$ 8.15	\$ 8.15	NO CHANGE
WATER FUND FEE	Average Usage - (4,000 - 14,000)	\$ 12.50	\$ 12.50	NO CHANGE
WATER FUND FEE	High Usage - (14,000 +)	\$ 17.00	\$ 17.00	NO CHANGE
WATER FUND FEE	Surcharge Non-Residential (per unit)			NO CHANGE
WATER FUND FEE	Low Usage - (0 - 4,000 gallons)	\$ 8.15	\$ 8.15	NO CHANGE
WATER FUND FEE	Average Usage - (4,000 - 46,000)	\$ 12.50	\$ 12.50	NO CHANGE
WATER FUND FEE	High Usage - (46,000 +)	\$ 17.00	\$ 17.00	NO CHANGE
WATER FUND FEE	Utility Payment Late Fee (Water/Sewer/Trash)	\$ 5.00	\$ 5.00	NO CHANGE
WASTE WATER FUND FEE	Residential/Commercial/Mixed Use/Government/Schools - Monthly Sewer Service (per unit)	\$ 67.49	\$ 69.51	FEE CHANGE
REFUSE FEE	Residential monthly charges rubbish removal, recycling, and composting base fee	\$ 41.75	\$ 42.54	FEE CHANGE
REFUSE FEE	Additional trashcan fee per month	\$ 25.00	\$ 25.48	FEE CHANGE
REFUSE FEE	Additional single stream recycle can fee per month	\$ 10.00	\$ 10.19	FEE CHANGE
REFUSE FEE	Return Trip Fee: Missed collection due to account holder error	\$ 25.00	\$ 25.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Furniture - couch, sofa, twin or single box springs/mattresses	\$ 15.00	\$ 15.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Furniture - per king/queen mattress or box springs	\$ 20.00	\$ 20.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Appliances - stove, oven, was	\$ 15.00	\$ 15.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Appliances - hot water heater	\$ 30.00	\$ 30.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Carpet: per cubic yard	\$ 18.00	\$ 18.00	NO CHANGE

EXHIBIT A

UTILITY FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
REFUSE FEE	Extra Trash Charges: Construction Materials - per cubic yard	\$ 18.00	\$ 18.00	NO CHANGE
REFUSE FEE	Extra Trash Charges: Tires (each)	\$ 7.00	\$ 7.00	NO CHANGE
REFUSE FEE	Trash Can - New	\$ 90.00	\$ 90.00	NO CHANGE
REFUSE FEE	Trash Can - Used	\$ 50.00	\$ 50.00	NO CHANGE
REFUSE FEE	Recycle Container	\$ 20.00	\$ 20.00	NO CHANGE
REFUSE FEE	Yardwaste Fee	\$ 2.00	\$ 2.00	NO CHANGE
REFUSE FEE	Administrative Fee for Refuse Billing	\$ 1.45	\$ 1.45	NO CHANGE
STORMWATER MANAGEMENT FEE	Residential Monthly Fee	\$ 3.00	\$ 3.00	NO CHANGE
STORMWATER MANAGEMENT FEE	Commercial Monthly Fee	\$ 6.00	\$ 6.00	NO CHANGE

