Town Council
Tuesday, March 22, 2022
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

This agenda and the meetings can be viewed at www.Townofeagle.org.
Times listed are approximate and are subject to change.

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION

1. This will be an in-person meeting with access via Zoom.

   ACCESS THE ONLINE MEETING HERE

   Please note: All participants are automatically muted. In order to be called upon and unmuted, you will need to use the "raise hand."

   When it's your turn to speak, the moderator will unmute your line and you will have three (3) minutes for public comment.

   PUBLIC COMMENTS: If you are unable to attend, public comments regarding any items on this agenda can be submitted to Jenny Rakow, Town Clerk, and will be included as part of the record.

   For technical difficulties, please email jenny.rakow@townofeagle.org and we will do our best to assist you.

CALL TO ORDER - 6:00 PM

ROLL CALL

ADOPTION OF AGENDA *Opportunity for amendment or deletions to the agenda.*

PUBLIC COMMENT *Citizens are invited to comment on any item, not on the Agenda subject to a public hearing. Please limit your comments to three (3) minutes per person per topic unless arrangements have been made for a presentation with the Town Clerk. Those who are speaking are requested to state their name and address for the record.*

PRESENTATIONS - 6:05 PM *Presentations are limited to 5 minutes. Invited presentations are limited to 10 minutes if prior arrangements are made with the Town Clerk.*

1. One Book One Valley Proclamation, Laurie Barnes Vail Public Library
2. Adam Palmer Sustainability Project, Laura Hartman

CONSENT AGENDA - 6:25 PM *Consent agenda items are routine Town business, items that have received clear direction previously from the council, final land-use file documents after the public hearing has been closed, or which do not require council deliberation.*

1. Minutes - March 8, 2022

STAFF REPORTS - 6:30 PM *The Town Manager and department staff prepare and provide internal updates to the council.*

1. Town Manager Update

BUSINESS ITEMS - 6:35 PM *Items and / or Public Hearings are listed under Business may be old or new and may require review or action by the council.*

1. Resolution No. 26, Series 2022, "A Resolution of the Town Council of the Town of Eagle, Colorado Appointing One Member to the Land Use and Development Code Update Committee"
2. 2022 Supplemental Budget Amendment Proposal
3. PUBLIC HEARING: Mountain Tots Special Use Permit; Land Use File#SU22-01 (*Remanded to April 5, 2022 Planning & Zoning Commission hearing; Request to Continue to April 12, 2022 Town Council hearing.)*

COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS - 6:45 PM

1. Council Committee Updates
2. Future Agenda Items
3. Discussion/Feeding Wildlife Regulation

ADJOURN - 7:00 PM

I hereby certify that the above Notice of Meeting was posted by me in the designated location at least 24 hours prior to said meeting.

Jenny Rakow, CMC
Town Clerk

PUBLIC WIFI - TOEG – townofeagle2019

PROCLAMATION
ONE BOOK ONE VALLEY, 2022
A valley-wide Community Read sponsored by the
Towns of Avon, Eagle, Gypsum, Minturn,
Red Cliff and Vail

WHEREAS, Community Read programs have united and uplifted hundreds of cities and municipalities throughout the United States of America; and,

WHEREAS, the book “Tallgrass” by Sandra Dallas was published in 2007 and is available in paperback, large print, audio CD, eBook and eAudiobook formats. This book won the Spur Award for Best Western Short Novel (2008), is a WILLA Literary Award Nominee for Historical Fiction (Finalist) (2008), and a Missouri Gateway Readers Award Nominee (2010). “Tallgrass”, part thriller, part historical novel, is a riveting exploration of the darkest—and best—parts of the human heart, and is based on Camp Amache National Historic Landmark – a World War II Japanese relocation center near Granada, Colorado; and,

WHEREAS, New York Times best-selling author, Sandra Dallas, the author of 16 adult novels, 4 young reader novels, and 10 nonfiction books, was dubbed “a quintessential American voice” by Jane Smiley, in Vogue Magazine. Sandra’s novels with their themes of loyalty, friendship, and human dignity have been translated into a dozen foreign languages and have been optioned for films; and,

WHEREAS, this Eagle Valley Community Read is the 11th Year of the One Book One Valley initiative. “New this year” is a juvenile companion title, “Red Berries, White Clouds, Blue Sky”, also by Sandra Dallas, which is available in paperback, eBook and eAudiobook formats. “After Pearl Harbor is bombed by the Japanese, twelve-year-old Tomi and her Japanese-American family are split up and forced to leave their California home to live in internment camps in New Mexico and Colorado"; and,

WHEREAS, this Eagle Valley Community Read features multiple book discussions using both titles in venues around the valley; a showing of the documentary, “Children of the Camps” which captures the experiences of six Americans of Japanese ancestry who were confined as innocent children to internment camps by the U.S. government during World War II; a program on Asian culture as related to history; a living history presentation featuring Eleanor Roosevelt; and, a special Guest Appearance by the author on April 7th at CMC Edwards; and,

WHEREAS, the Vail Public Library, in collaboration with the Bookworm of Edwards, Colorado Mountain College, Battle Mountain High School, Eagle Valley High School and Vail Mountain School have resolved to bring this valley-wide Community Read program to the citizens of Eagle County; and,

WHEREAS, the One Book One Valley initiative will encourage literacy and shared enjoyment of reading throughout Eagle County.

NOW, THEREFORE, be it resolved that I, Scott Turnipseed as Mayor of the Town of Eagle, do hereby proclaim the One Book One Valley initiative and officially announce and promote the novel “Tallgrass” to all Eagle County residents for their enjoyment and the enjoyment of all.

Dated this 22nd day of March 2022.

Eagle Town Council

____

Scott Turnipseed, Mayor

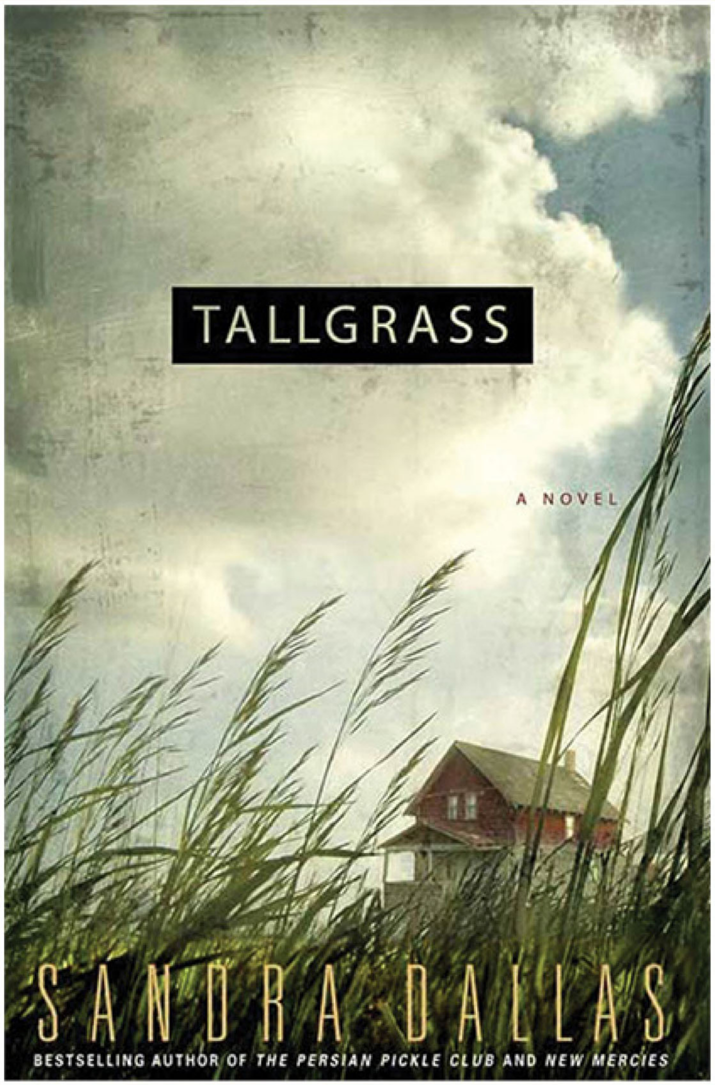
Attest:

____

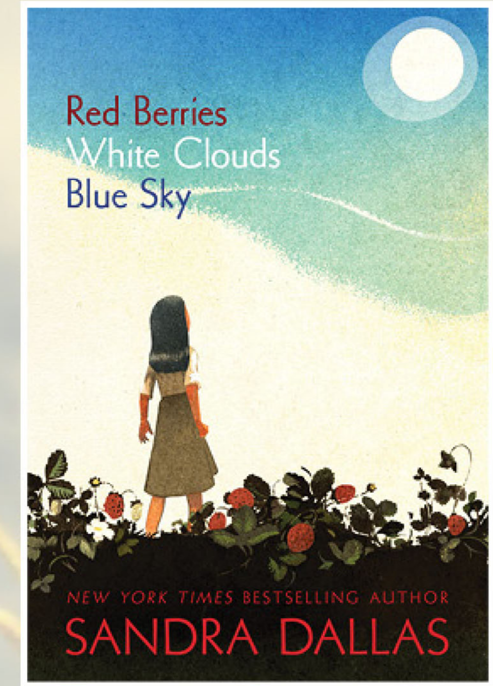
Jenny Rakow, Town Clerk

Join the One Book One Valley Community Read!

ONE BOOK
ONE VALLEY
a community read



TALLGRASS
(ages 13+)



RED BERRIES, WHITE CLOUDS, BLUE SKY
(companion juvenile title for kids 9-12 yrs)

SANDRA DALLAS
Author Event is April 7

onebookonevalley.com

One Book One Valley 2022 presents...

