



EAGLE DOWNTOWN DEVELOPMENT AUTHORITY (DDA)
Town Hall, Castle Conf Room | 200 Broadway
Wednesday, September 27, 2023 | 1:30PM – 3:30PM
IN-PERSON

Welcome + Roll Call

Approval of Minutes (5 minutes)

- Minutes dated August 23, 2023

Administration (10 minutes)

- Welcome Talia Haebler – Communications Contractor

Capacity Building (10 minutes)

- Sector Partnerships – updates from Jake?

DDA Financials / TIF Presentation (60 minutes)

- Troy Bernberg
 - North Broadway
- Jill Kane – Summary of Town / Eagle County's Role
- Questions from GEFPD Chief Doug Cupp

EVC Update (10 minutes)

Town Business (20 minutes)

- Annexation into DDA
- 2024 Budget Draft
- Community Development and MEAC updates
- Future Agenda Items
 - Consolidating DBA & DDA – how do we do this?

Public Comment (5 minutes)

Adjourn

Next Meeting: **Tuesday, October 10th, 12:00pm – 2:00pm, Eagle Town Hall
Melissa & Nikki are OOO on Oct. 11th.



EAGLE DOWNTOWN DEVELOPMENT AUTHORITY (DDA)

Wednesday, August 23, 2023, 1:30pm-3:30pm

IN PERSON

Welcome + Roll Call

Meeting called to order at 1:37pm

Board Members Present: Greg Schroeder, Scott Schlosser, Adrienne Sirianni-Cavallario, Jake Roach, Marci Leith (Teams)

Town Staff present: Nikki Davis, Molly Furtado, Melissa Daruna (Teams)

Other Present: Bryan Woods, DBA; Michelle Morgan, Eagle Chamber; Kat Correll, DCI (Teams); Stephanie Owens, DCI (Teams), Troy Bernberg, DDA Financial Advisor (Teams)

Minutes Approval

Marci Leith motioned to approve the July minutes, seconded by Adrienne. The motion was approved 4-0.

Administration

- Starting in October, DDA will meet monthly on the 2nd Wednesday 12pm-2pm at Eagle Town Hall.
- Reminder for the Board to notify staff or other members in advance if they are unable to attend a meeting.
- DCI will not attend the September meeting. Scheduled to attend October meeting.

Capacity Building

- Talia Haebler was recommended for the Communications Contractor.
 - MOTION/SECOND: Marci/Jake. Motion was approved 4-0.
 - Talia to oversee Vail Daily as one her first projects.
- Staff will prepare service agreement and will handle invoicing.
- DCI provided an overview of Sector Partnerships, how to establish a local partnership, and the capacity building opportunities available. Kat offered to make introductions to the regional manager. Jake will serve as the DDA liaison.

DDA Financials Update - Troy Bernberg

- A comprehensive report and forecast will be presented in September, including recommendations on expenditures and reserves.
- DDA Treasurer should serve as the permanent contact moving forward.

DDA Project Investment Application – Slope & Hatch

- Does the DDA cover a portion of the tap fee reimbursement?
- Consider a Tap Fee Deferment Program (DDA lobbying efforts)
- Consider Project Investment Program as a negotiation tool for the landlord

Economic Vitality Committee Update

- EPS is in the final stages of the Economic Development Plan report.

Town Business –

- Eagle Block Party debrief; comments & feedback from Downtown businesses to staff
- Walking Mountains & EV infrastructure on Broadway – will continue to discuss

Public Comment - None**Adjourn**

Jake Roach motioned to adjourn the meeting at 3:35pm, seconded by Scott Schlosser. The motion was approved 4-0.