EXHIBIT A

BROADBAND FEES					
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	2025 FEE (REVISED)	FEE CHANGE
	Transport Only to 910Telecom (monthly recurring charge)				
BROADBAND FEE	1 Gbps (subject to capacity availability)	\$ 875.00	\$ 875.00	\$ 875.00	NO CHANGE
BROADBAND FEE	5 Gbps (subject to capacity availability)	\$ 3,125.00	\$ 3,125.00	\$ 3,125.00	NO CHANGE
BROADBAND FEE	10 Gbps (subject to capacity availability)	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00	NO CHANGE
BROADBAND FEE	Port fee (monthly recurring charge)	\$ 250.00	\$ 250.00	\$ 250.00	NO CHANGE
BROADBAND FEE	Additional port (each)	\$ 500.00	\$ 500.00	\$ 500.00	NO CHANGE
BROADBAND FEE	Setup fee (one time)	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	NO CHANGE
	Quarter rack colocation space				
BROADBAND FEE	Quarter rack colocation space	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	NO CHANGE
BROADBAND FEE	Setup fee (one time)	\$ 2,500.00	\$ 2,500.00	\$ 2,500.00	NO CHANGE
	Business Internet Service (monthly recurring charge)				
BROADBAND FEE	650 Mbps Internet only (subject to capacity availability)	\$ 99.00	\$ 99.95	\$ 99.95	TITLE CHANGE FEE CHANGE
BROADBAND FEE	650 Mbps Business (subject to capacity availability)		\$ 299.95	\$ 299.95	NEW FEE
BROADBAND FEE	up to 10 Gbps (subject to capacity availability)	TBD upon Building Audit	TBD upon Building Audit	TBD upon Building Audit	NO CHANGE
	Residential Internet Service (monthly recurring charge)				
BROADBAND FEE	650 Mbps (subject to capacity availability) - In Town	\$ 69.00	\$ 69.95	\$ 69.95	FEE CHANGE
BROADBAND FEE	650 Mbps (subject to capacity availability) - Out of Town	\$ 89.00	\$ 89.95	\$ 89.95	FEE CHANGE
BROADBAND FEE	Installation Fees				ADDED HEADER
BROADBAND FEE	Standard Installation	\$ 179.00	\$ 475.00	\$ 179.00	FEE CHANGE

EXHIBIT A

COURT FEES				
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	FEE CHANGE
COURT	Court Cost	\$ 30	\$ 30	NO CHANGE
COURT	Surcharge - Criminal Violation	\$ 20	\$ 20	NO CHANGE
COURT	Surcharge - Traffic Code Violation	\$ 10	\$ 10	NO CHANGE
COURT	Jury Demand Fee	\$ 25	\$ 25	NO CHANGE
COURT	Witness Fee	\$ 5/day	\$ 5/day	NO CHANGE
COURT	Juror Fee-Engaged on Jury	\$6/day	\$6/day	NO CHANGE
COURT	Juror Fee-Attendance on Panel	\$3/day	\$3/day	NO CHANGE
COURT	Mileage Fees (witnesses and jurors)	\$0.15/mile	\$0.15/mile	NO CHANGE
COURT	Deferred Judgement Fee	\$ 75	\$ 75	NO CHANGE
COURT	Deferred Prosecution Fee	\$ 40	\$ 40	NO CHANGE
COURT	Insurance Dismissal Fee	\$ 10	\$ 10	NO CHANGE
COURT	Bench Warrant Fee	\$ 50	\$ 50	NO CHANGE
COURT	Incarceration Fee	Amount equal to sum charged to the Town by the County for incarceration	Amount equal to sum charged to the Town by the County for incarceration	NO CHANGE
COURT	Charitable Contribution	\$ 5	\$ 5	NO CHANGE
COURT	Collections Administration Fee	\$ 50	\$ 50	NO CHANGE
COURT	Stay of Execution Fee	\$ 25	\$ 25	NO CHANGE
COURT	Non-Resident Violator Compliance Fee	\$ 30	\$ 30	NO CHANGE
COURT	Outstanding Judgment Warrant Fee	\$ 30	\$ 30	NO CHANGE
COURT	Record Sealing Fee	\$ 65	\$ 65	NO CHANGE
COURT	Notice of Appeal	\$200.00 deposit + actual cost of transcription	\$200.00 deposit + actual cost of transcription	NO CHANGE
COURT	Transcript Copies for Appeals	\$0.50 per page	\$0.50 per page	NO CHANGE