"What We Are Fighting For"

Eleanor Roosevelt During World War II

War is a controversial topic. The stakes are particularly high if you have been working for world peace for over twenty years and your husband is the president of the United States while your country is embroiled in the largest war the planet has ever known. How does one stay true to one's ideals in themidst of war's mayhem? How can we build the world we want while surrounded by tumult?

It is December 1942. Mrs. Franklin D. Roosevelt has just returned from England where she visited with soldiers, generals, royalty, and the working people. Find out how the First Lady feels about the individual's role in a world torn by war, hardship, and uncertainty.

Wednesday, Mar. 23 5:30 p.m.

A Performance by Susan Marie Frontczak

Program includes a monologue in character, followed first by a "conversation with Mrs. Roosevelt" and then a Q&A with the scholar/ presenter, Susan Marie Frontczak.

Vail Public Library
292 W Meadow Dr. Vail, CO 81657
970.479.2184
vaillibrary.com

ONE BOOK ONE VALLEY
a community read

TOWN OF VAIL
Public Library

ONE BOOK
ONE VALLEY
a community read

Finale Author Event

Meet Colorado Author Sandra Dallas

Thursday, April 7

5 p.m.

at CMC - Edwards

150 Miller Ranch Rd, Edwards, CO 81632

Free event, limited seating.

RSVP to Lori at **LBarnes@vailgov.com**

Join the discussion!
"Tallgrass" and “Red Berries, White Clouds, Blue Sky” author, Sandra Dallas, will discuss her books and answer questions from those gathered at the event. Light refreshments will be served.

A COLLABORATIVE PROGRAM BROUGHT TO YOU BY

TOWN OF VAIL Public Library

EAGLE VALLEY H.S.

BATTLE MOUNTAIN HUSKIES

VAIL MOUNTAIN SCHOOL

COLORADO MOUNTAIN COLLEGE

the Bookworm

To learn more about One Book One Valley visit here

THE PALMER FUND

Adam Palmer Sustainability Fund Update 3.22.22

https://www.apsfund.org/

Since December of 2021, we have come a long way from the idea of a legacy fund to honor Adam to a fledgling non-profit, the Adam Palmer Sustainability Fund.

Thanks to initial seed funding from the Town of Eagle, I'm happy to report on our progress. Key deliverables from the proposal are noted below with individual status updates.

In the past three months, we have moved from a steering committee of volunteers conceptualizing the model to an established Board of Directors comprising community leaders. We have built administrative infrastructure with the help of our fiscal sponsor, EVCF, that will support the long term growth of the organization. We have filed all necessary paperwork with the State of Colorado and applied for tax exempt status through the IRS.

On March 7th, we hosted a very small gathering for a soft launch. This is just the first in a series of events where we hope to personally invite community members to join our movement. With that event, we have raised nearly $30,000 in additional funds with the goal of matching the Town's contribution by April 1st.

Our first project is in partnership with Holy Cross Energy, WMSC, and Eagle County to support the barn raising of a solar array in Adam's name.

Deliverables and Status

1. Facilitate Four Steering Committee Meetings- Completed work with Steering Committee and success transition to Board of Directors as governing body
2. Present Two Update to ToE- 50% complete as of 3/22/22.
3. Create MOU with EVCF- 90% complete, awaiting final signatures

info@APSFund.org PO Box 3243, Eagle, CO 81631 317-828-2625

4. Investigate MOU with ToE- Complete. Determined not necessary at this time.
5. Determine appropriate business structure- Complete. Determined 501c3.
6. With Steering Committee, raise $50,000 through private donations during soft launch- 54% complete, $27,000 raised
7. Draft bylaws- Complete and adopted by Board of Directors
8. Draft business plan- In progress
9. Complete basic marketing and development materials- Complete (website, grant applications, posters, social media, postcards, business cards)
10. Plan and execute launch day event- Complete 3/7
11. File Incorporation paperwork- Complete
12. Finalize Bylaws- Complete
13. Strategic development and marketing campaign focused on the Town of Eagle, but with valley wide audience- In progress
14. Establish community partnerships with Eagle businesses to promote and fund APSF- In progress
15. Completed grant making and loan making process outline with rubric and voting committee - first draft completed, to be revised by Board of Directors and technical experts
16. In depth analysis of highest ROI (carbon reduction and cash returns) green investment sectors within Eagle- To be completed. Initial work underway with Kristen Hartel (BoD)
17. Active solicitation of advance project proposals- Underway, first project with HCE/WMSC/ECO
18. Extensive research into revolving loan funds for best financial management and control practices- To be completed
19. Initiation of partnership with Project Drawdown and Climate Action Collaborative- Partnership with CAC and Mountain Towns 2030 established. Drawdown to be contacted.

MEETING MINUTES
Town Council
Tuesday, March 8, 2022
Public Meeting Room / Eagle Town Hall
200 Broadway Eagle, CO

This agenda and the meetings can be viewed at www.Townofeagle.org.
Times listed are approximate and are subject to change.

TOWN COUNCIL MEETING ACCESS INFORMATION AND PUBLIC PARTICIPATION

1. This was an in-person meeting with access via Zoom.

CALL TO ORDER - 6:00 PM

Mayor Scott Turnipseed called the meeting to order at 6:00 p.m.

ROLL CALL

COUNCILMEMBERS PRESENT

Mikel Kerst, Scott Turnipseed, Ellen Bodenhemier, Janet Bartnik, Geoffrey Grimmer, Sarah Parrish, Nick Sunday

COUNCILMEMBERS ABSENT

STAFF PRESENT

Jim White, Interim Town Manager
Matt Mire, Town Attorney
Jenny Rakow, Town Clerk
Jill Kane, Finance Director/Treasurer
Chad Phillips, Comm Dev Director/Town Planner
Tom Gosiorowski, Public Works Director
Dennis Wike, Engineer
Tez Hawkins, Planner
Jessica Lake, Planner
Peyton Heitzman, Planner
Joey Staufer, Police Chief
Carrie Buhlman, Lieutenant
Lynette Horan, Human Resources Manager

ADOPTION OF AGENDA

There were no changes to the agenda.

MOTION: Councilmember Janet Bartnik motioned to adopt the agenda. The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

PUBLIC COMMENT

Barb Shierkolk 815 Brush Creek Ct. Expressed concerns with Golden Eagle residents feeding the deer. Would like the Council to consider an ordinance prohibiting feeding wildlife.

PRESENTATIONS

1. Eagle County Historical Society Annual Report, Kathy Heicher

   Kathy Heicher presented this item. Kathy would like to know the plans for the Visitor Center to coordinate with the historical exhibit staff and invited the council to a tour of their exhibits.

2. Walking Mountain Science Center, Nikki Maline

Nikki Maline presented this item. She is requesting funding for rebate incentives for town residents.

MOTION: Councilmember Geoffrey Grimmer motioned to approve funding towards the rebate program as presented by Walking Mountain Science Center up to $20,000. The motion was seconded and passed with a vote of 6 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, and Sunday) and 1 opposed (Parrish).

3. Eagle Chamber of Commerce - Membership Level Change Request, Dan Brown

   Dan Brown - President of the Eagle Chamber of Commerce presented this item. The Chamber is requesting additional funding for the Executive Director position for the Chamber.

   Council discussed using the Economic Vitality budget for this funding request.

   MOTION: Councilmember Mikel Kerst motioned to approve the request to become part of the Director's Circle with the Eagle Chamber of Commerce in the amount of $10,000. The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

CONSENT AGENDA

MOTION: Councilmember Janet Bartnik motioned to approve the consent agenda. The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

1. Minutes - February 22, 2022

2. Bill Pay - February 2022

3. Resolution No. 23, Series 2022 "A Resolution Approving an Intergovernmental Agreement Between the Town of Eagle and Eagle County School District RE50J for the Purposes of Providing a School Resource Officer"

4. Resolution No. 24, Series 2022 "A Resolution of the Town Council of the Town of Eagle, Colorado, Appointing Members to the Town of Eagle Marketing and Events Committee"

STAFF REPORTS

1. Town Manager Update

   Jim White noted to the Council that the town has selected a firm for the police chief recruitment. Also confirmed the June 1st date for the council retreat.

   Councilmember Ellen Bodenhemier requested an IT work session to discuss connectivity.

2. Department Update

   Councilmember Ellen Bodenheimer requested additional information be given to applicants of the short-term rental program as it relates to the lodging fee.

3. Communications and Marketing Review, Molly Furtado

   Council requested a further discussion and designated Councilmembers Parrish and Grimmer to meet with Molly on the refresh using the budgeted amounts available. Further discussion on consolidating information with other entities involved with economic vitality, including the DDA, Chamber, and EVA if possible.

BUSINESS ITEMS

1. PUBLIC HEARING: File# DR21-04 Haymeadow Design Guidelines

   Mayor Scott Turnipseed opened File# DR21-04.

Jessica Lake presented this item. Rick Pylman was present representing the applicant.

Mayor Scott Turnipseed opened public comment, there was no public comment.

a. Resolution 13, Series 2022, "A Resolution of the Town Council of the Town of Eagle, Colorado Approving the Haymeadow Design Guidelines"

MOTION: Councilmember Janet Bartnik motioned to approve Resolution 13, Series 2022, "A Resolution of the Town Council of the Town of Eagle, Colorado Approving the Haymeadow Design Guidelines". The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

2. PUBLIC HEARING: Parking Exemption in Central Business District (CBD); Land Use File# LURA22-02

Mayor Scott Turnipseed opened File#LURA22-02.

Peyton Heitzman presented this item.

Council discussion: would like to staff to review other municipalities on how to calculate parking standards.