Next Meeting: Wednesday, September 27th 1:30pm – 3:30pm, Eagle Town Hall

2023 TIF CALCULATIONS FOR EAGLE DDA				
Base Year One = 2021				
0% Increment value and 100% base value for year one				
2022 Valuation for Assessment		Total	5,628,250	100.00%
(Initial Base Value)		Base	5,341,390	94.90%
		Increment	286,860	5.10%
2023 - REAPPRAISAL YEAR FOR REAL PROPERTY				
Step 1: Tax Roll Corrections		Step 6: Re-assessment proportionate adjustment		
All tax roll corrections discovered in the current year are applied to the prior year. These corrections include: then track them by parcel, type and classification		Proportional allocation pursuant to §§ 31-25-107(9)(e), and 31-25-807(3)(e), C.R.S., according to last year's (corrected if necessary) base/increment percentages.		
Total Corrections		+	0	increment adjustment
Corrected Prior Year Base			5,341,390	94.90%
Corrected Prior Year Increment		+	286,860	5.10%
Corrected Prior Year Total		=	5,628,250	100.00%
Step 2: Total valuation for assessment as certified in December		Step 7: Total increment gain		
Determine the current year total taxable assessed value.		=	8,320,620	non-reassessment gain, Step 4
Step 3: Current year compared to prior year		+ reassessment increment gain, Step 6.b		
Subtract the prior year corrected total taxable assessed value.		-	5,628,250	Total increment gain in current year
Difference = non-reassessment changes, if any, and all reassessment changes.		=	2,692,370	
Step 4: Track and sum non-reassessment changes*		Step 8: Current year base & increment values		
*Note: the following list is not comprehensive. Other descriptive line items may be added as necessary.		Calculate the current year total base and increment values.		
New Construction		+	127,680	a. Base:
Non-Reassessment value changes		+		= base gain in Step 6a
Demolition		+		+ prior year base value (corrected if necessary)
New platted subdivision		+		= Current Year Total Base Value
Changes in land use		+	-53,320	
Taxable to Exempt		+		b. Increment:
Exempt to Taxable		+		= increment gain in step 7
Total non-reassessment changes		=	74,360	+ prior year increment (corrected if necessary)
Step 5: Reassessment		= Current Year Total Increment Value		
Step 3 result minus Step 4 result = reassessment changes		c. Total:		
Year to Year change - Step 3			2,692,370	Step 8.a
Total non-reassessment change - Step 4		-	74,360	+ Step 8.b
Changes due to reassessment		=	2,618,010	= Current Year Total Value
		Reconcile (must equal value in Step 2)		
		Step 9: Calculate new base/increment percentages		
		Base percentage = 7,825,966 / 8,320,620		
		Increment percentage = 494,654 / 8,320,620		
		Total = 100.00%		
8/16/2023				

CERTIFICATION OF VALUATION BY Eagle County COUNTY ASSESSOR

New Tax Entity? ☐ YES ☒ NO

Date 08/18/2023

NAME OF TAX ENTITY: EAGLE DOWNTOWN DEVELOPMENT AUTHORITY, 148

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2023

1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	1. \$5,341,390
2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: ‡	2. \$8,320,620
3. LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3. \$494,650
4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4. \$7,825,970
5. NEW CONSTRUCTION: *	5. \$127,680
6. INCREASED PRODUCTION OF PRODUCING MINE: ≈	6. \$0
7. ANNEXATIONS/INCLUSIONS:	7. \$0
8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8. \$0
9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Φ	9. \$0
10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.). Includes all revenue collected on valuation not previously certified:	10. \$0.00
11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11. \$0.00

‡ This value reflects personal property exemptions if enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

Φ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE Eagle County ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2023

1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: †	1. \$51,376,550
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ADDITIONS TO TAXABLE REAL PROPERTY

2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2. \$1,337,100
3. ANNEXATIONS/INCLUSIONS:	3. \$0
4. INCREASED MINING PRODUCTION: §	4. \$0
5. PREVIOUSLY EXEMPT PROPERTY:	5. \$0
6. OIL OR GAS PRODUCTION FROM A NEW WELL:	6. \$0
7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	7. \$0

DELETIONS FROM TAXABLE REAL PROPERTY

8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8. \$0
9. DISCONNECTIONS/EXCLUSIONS:	9. \$0
10. PREVIOUSLY TAXABLE PROPERTY:	10. \$0

† This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS:

TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$49,213,360

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$26,008

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED TO THE COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.