EXHIBIT A

POLICE DEPARTMENT					
FEE TYPE	FEE TITLE	2024 FEE	2025 FEE	2025 FEE (REVISED)	FEE CHANGE
POLICE DEPARTMENT	Abandoned Vehicle Administration Fee	\$ -	\$ 100.00	\$ 100.00	FEE CHANGE
POLICE DEPARTMENT	Nuisance Alarm Fee	50-150	\$ 150.00	\$ 150.00	FEE CHANGE
POLICE DEPARTMENT	VIN Inspection Fee	\$ 15.00	\$ 15.00	\$ -	REMOVE FEE
POLICE DEPARTMENT	Initial Sex Offender Registration	\$ 75.00	\$ 75.00	\$ 75.00	NO CHANGE
POLICE DEPARTMENT	Sex Offender Annual Registration	\$ 25.00	\$ 25.00	\$ 25.00	NO CHANGE
POLICE DEPARTMENT	Sex Offender Information Update	\$ -	\$ -	\$ -	NO CHANGE
POLICE DEPARTMENT	Sex Offender Quarterly Registration	\$ 25.00	\$ 25.00	\$ 25.00	NO CHANGE
POLICE DEPARTMENT	Police Report Digital Evidence Disc Fee	\$ 5.00	\$ 5.00	\$ 5.00	NO CHANGE
POLICE DEPARTMENT	Police Report Digital Evidence Flash Drive	8GB-\$3.00 per flash drive 32GB-\$5.00 per flash drive 1TB-\$20.00 per flash drive	8GB-\$5.00 per flash drive 32GB-\$8.00 per flash drive 1TB-\$85.00 per flash drive	8GB-\$5.00 per flash drive 32GB-\$8.00 per flash drive 1TB-\$85.00 per flash drive	FEE CHANGE
POLICE DEPARTMENT	Police Report Fee	\$5.00 for first 10 pages \$0.25 per additional page	\$0.25 per page	\$0.25 per page	FEE CHANGE
POLICE DEPARTMENT	Police Report Research Fee (per hour, first hour free)	\$ 33.58	\$41.37 / hour	\$41.37 / hour	FEE CHANGE
POLICE DEPARTMENT	Sex Offender De- Registration	\$ -	\$ -	\$ -	NO CHANGE
POLICE DEPARTMENT	Video Editing / Redaction / Research Fee	\$33.58 / hour	\$41.37 / hour	\$41.37 / hour	FEE CHANGE TITLE CHANGE
POLICE DEPARTMENT	Extra Duty Officer Fee	Officer: \$80/hr Supervisor: \$85/hr (Supervisor rate only charged if the size of the event requires a supervisor)	Officer Rate: \$110/hr Officer Pay: \$98/hr Supervisor: \$135/hr Supervisor Pay: \$120/hr (Supervisor rate only charged if the size of the event requires a supervisor)	Officer Rate: \$110/hr Officer Pay: \$98/hr Code Enforcement Officer Rate: \$80/hr Code Enforcement Officer Pay: \$71.50/hr Supervisor: \$135/hr Supervisor Pay: \$120/hr (Supervisor rate only charged if the size of the event requires a supervisor)	FEE CHANGE

GREATER EAGLE FIRE PROTECTION DISTRICT

RESOLUTION NO. 2025-4

RESOLUTION AUTHORIZING THE ADJUSTMENT OF IMPACT FEES

WHEREAS, the Greater Eagle Fire Protection District ("District") is a quasi-municipal corporation and political subdivision of the State of Colorado and a duly organized and existing special district pursuant to Title 32, Colorado Revised Statutes; and

WHEREAS, the Board of Directors ("Board") of the District has ultimate authority and responsibility over all operations, personnel, and affairs of the District, with all rights, duties and powers specially granted to the Board by Title 32, Article 1 of the Colorado Revised Statutes; and

WHEREAS, the District previously entered into intergovernmental agreements concerning the collection, payment and use of fire protection and emergency services impact fees with Eagle County, the Town of Gypsum, and the Town of Eagle (collectively, the "IGAs"), under which impact fees are collected and transferred to the District; and

WHEREAS, the Board has conducted a study to ensure that the District adjusted its impact fees to be in accordance with recommendations suggested by the company that conducted the study; and

WHEREAS, the Board desires to request an adjustment to the amount of the impact fees collected by Eagle County, the Town of Gypsum, and the Town of Eagle pursuant to the IGAs to make such amount consistent, which will assist the District with covering the costs of the District's capital improvement plans; and

WHEREAS, the Board finds it reasonable, appropriate, and necessary to request such an adjustment to the amount of the District's impact fees.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Greater Eagle Fire Protection District as follows:

1. The District will request an increase in the amount of the impact fees collected by Eagle County and the Town of Eagle and transferred to the District. The amount of the increase will be two point two seven percent (2.27%) to adjust for inflation based upon the Bureau of Labor Statistics, Denver-Aurora-Lakewood Consumer Price Index for 2024.
2. This Resolution shall take effect immediately.
3. The Fire Chief and Officers of the District are authorized and directed to take all actions necessary and appropriate to affect the provisions of this Resolution.