Mayor Scott Turnipseed opened public comment, there was no public comment.

a. Ordinance No. 08, Series 2022 “An Ordinance of the Town Council of the Town of Eagle, Colorado, Amending Section 4.07.140. of the Eagle Municipal Code, Regarding Parking Standards”

MOTION: Councilmember Sarah Parrish motioned to approve Ordinance No. 08, Series 2022 “An Ordinance of the Town Council of the Town of Eagle, Colorado, Amending Section 4.07.140. of the Eagle Municipal Code, Regarding Parking Standards”. The motion was seconded with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

3. PUBLIC HEARING: Mountain Tots Special Use Permit; Land Use File# SU22-01 *(Request to Continue)*

Mayor Scott Turnipseed opened File# SU22-01 .

Tez Hawkins presented this item. Staff is requesting a continuance until March 22, 2022.

Mayor Scott Turnipseed opened public comment, there was no public comment.

MOTION: Councilmember Janet Bartnik motioned to continue Land Use File# SU22-01 until the March 22, 2022, Town Council Meeting. The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish, and Sunday) and 0 opposed.

4. PUBLIC HEARING: Indoor Recreation in Nonresidential Zone Districts; Land Use File#LURA22-01 (WITHDRAWN)

5. PUBLIC HEARING: Gordon Lot Line Adjustment; Land Use File #LLA21-01 (WITHDRAWN)

<u>**COUNCIL DISCUSSION AND FUTURE AGENDA ITEMS**</u>

1. Future Agenda Items

Councilmember Ellen Bodenhemier inquired about the land donation proposal near Red Canyon Townhomes.

Council discussion regarding how to coordinate business organizations and their messaging. Currently, the Assistant Town Manager position is responsible for the economic development and marketing duties, however, the need for coordination is becoming more urgent and we may need to revisit our strategy before this position is hired.

Councilmember Geoffry Grimmer would like to revisit the town's involvement in the Climate Action Collaborative.

2. Council Committee Updates

Councilmember Nick Sunday updated the council that the Regional Transit Association is in the beginning stages to form it, they will have presentation and they do want it to be on the November ballot for voter approval.

Mayor Scott Turnipseed thanked Geoff Grimmer for his work on the Palmer Fund Fundraising.

3. Bureau of Land Management - Cooperating Agency Request for Supplemental Environmental Impact Statement and Resource Management Plan

Council approved moving forward and participation via the MOU with BLM.

4. Council Retreat Date - June 1, 2022

EXECUTIVE SESSION: To determine positions relative to matters that may be subject to negotiations, develop a strategy for negotiations, and/or instruct negotiators, pursuant to C.R.S. § 24-6-402(4)(e) as it relates to an amendment with Zehren and Associates and the Grand Avenue Corridor Plan Professional Services Contract and to adjourn the regular meeting at its conclusion.

MOTION: Councilmember Janet Bartnik motioned to entering into Executive Session To determine positions relative to matters that may be subject to negotiations, develop a strategy for negotiations, and/or instruct negotiators, pursuant to C.R.S. § 24-6-402(4)(e) as it relates to an amendment with Zehren and Associates and the Grand Avenue Corridor Plan Professional Services Contract and to adjourn the regular meeting at its conclusion. The motion was seconded and passed with a vote of 7 in favor (Kerst, Turnipseed, Bodenhemier, Bartnik, Grimmer, Parrish and Sunday) and 0 opposed.

ADJOURN - 7:40 PM

Date:

____
Scott Turnipseed, Mayor

____
Jenny Rakow, CMC Town Clerk

To: Mayor and Town Council

From: Jim White, Interim Town Manager

Date: March 22, 2022

Re: Town Manager Report

Administration & Organization

Staff continues to work on follow-up items from previous Town Council meetings. Included is a list of policy items or budgeted items staff is tracking in March:

- **Wastewater Rate and Tap Fee Study Presentation (Raftelis)**
  Last week, I contacted them and we will be meeting next week (March 21-25, 2022) to discuss plans to plan a presentation on the water rate study. Budgeted @$60,000 (52-59-368). Would like to start this by May 2022. Todd Cristiano is our contact @ Raftelis.
- **2021 Audit Preparation**
  Jill Kane/ scheduled to begin in April. The Budget Supplemental report facilitates the start of the audit.
- **Eagle Valley Community Foundation (EVCF)/ Memorandum of Understanding (MOU)**
  This is the MOU that the Adam Palmer Sustainability Fund is working on. 90% complete.

WORK SESSIONS:

To help the Town Council keep track of upcoming work sessions, provided below is a table of topics to be discussed over the next several months. Since it takes planning to successfully execute a work session, preparing in advance is helpful. Staff will keep this table in this report going forward and make changes as needed. The topics are subject to change:

Date	Topic
~~January 4, 2022 POSTPONED~~	Affordable Housing Strategies
January 31, 2022 **(DELIVERED)**	Grand Avenue Corridor Update
February 1, 2022 POSTPONED	Sustainability Building Codes Discussion
March 1, 2022 **(DELIVERED)**	Mural Project Update
April 5, 2022	IT Connectivity Planning & **Open Space Master Plan**
May 3, 2022	**Town Council Training /CIRSA**
June 7, 2022	Diversity, Equity, and Inclusion

Economic Development

- The Economic Vitality Committee (EVC) **will meet again on Monday, March 21, 2022 at 1pm**.
  - The Colorado University (CU) Assessment is underway and members from the EVC and staff met with the project team. The group is working on an analysis to develop an overlay of the Town's commercial districts that will include a market competitive approach. The next steps are to set up a meeting with community leaders who are looking at redevelopment and to solicit input. **Our next meeting with the CU team will be in early April.**

  - The Downtown Development Authority (DDA) will meet again on April 6, 2022 facilitated by the consultants from Downtown Colorado, Inc (DCI). **Following last month's discussion about broadband in the downtown area, I have invited Kevin Aoki, Town of Eagle IT Manager, to make a presentation to the DDA at its meeting on Wednesday, April 6, 2022.**

Outreach & Meetings – *Updates on participation in community outreach opportunities,regional/community meetings, and project-specific meetings.*

- Town Councilwoman Sarah Parrish and I met on March 9, 2022@ Yeti's.
- On March 9, 2022 I met with Brandy Reitter @Grand Avenue Grill to review several follow up items from our transition.
- On March 10, 2022, I attended the Haymeadow Water Lease discussion with our water attorney and staff. The Eagle County Attorney, and Haymeadow reps were also on the call.
- On Friday, March 11, 20222 Jill Kane and I met with Laura Hartman to review progress on the Adam Palmer Sustainability Fund and to set up a presentation to Town Council.
- On March 15, 2022 Chad Phillips and I went to look at the proposed site for the proposed Mountain Tots Day Care facility near Seventh and Mcintire.
- On March 15, 2022, Molly Furtado and I met with the Chamber Director, Michelle Morgan. Also in attendance were several members of the Chamber Board, including president Dan Brown, to inspect the site and begin planning for the Chamber move to the Visitor Center.
- On March 15, 2022, I attended the Open House to review and get public input on the Open Space and Trails Master Plan at the Brush Creek Pavilion.
- On March 17, 2022, I attended the Broadway Station Open House and the Chamber Mixer.
- On Friday, March 18, 2022, I attended the Mayors, Managers, Commissioners meeting at the Eagle County Building.
- **The Town Manager Search Committee is requesting Town Council approval of an extension to the application deadline from Monday, April 4, 2022 through Tuesday, April 19, 2022. The Colorado City and County Managers' Association is holding its annual conference in Glenwood from April 13-15, 2022. Our consultants, KRW, initially requested this consideration to enable them to "work the halls" at the conference since many Colorado managers will be gathered in one place.**

N.B. For the Town Retreat on Wednesday, June 1, 2022, I have secured the services of Gregg Piburn, Leader's Edge Consulting, to serve as our facilitator. We are working out the details. The Retreat will be held at Frost Creek.

Respectfully submitted,

Jim White, Interim Town Manager

Older Schedule: (Please review and revise)

Town Council Requests – Once items are completed; they are deleted from the list Items in Red are new requests.		
Request Date	**Request**	**Status**
3/9/2021	Bring back land donation proposal	Not Scheduled
3/9/2021	EQR Ordinance	Not Scheduled
5/11/2021	Reach out to Eagle Ranch Housing Corp. on partnering	Not Scheduled
5/11/2021	Look into vacancy housing tax	Not Scheduled
5/25/2021	Evaluate Bird Scooter proposal and bring it back	Not Scheduled
8/10/2021	Schedule Town of Eagle housing strategy work session	Not Scheduled
8/24/2021	Establish incentives for ADUs	Not Scheduled
9/14/2021	Fee waivers for town projects policy	Not Scheduled
9/14/2021	Follow up on Broadway tree grate maintenance	Not Scheduled
10/5/2021	Create a policy for eBikes on recreation paths in Town and reach out to BLM to let them know the plans	Not Scheduled

To: Mayor and Town Council

From: Nikki Davis, Administrative Technician II, Community Development Department
Chad Phillips, Director, Community Development Department

Date: March 22, 2022

Agenda Item: Resolution No. 26 Series 2022, A Resolution of the Town Council of the Town of Eagle, Colorado, Appointing One Member to the Land Use and Development Code Update Committee.

REQUEST:
Staff is requesting that Town Council appoint one new member to the Land Use and Development Code Update Committee (Committee) to fill an existing vacancy as recommended below.