DRAFT BUDGET - 09/26/2023

2023 BUDGET - ALL FUNDS SUMMARY

	<u>2022 ACTUAL</u>	<u>2023 BUDGET</u>	<u>2023 REVISED</u>	<u>2024 BUDGET</u>	<u>DIFFERENCE INCREASE/(DECREASE)</u>
OPEN SPACE PRESERVATION FUND:					
BEGINNING FUND BALANCE	\$ 694,982	\$ 712,387	\$ 765,934	\$ 743,443	\$ (22,491)
REVENUES	263,977	286,850	314,333	297,500	(16,833)
TRANSFERS-IN FROM OTHER FUNDS	150,000	150,000	150,000	150,000	-
EXPENDITURES	(329,696)	(503,156)	(470,834)	(516,146)	45,312
TRANSFERS-OUT TO OTHER FUNDS	(13,328)	(15,990)	(15,990)	(15,990)	-
ENDING FUND BALANCE	\$ 765,934	\$ 630,091	\$ 743,443	\$ 658,807	\$ (84,636)
DOWNTOWN DEVELOPMENT AUTHORITY FUND:					
BEGINNING FUND BALANCE	\$ -	\$ -	\$ 6,361	\$ 7,649	\$ 1,288
REVENUES	65,014	37,398	38,686	31,481	(7,205)
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-	-
EXPENDITURES	(58,653)	(37,398)	(37,398)	(34,550)	(2,848)
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-	-
ENDING FUND BALANCE	\$ 6,361	\$ -	\$ 7,649	\$ 4,580	\$ (3,069)
PARKING FEE IN LIEU FUND:					
BEGINNING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
REVENUES	-	-	-	-	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-	-
EXPENDITURES	-	-	-	-	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-	-
ENDING FUND BALANCE	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL - ALL FUNDS:					
BEGINNING FUND BALANCE	\$ 41,244,108	\$ 45,129,592	\$ 49,102,033	\$ 50,933,968	\$ 1,831,936
REVENUES	24,807,612	25,006,882	32,852,025	41,155,003	8,302,978
TRANSFERS-IN FROM OTHER FUNDS	3,312,981	2,896,769	2,890,769	2,343,395	(547,374)
EXPENDITURES	(16,884,687)	(30,003,122)	(30,897,090)	(58,867,314)	27,970,224
TRANSFERS-OUT TO OTHER FUNDS	(3,377,981)	(2,916,769)	(3,013,769)	(2,342,769)	(671,000)
ENDING FUND BALANCE	\$ 49,102,033	\$ 40,113,352	\$ 50,933,968	\$ 33,222,283	\$ (17,711,684)

DRAFT BUDGET - 09/26/2023

DOWNTOWN DEVELOPMENT AUTHORITY FUND SUMMARY

	ACTUAL 2022	BUDGET 2023	REVISED 2023	BUDGET 2024	% CHANGE FROM PY	\$ CHANGE FROM PY
FUND BALANCES (Beginning):						
RESTRICTED FUND BALANCE	\$ -	\$ -	\$ 6,361	\$ 7,649	20%	\$ 1,288
TOTAL FUND BALANCES (Beginning)	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 6,361</u>	<u>\$ 7,649</u>	<u>20%</u>	<u>\$ 1,288</u>
REVENUES						
91-431-10 TIF Property Taxes	\$ -	\$ 17,398	\$ 17,386	\$ 29,981	72%	\$ 12,595
91-436-10 DDA Interest	14	-	1,300	1,500	15%	200
91-436-70 Miscellaneous	-	-	-	-	-	-
91-437-10 Transfer From General Fund	65,000	20,000	20,000	-		(20,000)
TOTAL REVENUES	<u>\$ 65,014</u>	<u>\$ 37,398</u>	<u>\$ 38,686</u>	<u>\$ 31,481</u>	<u>-19%</u>	<u>\$ (7,205)</u>
TOTAL SOURCES	<u>\$ 65,014</u>	<u>\$ 37,398</u>	<u>\$ 45,047</u>	<u>\$ 39,130</u>	<u>-13%</u>	<u>\$ (5,917)</u>
EXPENDITURES						
91-50-210 Office Supplies	\$ -	\$ -	\$ -	\$ -	-	\$ -
91-50-220 Operating Supplies	-	-	-	-	-	-
91-50-330 Dues & Subscriptions	1,000	1,000	1,000	1,000	0%	-
91-50-347 Professional Services	53,924	21,250	21,250	24,500	15%	3,250
91-50-351 Legal	3,194	15,148	15,148	9,000	-41%	(6,148)
91-50-371 Travel	535	-	-	-	-	-
91-50-385 Treasurer Fees	-	-	-	-	-	-
91-50-510 Insurance	-	-	-	50	-	50
TOTAL EXPENDITURES	<u>\$ 58,653</u>	<u>\$ 37,398</u>	<u>\$ 37,398</u>	<u>\$ 34,550</u>	<u>-8%</u>	<u>\$ (2,848)</u>
NET SOURCE (USE) OF FUNDS	<u>\$ 6,361</u>	<u>\$ -</u>	<u>\$ 1,288</u>	<u>\$ (3,069)</u>	<u>338%</u>	<u>\$ (4,357)</u>
FUND BALANCES (Ending):						
RESTRICTED FUND BALANCE	\$ 6,361	\$ -	\$ 7,649	\$ 4,580	-40%	\$ (3,069)
TOTAL FUND BALANCE (Ending)	<u>\$ 6,361</u>	<u>\$ -</u>	<u>\$ 7,649</u>	<u>\$ 4,580</u>	<u>-40%</u>	<u>\$ (3,069)</u>