RESOLVED by the Board of Directors of the Greater Eagle Fire Protection District, upon a motion duly made, seconded, and passed at a regular meeting held on the 16 of April, 2025 by a vote of 4 in favor and 0 against, and 0 abstentions.

GREATER EAGLE FIRE PROTECTION DISTRICT

By: _____

Eric Peterson, Chairman/President

Attest:

By: _____

Mikel Kerst, Secretary



To: Mayor and Town Council
From: Camille Deering, Town Clerk
Date: June 10, 2025

Agenda Item: Discuss rescheduling November 11, 2025 Town Council Meeting

REQUEST: Staff requests Town Council either cancel or select a new date for the Town Council meeting currently scheduled on Veteran's Day, November 11, 2025.

BACKGROUND: Veterans Day is a federal holiday. Town of Eagle offices will be closed that day and will resume services on Wednesday, November 12, 2025.

ANALYSIS: No analysis is required.

COMMUNITY INPUT: No Community Input is required

BUDGET / STAFF IMPACT: There are no budget impacts for this item.

STRATEGIC PLAN ALIGNMENT / STANDARDS ACHIEVED: This item is not related to the strategic plan.

RECOMMENDED ACTION OR PROPOSED MOTION: Select an alternative date to reschedule or cancel the Town Council Meeting currently scheduled on Veterans Day, November 11, 2025.

ATTACHMENTS: None



To: Mayor Turnipseed and Town Council

From: Melissa Daruna, Assistant Town Manager; Peyton Heitzman, Community Development Director; Tom Gosiorowski, Public Works Director

Date: June 10, 2025

Agenda Item: Discussion on Policy for Memorial Dedications

REQUEST: Staff requests the Council's direction on developing a policy to address requests for memorial dedications on Town-owned property.

BACKGROUND: Occasionally, staff receive inquiries about placing a memorial dedication in a public space. Most often, the request is for a memorial bench, tree, or plaque dedicated in honor of a community member who has passed away. In the past, these requests have sometimes been brought directly to the Town Council for consideration. Staff believe it is in the best interest of the Town to develop a policy that specifies whether memorial dedications are allowed and, if so, defines the types, locations, and processes for establishing one.

ANALYSIS: A policy that provides clear parameters for memorials or specifies whether they are allowed would enable staff to respond more quickly and effectively when these requests are made. Memorial dedication policies can vary depending on the Town's desires. Policies often define the types of memorial dedications allowed, the locations where they may be placed, the fees associated with the commitment, and the process for applying for one. Communities often limit dedication to amenities such as park benches or plaques placed in park spaces. Some communities permit the planting of trees, with clear guidelines regarding the types of trees and their designated planting locations.

Staff would like direction from the Council on whether to compile additional policy research and prepare a recommended policy to support memorial dedications or, conversely, a policy explaining that the Town does not accommodate such requests.

COMMUNITY INPUT: Staff received a request for a memorial bench this spring. Staff have informed community members that we are working with the Council to determine if memorial

benches or other dedications are permitted. No other community input has been received or solicited at this time.

BUDGET/STAFF IMPACT: The policy recommendations will require some staff time to develop, but initial research has already been conducted. Additional budget impacts may be included in a policy recommendation to support the maintenance and processing of memorial dedications if allowed.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: This initiative aligns with the strategic goal to *Improve Community Responsive Services* by establishing a clear policy for these requests.

RECOMMENDED ACTION OR PROPOSED MOTION: Provide staff direction to conduct more research and develop a recommended policy to allow or not allow memorial dedications in public spaces.

ATTACHMENTS: none.