INTRODUCTION:
The Town is underway with a comprehensive update to the Land Use and Development Code (LUDC). In addition to partnering with Clarion Associates, Council has appointed a citizens' committee to help guide the process and inform the creation of the new code. The citizens' committee serves as an advisory group but does not adopt or set policy for the Town. The following seven members currently serve on the Committee:

1. Scott Turnipseed, Town Mayor / Council Liaison
2. Kyle Hoiland, Planning & Zoning Commission Liaison / LUDC Committee Chairman
3. Allison Kent, LUDC Committee Vice Chairman
4. Rick Pylman
5. Scott Schlosser
6. Dawn Koenig
7. Jack Albertson

One of the originally appointed members, Lee Hoover, has resigned and created the vacancy to be filled with this application. Lee's resignation e-mail can be found under Attachments.

ANALYSIS:
The Town prepared advertisements to recruit community members to serve on the LUDC Committee. Applicants were asked to respond to a set of questions and provide a letter of interest or resume. Staff reviewed candidates based on supporting the following parameters:

1. The Committee will be comprised of a broad spectrum of trades and professionals that have knowledge and experience with writing, interpreting and/or complying with land use codes.
2. The Committee represents citizens who are Town of Eagle residents.
3. The Committee is a diverse group representative of the Town's demographics.
4. Committee members can commit the required time.

Staff recommends appointing the following new candidate to the Committee:

1. Rick Beveridge. Staff believes that Rick will complement the Committee because of his passion for enhancing the Town of Eagle, experience serving on various local government and recreational committees, and familiarity with local and regional development trends.

COMMUNITY INPUT:
Recruitment for the Committee was advertised through the Town's website, Facebook, and printed posters. The recruitment pieces were multicultural, aimed at broadening our reach throughout the community. One application was received:

1. Rick Beveridge

BUDGET / STAFF IMPACT:
Staff has budgeted meeting expenses in the Community Development budget to support the Committee.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED:
Upholding the LUDC Committee supports the Town's Strategic Plan in several ways. A citizens' committee ensures that we continue to have meaningful and substantive dialogue with the public through "Transparency and Community Engagement". Furthermore, by rewriting the LUDC and embracing "Sound Planning", the Town can efficiently "[respond] to economic trends and evolving needs of Eagle's residents and businesses."

RECOMMENDED ACTION OR PROPOSED MOTION:
I move to **APPROVE** Resolution No. 26, Series 2022, A Resolution of the Town Council of the Town of Eagle, Colorado, Appointing One Member to the Land Use and Development Code Update Committee.

ATTACHMENTS:
Lee Hoover – Resignation E-mail
Resolution No. 26, Series 2022
Candidate Application & Resume

From: Leo Hoover III
To: Nikki Davis
Subject: Re: LUDC Update Committee Meeting
Date: Friday, January 14, 2022 11:00:21 AM
Attachments: image001.png
image002.png
image003.png
image004.png

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Hi, I looked at my calendar and I will unfortunately need to step down and resign from the committee based on the volume of meetings I will be unable to attend. I will certainly ask around and share any potential candidates to consider filling my vacancy.

Lee

On Wed, Jan 12, 2022 at 11:55 AM Nikki Davis <nikki.davis@townofeagle.org> wrote:

> Hi Lee,
>
> Happy new year and congratulations on the new job! We absolutely understand the challenge of juggling multiple commitments and appreciate your note.
>
> The committee has established a standing monthly meeting on the first Monday of each month, subject to change if there is an observed holiday. Also, we will likely have a few more meetings towards the end of the process, as we near adoption. Looking ahead, if you think you will miss at least 25% (3) of the regularly scheduled meetings, stepping down from the committee may be best. We would be looking for a new Eagle community member to fill your vacancy so if you have any recommendations, we would be happy to consider them. The next step would be to submit a signed letter of resignation.
>
> Please think it over and let me know how you'd like to proceed. The next meeting is tentatively scheduled for Monday 2/7 from 6-8 PM.
>
> Thank you, Lee!

My best,

Nikki Davis

Administrative Tech II

TOWN OF EAGLE

200 Broadway, PO Box 609, Eagle Co 81631

Phone: 970-328-9655, Fax: 970-328-9656

CLICK BELOW FOR TOWN WEBSITE, NEWS, EVENTS OR TO PROVIDE FEEDBACK:

From: Leo Hoover III <lhoover711@gmail.com>
Sent: Monday, January 10, 2022 11:19 AM
To: Nikki Davis <nikki.davis@townofeagle.org>
Subject: Re: LUDC Update Committee Meeting

Hi Nikkie, I have recently started a new job and am not going to be able to attend today. Sorry about that, I am unclear how much I will be able to attend going forward with this change.

Lee

On Fri, Jan 7, 2022 at 3:41 PM Nikki Davis <nikki.davis@townofeagle.org> wrote:

> Happy new year to the Land Use Code Update committee!

TOWN OF EAGLE, COLORADO
RESOLUTION NO. 26
(SERIES 2022)

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO APPOINTING ONE MEMBER TO THE LAND USE AND DEVELOPMENT CODE UPDATE COMMITTEE.

WHEREAS, the Town Council desires to uphold the Land Use and Development Code Update Committee to assist in the comprehensive redrafting of the Town's Land Use Code; and

WHEREAS, an application was submitted to the Town and this applicant shall be appointed to the Land Use and Development Code Update Committee.

NOW, THEREFORE, BE IT RESOLVED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE, COLORADO AS FOLLOWS:

Section 1. The Town Council hereby makes the following appointment to the Land Use and Development Code Update Committee:

1. Rick Beveridge

INTRODUCED, READ, PASSED AND ADOPTED ON MARCH 22, 2022.

TOWN OF EAGLE, COLORADO

____
Scott Turnipseed, Mayor

ATTEST:

____
Jenny Rakow, Town Clerk

From:	noreply@civicplus.com
To:	Clerk Group; Nikki Davis
Subject:	Online Form Submittal: Commission & Committee Application Form
Date:	Tuesday, February 8, 2022 10:19:54 AM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Commission & Committee Application Form

Select the Council, Commission, or Committee applying for	ReCode Eagle: Land Use and Development Code Update Committee
PERSONAL INFORMATION	
First Name	Rick
Last Name	Beveridge
Address1	306 Howard Street
Address2	xx1406
City	Eagle
State	CO
Zip	81631
Email Address	rick@bevrealestate.com
Contact Phone Number	970-390-7594
Business Address	same as above
Business Phone Number	*Field not completed.*
Occupation	Realtor
(Section Break)	

COMMITTEE INFORMATION:

Marketing & Events Advisory Committee:

Meetings: 8:30 to 10:30 a.m., meet typically on the 1st Thursday of the month.

Land Use Code Committee:

The Land Use Code Committee participates in the process for updating the Land Use Code. This process will take approximately 18 months and requires frequent meetings and the review (and re-review) of draft code language. Meetings are typically the first Monday of each month, from 6pm to 8pm.

Are you a United States Citizen?	Yes
Are you a registered elector of the Town of Eagle?	Yes
Have you been an Eagle resident no less than 12 consecutive months?	No
Length of Residency in Eagle	I've lived in the Eagle for 34 years,16 years in town and 18 on brush creek

(Section Break)

EDUCATION AND HOBBIES

High School	Green River High School Green River WY
College	University of Wyoming
Trade or Business School	*Field not completed.*
Hobbies	Fishing, hiking, camping,

(Section Break)

ORGANIZATION MEMBERSHIP INFORMATION

Are you or have you served on other Boards, Commissions, or Committees?	Yes
If yes, which	Current Boards- Eagle Economic Vitality Committee, Eagle Chamber of Commerce. Past Boards WECMRD 12 Years, Eagle County Fair Board, Vail Mountaineer Hockey Board,
Please list organization memberships and positions held	Eagle COC- VP, WECMRD- Chairman

Please List Areas of Special Interest	*Field not completed.*

(Section Break)

ADDITIONAL QUESTIONS

1. What opportunities does the Town of Eagle have?	An amazing opportunity to implement and change the land use code with has been way to subjective in the past, following the goals of the adopted 2020 TOE Comprehensive plan
2. What challenges currently exist in the Town of Eagle?	Antiquated Zoning guidelines that are difficult to interpret, affordable housing, smart growth, traffic, revenue generation.
3. As a Council/Committee Member, how would you approach these challenges?	I would share my experiences and knowledge gained as a realtor, developer and builder. I am open to fresh out of the box ideas and common sense approaches to changes in the governing or approval process to make any sort of development or idea simple. I really like the idea of having the ability to take an idea to council for feedback prior to investing thousands of dollars on a plan that might not have any support.
4. Why do you want to participate on the Land Use Code Committee? (Land Use Code Committee applicants only)	I don't like the current land use code and have had issues with it since 1996. I believe my past experiences with various government entities in terms of development will benefit the committee and am passionate about instituting change.
5. What skills do you bring to the review of the Land Use Code? (Land Use Code Committee applicants only)	A variety of experiences gained over the past 26 years dealing with planning staff (I believe I've worked with at least 7 different head planners / directors) over that time period. I have experience in building and owning affordable housing, experience with residential building and development as well as commercial real estate ownership and real estate knowledge. Having lived in Eagle for the past 34 years I also know some of the history and background of positive and negative decisions that the Town has chosen which ultimately shaped our Town.
6. What are outcomes you would like to see in a new Land Use Code? (Land Use Code Committee applicants only)	1. Commonsense, streamlined approach to reviewing and approving projects. 2. Institute changes and incentives for developers to build affordable housing. 3. Develop a process for someone with an idea to get in front of the council and pitch it. I don't believe staff has the time or that it should be a function of their job descriptions. 4. Our dated land use code and process is hampering any and all future economic development opportunities for the town and this process is of utmost importance.