DDA FUND - OPERATING EXPENDITURES		ACTUAL	ACTUAL	ACTUAL	YTD	BUDGET	Budget to Actual	2023 BUDGET REVISED						2024 BUDGET REQUEST														
ACCOUNT NUMBER	ACCOUNT TITLE	2020	2021	2022	2023	2023	2023 under/(over)	TOTAL	DETAIL	ONE TIME (X)	ON GOING (X)	CARRY OVER (\$)	NOTES	TOTAL	DETAIL	ONE TIME (X)	ON GOING (X)	CARRY OVER (\$)	NOTES									
9150210	OFFICE SUPPLIES	-	-	-	-	-	-	-	-					-														
9150220	OPERATING SUPPLIES	-	-	-	-	-	-	-	-					-														
9150330	DUES & SUBSCRIPTIONS	-	-	1,000	-	1,000		1,000	1,000		X		Downtown Colorado, Inc. Membership	1,000	1,000		X		Downtown Colorado, Inc. Membership									
									-	X			Financial Planner	-					Financial Planner									
									-		X		DDA workplan	-					DDA workplan									
									5,000		X		Website Maintenance	5,000			X		Website Maintenance									
									-		X		Marketing Services	1,500		X			Marketing Services									
									-		X		Grant Writer	5,000		X			Grant Writer / DCI Grant Writing									
													Downtown Colorado Inc.															
													* DDA Board Support															
													* DDA Partnership Engagement															
													Original Proposal:															
													\$5,000 - MOU in Place (Should Remove)															
													\$5,000 - DDA Executive Director Job Description/Training (should remove)															
													\$10,000 - Board Meetings															
													\$5,000 - Meeting Summit															
													\$7,500 - Annual Meeting & Presentation Report															
													Will need to be modified based on appropriated budget															
9150347	PROFESSIONAL SERVICES	-	-	53,924	7,500	21,250	-	21,250	16,250	X				24,500	13,000	x												
9150351	LEGAL SERVICES	-	-	3,194	901	15,148	14,247	15,148	15,148		X		HPWC - ?	9,000	9,000	X												
9150362	COMPUTER SUPPORT	-	-	-	-	-	-	-	-				DDA Specific Attorney	-	-													
9150371	TRAVEL	-	-	535	-	-	-	-	-					-														
9150385	TREASURERS FEES	-	-	-	305	-	(305)	-	-					-														
9150510	INSURANCE	-	-	-	50	-	(50)	-	-					50	50													
TOTAL		-	-	58,653	8,755	37,398	13,893	37,398	37,398	16,250	21,148	-		34,550	34,550	28,500	6,000	-										

Downtown Development Authority Fund

DESCRIPTION

The Downtown Development (DDA) was approved by voters in 2020. The DDA district boundary includes historic downtown Eagle and is governed by a Board of Directors. The DDA is responsible for funding improvements downtown which increase economic vitality for the property owners, businesses and residents located in the district. The DDA does not have a mill levy associated with it, however, is funded by Property Tax Increment Financing (TIF).

2023 ACCOMPLISHMENTS

- Established and approved a Tax Increment Investment Policy guide.
- Established a Project Investment Program Application and Scoring Matrix.
- Completed *Ethics, Liability & Best Practices for Appointed Officials* training with CIRSA General Counsel.
- Hired a part-time Communications Contractor.
- Finalized Executive Director job description to launch in 2024.
- Restructured DCI services agreement to roll back consultant support.

2024 GOALS / STRATEGIC PLAN ALIGNMENT

- Hire an Executive Director to manage administrative operations and pursue grants.
- Facilitate an Annual Partnership Summit.
- Attend DCI's annual *In The Game* state conference.
- Implement near-term strategies from the 2023 Economic Development Plan, including consolidation with the DBA.
- Continue to implement elements of the work plan, specifically opportunities related to capacity building.
- Explore and pursue state designations including *Colorado Creative District* and *Colorado Main Street*.
- Explore creating a regional Sector Partnership as defined by the Colorado Workforce Development Council.