7. The process for updating the Land Use Code will take approximately 18 months. Committee members are expected to read drafts of the code, attend meetings, and actively participate in discussions. Can you make the commitment? (Land Use Code Committee applicants only)	Yes. This is a priority for me and although I am currently a member of the EVC, I would step down from that committee if the town thought that was necessary to focus on this committee.
Please attach a cover letter or experience information	Richard Beveridge Resume 2-8-22.docx

Email not displaying correctly? View it in your browser.

<u>Richard Beveridge</u>

306 Howard Street, P.O. Box 1406 · Eagle CO 81631 · 970-390-7594

Summary of Qualifications

32+ years of **<u>real-world</u>** <u>business</u>, construction, management, non-profit and real estate knowledge.

Former elected official with more than three decades of Eagle County board and committee experience

I spearheaded the successful Western Eagle County Metro. Rec. District $12 million dollar bond election. That bond provided necessary funds to build the Eagle Pool and Ice Rink, Gypsum Recreation Center, Freedom Park Field House and numerous park facilities.

<u>Board of Director Experience</u>

E. V. Chamber of Commerce B.O.D.
12 Year WECMRD B.O.D. / Chairman
Vail Mountaineer Hockey Club B.O.D.
Eagle County Fair Board Member
Managed Eagle County Fair Advisory Board
Vail Valley Foundation Management Team
Eagle Economic Development Committee
2021 Chairman of the Screaming Eagle Golf Tourney

Achievements

2007 Eagle Valley Chamber Business of the Year

Initiated Professional Rodeo in Eagle County.
Acquired funding for the following local projects / events:
Hot Summer Nights Free Concert Series, Eagle County Fair Benefit Rocky Mountain Oyster Feed, Eagle Flight Days Celebration, Show Down Town Concert Series, Vail Mountaineer Hockey Program and Vail Street Beat Concert Series, Battle Mountain High School Huskies Hockey Nation.

Professional Experience:

5 / 2002 – present **Beveridge Real Estate, Inc.**
Owner / Managing Broker / Partner
Owned and managed a full service real estate business. Handle all aspects of business including: sales, customer service, marketing, supervision of Broker Associates, purchase and sales contracts, identify property for client acquisition and investment, budgeting, accounting, customer & client relations

10/2001 - 4/2002 **The Heuga Center**
Vice President of Sales
Responsible for all corporate sales and fundraising activities associated with a non-profit organization. Coordinated all fulfillment and client entertainment associated with each program, including, but not limited to: entertainment, marketing, promotion and contract benefits. Solicited and acquired new corporate partnerships.

10/2000 - 9/2001 **Eclipse Television and Sports Marketing**
Vice President of Events
Event Manager of the Jeep King of the Mountain professional ski race series and Un-Vailed professional snowboard event. Sold television advertising and corporate event sponsorships while managing staff, corporate entertainment, professional athletes and entourage. Responsible for budgets, race venues, prize monies, and the production coordination for nationally syndicated televised events.

9 /1991- 10/2000 **Vail Valley Foundation**
Director of Corporate Sales & Membership
Responsible for all corporate sales and fundraising activities. Procured corporate sponsors for: FIS World Cup Skiing, 1999 World Alpine Ski Championships, American Ski Classic, the Artisans Golf Classic, World Mountain Bike Championships, Street Beat Concert Series, Show Down Town Concert Series and the Gerald R. Ford Amphitheater. Responsible for all budget revenues, trades and expenditures associated with sales. Coordinated all fulfillments associated with each program, included but not limited to: advertising, entertainment, marketing, promotion and contract benefits. Managed Corporate Sales staff including training, determining sales targets and goals, motivation and professional sales development. Developed all sales promotional materials and packages. Acted as a liaison between the Operations and Sales and Membership Departments. Participated in Management Team.

1 /1990 – 9/1991 **Black Bear Real Estate Co.**
Real Estate Agent
Assisted clients and customers in buying and selling real estate. Specialized in residential, commercial and vacant land transactions. Gained expertise in real estate appraisal, contracts, finance, negotiations, sales, marketing and customer service.

3 /1988 - 9/1990 **Eagle County**
Fair Manager / Special Events Coordinator
Managed and produced the annual 2-week Fair and Rodeo event. Responsibilities included: event management, sponsorship sales, budget management, advertising, marketing, public relations, concerts and entertainment. Coordinated exhibits and contests while working in conjunction with the Jr. Livestock Sales Commission, 4H Staff and volunteers. Managed the Fair Board Advisory Committee. Reported directly to the County Manager. Oversaw the Sales and Marketing for "Wings for Independence" Air Show. Organized the Eagle County Employee Christmas Party and Summer Picnic.

Summer 1986-87 **Town of Vail Recreation Department**
Seasonal Recreation Program Coordinator / Intern
Assisted with the coordination of youth and adult programs, special events that included the Vail Hill Climb, Vail Half Marathon, Hot Summer Nights Free Concert Series, the King of the Mountain Volleyball tournament.

Education: **University of Wyoming, Laramie, WY**
Degree: Bachelor of Science Recreation and Park Administration
Minor: Public Administration May 1987

To: Mayor and Town Council

From: Jim White, Town Manager
Jill Kane, Finance Director

Date: March 22, 2022

Agenda Item: 2022 Supplemental Budget Amendment Proposal

REQUEST: Staff requests that the Council review the proposed 2022 budget amendments and provide feedback to staff for any adjustments.

BACKGROUND: It has been the Town's historical practice to adopt a supplemental budget amendment in order to capture carryover projects from the prior year and recognize revisions to the budget that were not identified at the time the budget was originally adopted. The proposed supplemental budget amends the General Fund, Capital Improvements Fund, Water Fund, Waste Water Fund, Refuse Fund, Conservation Trust Fund, Open Space Fund, and DDA Fund. With Council's feedback staff will make any necessary adjustments and bring back an ordinance for approval at the April 12th meeting.

ANALYSIS: The attached spreadsheet titled, "Town wide Supplemental 2022 Budget Amendment Items" include all proposed amendments. Staff has input into the following categories for your review:

- 2022 Supplemental Revenue Amendments
- 2022 Expenditure Amendments – Previously presented to Council since the beginning of the year
- 2022 Expenditure Amendments – Rollover items from 2021 that are either capital projects or one time spending
- 2022 Expenditure Amendments – Additional Items that Council has not previously seen

The net requested 2022 budget amendments total $800,405. $416,086 of that amount are rollover items from 2021 and $384,319 are for newly proposed items. In the attached Supplemental Budget, staff has included 2021 actuals to update beginning fund balance estimates for 2022. The increase to Town wide ending 2022 fund balances is $1,681,255. The increase in budgeted expenditures for 2022 would be funded by these additional funds.

COMMUNITY INPUT: There is a public hearing scheduled for April 12, 2022 which will be publicly noticed on the Town's website and published in the Eagle Valley Enterprise prior to that date. No public comment has been received to date on the 2022 budget amendments.

BUDGET / STAFF IMPACT: All 2022 supplemental budget amendment items have a budget and/or staff impact which is discussed in the analysis.

STRATEGIC PLAN ALIGNMENT/STANDARDS ACHIEVED: A majority of 2022 proposed budget amendment items will allow staff to continue to move forward with projects that are geared towards major objectives prioritized by the Town Council.

The actual budget amendment reflects the Town's "transparency and community engagement" guiding principle in which we strive to continue to build public trust by communicating in a timely manner and receiving feedback from the public concerning the Town's budget and any amendments thereto.

RECOMMENDED ACTION OR PROPOSED MOTION:

- Provide feedback to staff regarding proposed budget amendments.
- Direct staff to draft an ordinance for a 2022 supplemental budget amendment and post notice for a public hearing at the next Council meeting on April 12th.

ATTACHMENTS:

- Town wide Supplemental 2022 Budget Amendment Items
- 2022 Budget – Supplemental Amendment No. 1

Town wide Supplemental 2022 Budget Amendments

Fund	Department	Account	2021 Revised Budget	2021 Actual	2022	2022 Revised	Variance	Reason for Increase/Decrease
2022 Supplemental Budget Revenue Amendments								
General Fund		Police Grants (10-435-25)			7,925	16,470	8,545	Public Safety was awarded a grant from the Colorado Department of Public Safety, Division of Criminal Justice (2022-8W-22-05083) in the amount of $8,545 to provide funding for local body-worn camera programs to comply with House Bill 21-1250 and Senate Bill 20-217. Staff will increase Police Grant revenue line item by this amount, corresponding expense is requested below.
DDA Fund		Transfer From General Fund(91-437-10)			-	87,000	87,000	Transfer funds from the General Fund to the DDA fund to cover the DDA expenses which are also being transferred from the General Fund.
						Total 2022 Revenue Budget Changes	**95,545**	
2022 Supplemental Expenditure Amendments - Previously Presented to Council								
DDA Fund		Professional Services (91-50-347)			-	87,000	87,000	Staff is requesting that DDA expenses in the General Fund be moved to the DDA Fund with a revenue transfer from the General Fund to cover
General Fund	General Government	Professional Services (10-50-347)			249,400	184,400	(65,000)	the DDA expenses since the Town will not receive property taxes for the DDA until 2023.
General Fund	Town Council	Special Council Funding (10-49-450)			74,000	52,000	(22,000)	
General Fund		Transfer to DDA Fund (10-51-970)			-	87,000	87,000	Transfer funds from the General Fund to the DDA fund to cover the DDA expenses which are also being transferred from the General Fund.
General Fund	Marketing & Events	Event Production (10-58-410)			20,500	50,500	30,000	During the 2/8/22 Council meeting, the Council approved increasing the Events Production budget by $30,000 to assist with funding Flight Days. The original $20,500 amount includes $2,500 for "Spruce up Eagle" and $18,000 for Town event expenditures that require sponsorships in order to spend those funds.
General Fund	Town Council	Special Council Funding (10-49-450) / Community Requests (10-49-915)					-	There is $100,000 in the 2022 budget for Economic Development in the Town Council Department budget. During the 3/8/22 Council meeting the Council approved a $20,000 for solar rebate program through Walking Mountains and $10,000 to the Eagle Chamber for the Director's Circle membership level. Staff recommends utilizing these funds at this time instead of pulling from the General Fund fund balance.
Water Fund		Contract Payments (52-59-395)			72,390	117,773	45,383	During the 2/8/22 Council meeting, the Council approved increasing Water and Wastewater Fund expenses for the SCADA 5 year lease by
Waste Water Fund		Contract Payments (51-58-395)			42,488	44,877	2,389	$47,772. The increase was due to several factors including equipment price increases, subscription price increases, and a more robust
Capital Improvement Fund		Project THOR/Broadband (31-54-729)			50,000	127,697	77,697	The $50,000 in the 2022 budget is to complete the Public Works Fiber connection and telecom shelter. Staff is requesting and additional $77,697 for the following items: * During the 1/25/22 Council meeting, the Council approved a change order to the contract with NeuComm Solutions in the amount of $57,797 to complete the migration of THOR telecom services from Town Hall to Public Works. * During the 2/22/22 Council meeting, the Council authorized staff to pursue completion of the Eagle Valley Library District Broadband connection if awarded the bid. Total estimated expenses for the project are $19,900. Staff recommends increasing the budget by this amount to cover the costs.
						Total 2022 Expense Budget Changes	**242,469**	

Town wide Supplemental 2022 Budget Amendments

Fund	Department	Account	2021 Revised Budget	2021 Actual	2022	2022 Revised	Variance	Reason for Increase/Decrease
2022 Supplemental Expenditure Amendments - Rollovers from 2021 Capital Projects								
Conservation Trust Fund		Professional Services (71-50-347)	35,790	35,789	25,000	17,211	(7,789)	The total contract for the Open Space & Trails Master Plan is $53,000. The amount was split between 2021 and 2022. SE group was able to complete more work in 2021 that originally anticipated. During the 2/8/22 Council meeting, Council approved reappropriating funds back to 2021 to cover expenses in 2021. Staff recommends reducing the 2022 budget by the amount transferred back to 2021.
General Fund	Buildings & Grounds	Capital Outlay (10-56-710)	17,565	12,308	-	2,500	2,500	In 2021 the B&G Capital Outlay budget included $11,565 for a Meraki 48-port Switch and $6,000 for Conference Room AV upgrades. The Conference rooms did not get fully completed. The conference room camera and cables were purchased for 2,023.84. Staff was still waiting on the two screens which will be delivered early in 2022. Staff requests rolling over $2,500 for the conference room screens that were not purchased in 2021.
General Fund	Community Development	Professional Services (10-52-347)	112,500	53,038	233,500	287,360	53,860	Of the $112,500 budgeted in professional services in 2021, $80,000 was for the Clarion contract for land use code update. The full contract with Clarion is $120,000. $80,000 was budgeted in 2021 and $40,000 was budgeted in 2022. In 2021 only $26,140 was completed and paid to Clarion. Staff is requesting the remaining $53,860 that went unspent be rolled into 2022.
General Fund	Streets	Street Resurfacing (10-54-361)	350,000	-	650,000	800,000	150,000	In order to keep the Town streets in a good state of repair the Town's street resurfacing study recommended spending $700,000 annually. In 2017 the Council decided to fund $400,000 and increase by $50,000 annually until the Town is funding $700,000 each year toward street resurfacing. In 2021 there was $600,000 budgeted for: Sylvan Lake Road - Part 1 (lime Park Drive to MacDonald, Abrams Creek Road & Robins Egg Lane, and Violet Lane). The budget was reduced to $350,000, however, due to staffing we were unable to get any resurfacing completed in 2021. Since resurfacing was not completed in 2021, it will push all street resurfacing projects by a year. Public works is recommending a rollover of $150,000 from 2021 unspent funds for a total spending of $800,000 in 2022. The rollover requested is due to oil inflation and the current cost of pavement and adding Grand Avenue which was not included in the original study, however currently requires pretty significant improvements.
Capital Improvement Fund		Town Hall Improvements (31-51-730)	117,000	70,320	503,000	543,000	40,000	The Town budgeted $117,000 in Town Hall Improvements in 2021. $40,000 of the $117,000 was to fix the Town Hall Exterior walls. The project to fix the Town Hall exterior walls did not get started in 2021 and staff is requesting we rollover the funds to 2022.
Capital Improvement Fund		Public Art (31-51-752) / CDOT ROW at Gateway Beautification (31-52-726)	25,000	-	225,000	250,000	25,000	The Town had budgeted $25,000 in 2021 and $25,000 in 2022 (Total $50,000) for the Art Wall. The project did not get started in 2021, staff is recommending that the $25,000 be rolled over to 2022. With the amount rolled over from 2021 and the $200,000 budgeted for CDOT ROW at Gateway Beautification, the ART Wall and Landscaping project will have a combined total of $250,000 budgeted in 2022.
Capital Improvement Fund		Multi Purpose Truck (31-54-730)	380,000	349,157	103,000	133,000	30,000	The 2021 budget included a $235,000 International plow truck and $145,000 for two F-350 with plow package and one F-250. Public works purchased 3 light duty trucks in 2021 without any plow packages which created a $30,000 savings. The 2022 budget includes one F-250 and one F-150, both without plow packages, for $103,000. Public works is requesting to rollover the $30,000 in order to purchased the 2 budgeted trucks with plow packages. Staff has received estimates of approximately $70,000 for a truck with a plow package.
Waste Water Fund		Sewer Imaging (51-58-358)	150,000	97,585	150,000	220,000	70,000	The Town is required to clean and inspect 75,000 Linear Feet of ww lines annually. There are fewer vendors providing this service than prior years. Last year Staff was able to easily access and perform in house sewer imaging, however that will not be the case for 2022. Public Works recently received a quote of approximately $220,000 for the services that will be required in 2022. Staff is requesting rolling over the remaining $52,000 from 2021 as well as increasing the line item by an additional $18,000.
Waste Water Fund		Tap Fee & Rate Study (51-58-368)	35,000	14,481	-	10,000	10,000	The Waste Water rate and tap fee study has been completed by Raftelis, however, they have not made a presentation to Council which might entail some additional meetings and work related to the outcome of those meetings. Staff requests rolling over $10,000 of the $20,519 in 2021 savings to ensure we have the funds to complete the work and make a recommendation for a modification to the fee schedule.
Water Fund		Capital Expenditures (52-59-711)	325,000	119,601	980,910	993,425	12,515	Of the $325,000 in the revised 2021 budget, $60,000 was for the water fill station. This project was not fully complete in 2021. Staff is requesting the remaining $12,515 be rolled over to 2022 to complete the project.
Water Fund		Upper Basin Water Treatment Plant (52-59-757)	115,000	-	94,500	124,500	30,000	In 2021, of the $115,000 budget, $30,000 was to construct a bathroom at the UBWTP, this did not get accomplished and staff is requesting this project be rolled forward to 2022. The other $85,000 budgeted in 2021 was for filter train valves which is a project that staff is not recommending we move forward with.
						Total 2022 Expense Budget Changes	**416,086**	

Town wide Supplemental 2022 Budget Amendments

Fund	Department	Account	2021 Revised Budget	2021 Actual	2022	2022 Revised	Variance	Reason for Increase/Decrease
2022 Supplemental Expenditure Amendments - Staff Requested Additional Amendments								
General Fund	Public Safety	Equipment and Supplies - Grant Funded (10-55-236)			1,800	10,345	8,545	Public Safety was awarded a grant from the Colorado Department of Public Safety, Division of Criminal Justice (2022-8W-22-05083) in the amount of $8,545 to provide funding for local body-worn camera programs to comply with House Bill 21-1250 and Senate Bill 20-217. Staff requests an increase to PD's grant funded equipment and supplies account to purchase the equipment. This request has a neutral impact to the General Fund fund balance.
General Fund	Public Safety	Recruitment (10-55-343)			3,200	28,200	25,000	The quote received for a professional nationwide Police Chief search came in at approximately $25,000. Staff requests that this amount is added to the 2022 budget.
General Fund	Buildings & Grounds	Contract Payments (10-56-395)			45,727	65,727	20,000	In 2020 and prior years the landscape maintenance contract budget for Broadway was $25,000. In 2021 we added an additional $15,000 to include Eby Creek roundabout islands, River Park weeding, and spring and fall cleaning. Staff did not have a quote prior to budget, however, would like to request a $20,000 increase the landscaping maintenance services budget. $10,000 to include the Brush Creek Pavilion and Information Center and an additional $10,000 for restoration of dead/missing plants on Broadway and in the roundabouts.
General Fund	General Administration	Personnel Services			653,160	653,160	-	Staff is currently in the process of hiring for a new Admin Tech II. The position was intended to take over the administration of accounts payable, as well as assist with HR paperwork, filing, and onboarding. Per Brandy Reitter, this position was to be split 70% Finance and 30% Human Resources. After more deliberation the split changed to 50%/50%. This position will allow for regular task work to be shifted from the Senior Accountant and Finance Director to open up time to make process improvements, create policies, and continue to elevate and professionalize the finance department. Staff budgeted $15,000 for additional recruiting services due to the number of positions added to the budget this year. However, staff has realized that it is not enough to fund the number of outstanding recruitments. HR also has budgeted to implement an HRIS system which currently staff does not have the bandwidth to implement. The impact to delaying or not staffing a full time position for HR is that recruitment and risk management may need to be decentralized and HR will be unable to focus on strategic initiatives and instead only handle transactional/administrative duties.The Town currently has 25-30 positions to hire in 2022. The Town strives to be a leader in policies and offerings. To manage new offerings such as paid family/caregiver leave, paid sabbaticals, continued maintenance on multiple benefits plans with HRA-HSA enhancements, HR needs administrative support to offer better internal and external customer service and keep up with recruitment and legislative demands. Paid Family (FAMLI) leave is a newly required state-run Paid Family and Medical Leave Insurance program passed in 2020 to begin with either: a. employee contributions by 1/2023 or b. organizations may opt out of the government requirement if they create a plan that is similar or more robust then the state-run plan. The town's goal was to create our own paid leave plan and not require the employees to contribute to the plan. After more evaluation and development of the budgeted admin position, Staff realized it is more more than a single position could handle. Staff is requests adding a full time Human Resources position and having the budgeted admin tech be full time Finance. The requested position would be budgeted at the same pay grade as the new budgeted Admin Tech. The full annual budgeted expense for an Admin Tech is approximately $82,500. With the current open positions we will have enough salary saving in 2022 to fund both positions for a partial year. However, this would be an additional ongoing operating expense in the General Fund.
	Streets	Uniforms (10-54-225)			4,800	7,460	2,660	Towards the end of 2021, public works was working with the Town Manager on increasing the uniform budget for moral and recruitment purposes. Historically the Town has only provided shirts and hats to staff and every few years a new coat. The Town has not provided any boot or pant allowance for public works staff. On average, over the last five years, annual public works spending on uniforms has been approximately $4,500 for the entire department. Public Works is requesting a uniform budget of $1,200 for each year-round field employee, $800 for year-round office employees, and $225 for seasonal employees for a total annual public works uniform budget of $29,000. Finance input a budget amount for all current full time field employees. However, finance missed budgeting for the office, seasonal, and newly budgeted employees. Staff is requesting an increase of $10,350 to the 2022 budget to adjust for uniforms for the positions missed.
	Buildings & Grounds	Uniforms (10-56-225)			4,800	7,010	2,210	
General Fund	Engineering	Uniforms (10-59-225)			1,600	2,000	400	
Waste Water Fund		Uniforms (51-58-225)			2,400	4,540	2,140	
Water Fund		Uniforms (52-59-225)			4,000	6,340	2,340	
Refuse Fund		Uniforms (53-53-225)			250	225	(25)	
Open Space Fund		Uniforms (81-50-225)			800	1,425	625	