The DDA continues to focus on capacity building, both on a personnel and funding level. With Town of Eagle staff and DCI support, the DDA actively engages in developing administrative policies; implementing elements of the work plan and their strategic priorities; tracking and investing the district's tax increment; and advocating for downtown businesses. While Town Council has allocated financial resources to help establish the DDA, the intent is for the DDA to mature into a self-sustaining organization over the long-term.

COMMUNITY DEVELOPMENT COMMUNITY DEVELOPMENT

August 2023

LONG RANGE PLANNING

ReCode Eagle – The Land Use and Development Code (LUDC)

- Adoption schedule:
 - o August 22, 2023 - Town Council approval of ReCode and Zone Map. (effective October 23, 2023)
 - o Staff are preparing application checklists, updating the fee schedule, and addressing other minor administrative tasks leading up to the effective date of ReCode.

LAND USE APPLICATIONS IN PROGRESS

For more information and to access project documents, visit the Town's [Active Land Use Applications Page](#).

- **LLA23-01: Alpine Lumber Lot Line Adjustment**
 - To consolidate 2 lots (lots 6 and 7) within Block 1 of the Eby Creek Subdivision
 - Public comment due by 5pm Thursday, September 21, 2023
 - Decision Rendered: Friday, September 22, 2023
- **DR23-05: Stone Concepts Warehouse**
 - A Minor Development Permit to construct a new warehouse on the currently vacant lot at 85 Marmot Lane.
 - Public hearing schedule: TBD
- **DR23-05: 882 Chambers**
 - A Minor Development Permit for two new buildings to be built on the Gallegos Industrial Subdivision
 - Public hearing schedule: September 5, 2023
- **PUDM23-01 Haymeadow**
 - A request for a minor PUD amendment to add one single-family dwelling and accessory uses to the Cabin Parcel, Tract I of the Haymeadow PUD.
 - Public comment due by 5 pm Wednesday September 6, 2023
 - Decision Rendered: Monday, September 11, 2023
- **DR23-04/ V23-02 / LLA23-02: 263 Sawatch Road**
 - A Major Development Permit, with design variances, to construct three buildings, each with three commercial units and three residential units accessory to a non-residential use, as approved via Resolution 37-2020. A zoning variance is requested for this project for joint use of parking spaces, pursuant to Section 4.07.140.H. of the Municipal Code.
 - Public hearing schedule (MDP/Variance): P&Z - September 19, 2023 / TC – October 10, 2023
- **WCF23-02: AT&T Antenna Installation**
 - A Zoning Review for a proposed 2' tall antenna that would be installed on top of the existing stairwell tower attached to the Eagle County Government building.

ADDITIONAL UPDATES:

- Jennifer Filipowski has resigned from Planning and Zoning Commission. Recruitment to commence mid-September.

MAJOR CONSTRUCTION PROJECTS

Business Name	Location	Status
Second Street Tavern	127 W Second St.	•Approval pending the completion of the sidewalk improvements.
Foodsmith	318 Broadway	Permit issued. Currently at drywall stage. *Noteworthy: Retail food sales & cooking class.
Eagle Fire Station	425 East Third Street	Project Complete - Certificate of Occupancy issued.
Eby Creek Apts.	435 Eby Creek	Nearing Completion PW has identified outstanding items to confirm TOE Easements were changed & recorded with waterline realignment. Verify TOE has Recorded easements for all as-built waterlines. Hope to be ready to occupy in October.
Hockett Gulch Apts.	16186 Hwy 6	Trailhead restroom - Shaw resubmitted revising cost comparison. Forwarded Community Development department's request for color rendering of restroom for TOE Packet. Development Agreement revision with Kendra for drafting, revision will adjust deadlines for Grand Ave. entrance and irrigation system items. Back to Kendra for adjustment, Town needs to confirm time frames for task completion
410 Broadway Project	410 Broadway	Nearing completion. Hope to be ready to occupy in October.
City Market Remodel	0103 Market St	Interior work completed. Parking lot improvements (re-configuration) still pending.
Eagle River Park Pavilion	200 Fairgrounds Rd	Work complete.
Fresh Tracks	50 Chambers Avenue	Drywall complete and finishes being installed. Hope to open in 2 weeks.
Vail Closets	50 Chambers Avenue	Drywall complete and finishes being installed. Hope to open in 2 weeks.
Knapp Ranch	717 Sylvan Lake	Remodel complete.
Haymeadow	91 Mountain Hope Circle	Foundations for 4 buildings complete. Framing has begun on first building. Inspections in progress. Continued work needed on Conditions of Approval / tracking of COA's
Habitat for Humanity	3 rd Street	Grading work commenced and permits to be issued soon
Stone Concepts Warehouse	85 Marmot Ln	Draft referral comments in progress. The applicant is coordinating with public works on their water and sanitary sewer tap locations.
Slope and Hatch	115 East Second St Unit 1	Plans for tenant finish for new restaurant submitted and approved. PIF application pending approval.
High Country Hearth Showroom	115 East Second St Unit 4	Permit issued. Work in progress.