Town wide Supplemental 2022 Budget Amendments

Fund	Department	Account	2021 Revised Budget	2021 Actual	2022	2022 Revised	Variance	Reason for Increase/Decrease
2022 Supplemental Expenditure Amendments - Staff Requested Additional Amendments (continued)								
							114,000	Staff is requesting the addition of an Upper Basin Water Treatment Plant (UBWTP) Facility Master Plan for $150,000. The UBWTP filter trains 1, 2, and 3 are nearing 30 years of service and require either life cycle replacement or increased repair and rehabilitation costs. The filter trailer replacement was budgeted in 2021, however, went upsent since staff wanted to evaluate the entire facility prior to spending $85,000. This project is intended to evaluate the current condition of the UBWTP from both an equipment and regulatory standpoint. Once the facility evaluation is complete the selected consultant and Town Staff will work to create a facility plan which will be used to plan and phase required improvements at the UBWTP for both the structures and process. There is a water billing audit currently budgeted at $36,000 which staff would like to push to a future year, which would bring the additional request down to $114,000.
Water Fund		Professional Services (52-59-347)			74,000	212,750	24,750	During the 2/27/22 Council Meeting the Council approved the $49,500 agreement with Yearout Energy for an investment grade audit report
Waste Water Fund		Professional Services (51-58-347)			-	24,750	24,750	and energy performance contracting project. Although originally budgeted in the general fund, staff recommends this project be funded
Waste Water Fund		R&M Services (51-58-360)			40,000	50,000	10,000	Of the $40,000 budgeted in 2022, $10,000 was for Labor for infiltration repairs for pipes and manholes. The State is under the impression that the Town has Inflow and Infiltration (I&I) issues, which Staff does not think is the case, however they are requiring that we increase our spending to $20,000 for inspections. Staff is requesting that we increase the R&M Services budget from $40,000 to $50,000 in 2022.
						Total 2022 Expense Budget Changes	**237,395**	

Revenue:	
General Fund	8,545
DDA Fund	87,000
Total Budget Amendment Revenue Increase	**95,545**
Expenditures:	
General Fund	295,175
Capital Improvements Fund	172,697
Water Fund	228,988
Waste Water Fund	119,279
Refuse Fund	(25)
Conservation Trust Fund	(7,789)
Open Space Fund	625
DDA Fund	87,000
Total Budget Amendment Expenditure increase	**895,950**
Rollover Expenditures from 2022	**$ (416,086)**
Additional Requested 2022 Appropriation	**$ (384,319)**
Net Changes to 2022 Town wide Budget	**$ (800,405)**

2022 BUDGET - ALL FUNDS SUMMARY
Supplemental Amendment No. 1

	2021 ACTUAL	2022 BUDGET	2022 REVISED	DIFFERENCE INCREASE(DECREASE)
GENERAL FUND:				
BEGINNING FUND BALANCE	**$ 4,893,512**	**$ 4,953,417**	**$ 6,674,802**	**$ 1,721,385**
REVENUES	10,238,831	10,425,852	10,434,397	8,545
TRANSFERS-IN FROM OTHER FUNDS	20,000	190,134	190,134	-
EXPENDITURES	(6,287,541)	(10,604,591)	(10,812,766)	208,175
TRANSFERS-OUT TO OTHER FUNDS	(2,190,000)	(150,000)	(237,000)	87,000
ENDING FUND BALANCE	**$ 6,674,802**	**$ 4,814,812**	**$ 6,249,568**	**$ 1,434,755**
WATER FUND:				
BEGINNING FUND BALANCE	**$ 15,949,480**	**$ 14,362,649**	**$ 14,935,713**	**$ 573,064**
REVENUES	5,284,553	5,215,061	5,215,061	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(6,298,319)	(9,629,190)	(9,858,178)	228,988
TRANSFERS-OUT TO OTHER FUNDS	-	(89,473)	(89,473)	-
ENDING FUND BALANCE	**$ 14,935,713**	**$ 9,859,047**	**$ 10,203,123**	**$ 344,076**
WASTE WATER FUND:				
BEGINNING FUND BALANCE	**$ 7,143,385**	**$ 8,145,906**	**$ 8,151,936**	**$ 6,030**
REVENUES	3,095,472	3,491,530	3,491,530	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(2,086,922)	(3,472,371)	(3,591,650)	119,279
TRANSFERS-OUT TO OTHER FUNDS	-	(64,806)	(64,806)	-
ENDING FUND BALANCE	**$ 8,151,936**	**$ 8,100,259**	**$ 7,987,010**	**$ (113,249)**
REFUSE FUND:				
BEGINNING FUND BALANCE	**$ 256,059**	**$ 262,028**	**$ 268,192**	**$ 6,164**
REVENUES	668,026	684,914	684,914	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(635,893)	(661,625)	(661,600)	(25)
TRANSFERS-OUT TO OTHER FUNDS	(20,000)	(20,000)	(20,000)	-
ENDING FUND BALANCE	**$ 268,192**	**$ 265,317**	**$ 271,505**	**$ 6,189**
STORMWATER FUND:				
BEGINNING FUND BALANCE	**$ -**	**$ 83,703**	**$ 87,645**	**$ 3,942**
REVENUES	88,942	90,000	90,000	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(1,297)	(89,466)	(89,466)	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ 87,645**	**$ 84,237**	**$ 88,179**	**$ 3,942**

2022 BUDGET - ALL FUNDS SUMMARY

	2021 ACTUAL	2022 BUDGET	2022 REVISED	DIFFERENCE INCREASE(DECREASE)
CAPITAL IMPROVEMENTS FUND:				
BEGINNING FUND BALANCE	**$ 6,975,140**	**$ 8,159,511**	**$ 8,152,549**	**$ (6,962)**
REVENUES	724,414	873,853	873,853	-
TRANSFERS-IN FROM OTHER FUNDS	1,890,000	-	-	-
EXPENDITURES	(1,437,004)	(2,352,070)	(2,524,767)	172,697
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ 8,152,549**	**$ 6,681,294**	**$ 6,501,635**	**$ (179,659)**
SALES TAX CAPITAL IMPROVEMENT FUND (EAGLE RIVER PARK FUND):				
BEGINNING FUND BALANCE	**$ 1,096,745**	**$ 1,436,872**	**$ 1,546,239**	**$ 109,367**
REVENUES	927,708	859,180	859,180	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(478,214)	(1,017,305)	(1,017,305)	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ 1,546,239**	**$ 1,278,747**	**$ 1,388,114**	**$ 109,367**
CONSERVATION TRUST FUND:				
BEGINNING FUND BALANCE	**$ 112,040**	**$ 114,320**	**$ 118,589**	**$ 4,269**
REVENUES	42,338	36,120	36,120	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	(35,789)	(25,000)	(17,211)	(7,789)
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ 118,589**	**$ 125,440**	**$ 137,498**	**$ 12,058**
OPEN SPACE PRESERVATION FUND:				
BEGINNING FUND BALANCE	**$ 359,736**	**$ 625,350**	**$ 689,750**	**$ 64,400**
REVENUES	239,493	195,903	195,903	-
TRANSFERS-IN FROM OTHER FUNDS	300,000	150,000	150,000	-
EXPENDITURES	(209,479)	(457,225)	(457,850)	625
TRANSFERS-OUT TO OTHER FUNDS	-	(15,855)	(15,855)	-
ENDING FUND BALANCE	**$ 689,750**	**$ 498,173**	**$ 561,948**	**$ 63,775**
DOWNTOWN DEVELOPMENT AUTHORITY FUND:				
BEGINNING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**
REVENUES	-	-	87,000	87,000
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	-	-	(87,000)	87,000
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**
PARKING FEE IN LIEU FUND:				
BEGINNING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**
REVENUES	-	-	-	-
TRANSFERS-IN FROM OTHER FUNDS	-	-	-	-
EXPENDITURES	-	-	-	-
TRANSFERS-OUT TO OTHER FUNDS	-	-	-	-
ENDING FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL - ALL FUNDS:				
BEGINNING FUND BALANCE	**$ 36,786,097**	**$ 38,143,756**	**$ 40,625,416**	**$ 2,481,660**
REVENUES	21,309,776	21,872,413	21,967,958	95,545
TRANSFERS-IN FROM OTHER FUNDS	2,210,000	340,134	340,134	-
EXPENDITURES	(17,470,457)	(28,308,843)	(29,117,793)	808,950
TRANSFERS-OUT TO OTHER FUNDS	(2,210,000)	(340,134)	(427,134)	87,000
ENDING FUND BALANCE	**$ 40,625,416**	**$ 31,707,326**	**$ 33,388,581**	**$ 1,681,255**