Desmond Builders Office	410 Broadway South Unit	Application submitted for tenant finish. Plan review completed. Permit issued. Work in progress.
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The figures below show general activity levels not broken down by permit type (building, electrical, plumbing, mechanical, etc.)

TYPE OF WORK PERFORMED	EOY 2022	YTD 2023
Inspections (n/i Planning, Public Works)	1,308	1,338
Permits Processed	465	306

TOWN COUNCIL AND PLANNING & ZONING COMMISSION MEETING SCHEDULE:

September 2023
September 5 th (Planning Commission) DR23-05: 882 Chambers
September 12 th (Town Council)
September 19 th (Planning Commission) DR23-04: 263 Sawatch Road
September 26 th (Town Council)
October 2023
October 3 rd (Planning Commission)
October 10 th (Town Council)
October 17 th (Planning Commission)
October 24 th (Town Council)

SPECIAL EVENTS & MARKETING

August 2023

Marketing & Events Advisory Committee (MEAC)

- All members agreed to partner again with the Tipi Raisers for next year's Flight Days
- Excited for the Community Table, which is now a Town-produced event.
- 2024 Event Funding and Community Sponsorship applications will be accepted starting September 11 and run through September 25.
- Staff to make recommendations to Council November 28, 2023.

MARKETING & COMMUNICATIONS

- Daily Social Media posts on Facebook and @EagleOutside
- Communications Committee – Eagle TODAY & Eagle SPIRIT
- Delay in Vail Honeywagon Trash Bins

MEETINGS

- ToE Employee Appreciation Party held at Town Park
- Phillip Kirkman, EC Open Space Ranger to discuss river park safety event ideas
- Kim Fritzler & Shelley Bellm to discuss Community Table
- SpeakUp ReachOut to discuss partnership with Community Table
- Fred Hammond, DJ for Community Table
- Capitol Theater to sponsor prizes for Community Table
- Cameron Dole from Mountain Youth for the Sustainability Splash
- Block Party run-of-show, site walk with Chief, PD briefings
- Block Party post-event analysis with Ted, Chief, Lieutenant, Public Works
 - The event went well from a law enforcement perspective. Ted was very receptive to all requirements put into place.
 - Thursday set-up was key to a successful event.
- DDA – Staff was available for feedback regarding Block Party
 - Negative impact to Broadway businesses
 - Fencing was put in place much earlier than years past and wasn't taken down until Monday mid-morning. Unacceptable!
 - Requesting a new location in 2024
- Showdowntown post-event analysis with Peggy Wolfe
- Research & Development of Vail Social (community potluck hosted by Vail Town Council)

AUGUST EVENTS

- National Night Out
- Showdown Town
- Farmer's Market
- Sustainability Splash
- Block Party
- Community Table

TOWN PRODUCED EVENTS - August

- Community Table
 - First year as a town-produced event. Lessons learned. Prepared to make next year bigger & better.

- Will keep the same location in Eagle Ranch in 2024.
- Planned for 60 tables, added additional 14. Still waitlisted 12 tables. 6 no-shows.
- Flora & Fauna was the winner of the MOST SPIRITED award



UPCOMING EVENTS

September	
9/1/23	Eagle Farmer's Market & Art Show
9/8/23	Eagle Farmer's Market & Art Show
9/9/23	Eagle River Cleanup
9/15/23	Eagle Farmer's Market & Art Show
9/16/23	Mountain Rats Festival
9/22/23	Eagle Farmer's Market & Art Show
9/22-9/24	Colorado High School Cycling League
9/23/23	Vail Valley Walk to End Alzheimer's
9/30-10/1	Vail Cup Soccer