GENERAL FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR: TABOR RESERVE	**$ 211,500**	**$ 233,160**	**$ 185,000**	**$ (48,160)**
NON-SPENDABLE: 1	**204,677**	**219,000**	**210,000**	**(9,000)**
UNASSIGNED FUND BALANCE:	**4,477,335**	**4,501,257**	**6,279,802**	**1,778,545**
TOTAL FUND BALANCES (Beginning)	**$ 4,893,512**	**$ 4,953,417**	**$ 6,674,802**	**$ 1,721,385**
REVENUE				
Taxes	8,653,743	8,939,054	8,939,054	-
Licenses and Permits	415,173	397,940	397,940	-
Intergovernmental Revenue	745,285	717,433	717,433	-
Charges for Services	190,705	232,000	232,000	-
Fines & Forfeitures	69,758	95,425	103,970	8,545
Misc. Revenues	164,167	44,000	44,000	-
Transfers from Other Funds				-
From Water	-	89,473	89,473	-
From Wastewater	-	64,806	64,806	-
From Refuse	20,000	20,000	20,000	-
From Open Space	-	15,855	15,855	-
TOTAL REVENUE	**$ 10,258,831**	**$ 10,615,986**	**$ 10,624,531**	**$ 8,545**
TOTAL SOURCES	**$ 15,152,343**	**$ 15,569,403**	**$ 17,299,333**	**$ 1,729,930**
EXPENDITURES				
Town Council	246,211	240,383	218,383	(22,000)
General Government	369,235	659,898	594,898	(65,000)
General Administration	660,806	965,020	965,020	-
Information Technology	-	725,913	725,913	-
Community Development	809,499	1,429,105	1,482,965	53,860
Streets	906,223	1,807,948	1,960,608	152,660
Engineering	217,361	341,317	341,717	400
Buildings & Grounds	739,530	1,146,109	1,170,819	24,710
Public Safety	1,983,948	2,705,097	2,738,642	33,545
Municipal Court	76,448	81,180	81,180	-
Information Center	33,347	47,910	47,910	-
Marketing & Events	244,932	454,711	484,711	30,000
TOTAL EXPENIDTURES	**$ 6,287,541**	**$ 10,604,591**	**$ 10,812,766**	**$ 208,175**
TRANSFERS TO OTHER FUNDS				
Transfer to Open Space Fund	300,000	150,000	150,000	-
Transfer to DDA Fund	-	-	87,000	87,000
Transfer to Capital Improvements Fund	1,890,000	-	-	-
TOTAL TRANSFERS TO OTHER FUNDS	**$ 2,190,000**	**$ 150,000**	**$ 237,000**	**$ 87,000**
TOTAL EXPENDITURES & TRANSFERS	**$ 8,477,541**	**$ 10,754,591**	**$ 11,049,766**	**$ 295,175**
NET SOURCE (USE) OF FUNDS	**$ 1,781,290**	**$ (138,605)**	**$ (425,235)**	**$ (286,630)**
FUND BALANCES (Ending):				
RESTRICTED FOR: TABOR RESERVE	**185,000**	**312,198**	**318,443**	**6,245**
NON-SPENDABLE: 1	**210,000**	**219,000**	**219,000**	**-**
UNASSIGNED FUND BALANCE: 2	**6,279,802**	**4,283,614**	**5,712,125**	**1,428,510**
TOTAL FUND BALANCES (Ending)	**$ 6,674,802**	**$ 4,814,812**	**$ 6,249,568**	**$ 1,434,755**

1 Non-Spendable: Prepaid Expenditures and EHOP (Long-term notes and funds held with fiscal agent for the Town's Employee Home Ownership

2 It is the Town's practice to have the unassigned fund balance for the General Fund to total approximately 25% of total expenditures not including transfers to other funds. The amended 2022 budget's unassigned fund balance is currently at 52.83%.

Note:
The Town received $877,965 in ARPA funds in 2021 and will receive an additional $877,965 in 2022. Town Council will prioritize future projects for utilization of the funds which will be recognized as revenue in the same year as the expenditure. It is currently recorded as a unearned

GENERAL FUND
REVENUE SOURCES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
TAXES					
10-431-10	General Property Tax	$ 350,840	$ 385,512	$ 385,512	$ -
10-431-20	Specific Ownership Tax	19,702	20,000	20,000	-
10-431-30/3´	Sales Tax	7,849,632	8,117,242	8,117,242	-
10-431-44	Severance Tax	21	350	350	-
10-431-45	Federal Mineral Tax	161	250	250	-
10-431-50	Franchise Tax	205,161	220,000	220,000	-
10-431-60	Marketing Lodging Tax	228,226	195,700	195,700	-
	TOTAL TAXES	**$ 8,653,743**	**$ 8,939,054**	**$ 8,939,054**	**$ -**
LICENSES & PERMITS					
10-432-10	Business Licenses	$ 39,875	$ 44,000	$ 44,000	$ -
10-432-12	Liquor Licenses	3,608	4,800	4,800	-
10-432-13	Marijuana Licenses	7,000	6,000	6,000	-
10-432-15	Marketing Fee	3,840	5,240	5,240	-
10-432-20	Building Permits	324,366	300,000	300,000	-
10-432-27	Electrical Permits	27,874	30,000	30,000	-
10-432-30	Road Cut Permits	7,860	7,000	7,000	-
10-432-35	Sign Permits	500	650	650	-
10-432-40	Special Event Permits	250	250	250	-
	TOTAL LICENSES & PERMITS	**$ 415,173**	**$ 397,940**	**$ 397,940**	**$ -**
INTERGOVERNMENTAL REVENUE					
10-433-20	Motor Vehicle License Fee	$ 34,047	$ 31,000	$ 31,000	$ -
10-433-30	Highway Users Tax	275,689	258,459	258,459	-
10-433-40	Cigarette Tax	-	-	-	-
10-433-60	Road & Bridge Tax	101,987	100,000	100,000	-
10-433-70	County Sales Tax	232,041	231,000	231,000	-
10-433-75	Grants	101,520	45,000	45,000	-
10-433-85	Intergovernmental Contributions	-	51,974	51,974	-
	TOTAL INTERGOVERNMENTAL REVENUES	**$ 745,285**	**$ 717,433**	**$ 717,433**	**$ -**
CHARGES FOR SERVICES					
10-434-10	Planning & Zoning Fees	$ 16,528	$ 23,000	$ 23,000	$ -
10-434-20	Planning & Zoning Reimbursable	105,102	159,000	159,000	-
10-434-25	Facility Usage Fees	51,190	40,000	40,000	-
10-434-26	Facility Usage Deposits	3,560	-	-	-
10-434-30	Sponsorship & Event Fees	5,790	10,000	10,000	-
10-434-32	Broadband Service Charges	8,535	-	-	-
	TOTAL CHARGES FOR SERVICES	**$ 190,705**	**$ 232,000**	**$ 232,000**	**$ -**
FINES & FORFEITURES					
10-435-10	Fines & Forfeits	$ 34,053	$ 40,000	$ 40,000	$ -
10-435-15	Police Surcharge	7,018	5,000	5,000	-
10-435-20	Police Miscellaneous	6,760	3,500	3,500	-
10-435-25	Police Grants	11,218	7,925	16,470	8,545
10-435-30	Special Duty Reimbursable	10,709	39,000	39,000	-
	TOTAL FINES & FORFEITS	**$ 69,758**	**$ 95,425**	**$ 103,970**	**$ 8,545**

GENERAL FUND
REVENUE SOURCES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
MISCELLANEOUS REVENUE					
10-436-10	General Interest	$ 3,564	$ 9,000	$ 9,000	$ -
10-436-17	Penalty & Interest	1,265	-	-	-
10-436-50	Rental Income	16,963	20,000	20,000	-
10-436-70	Other Miscellaneous Revenue	129,507	15,000	15,000	-
10-436-78	Insurance Proceeds	9,652	-	-	-
10-436-80	Reimbursable Revenue - Other	2,540	-	-	-
10-436-94	Impact Fees Administration Fees	676	-	-	-
	TOTAL MISCELLANEOUS REVENUE	**$ 164,167**	**$ 44,000**	**$ 44,000**	**$ -**
TRANSFERS FROM OTHER FUNDS					
10-437-20	Water - Computer Support	$ -	$ 89,473	$ 89,473	$ -
10-437-30	Wastewater - Computer Support	-	64,806	64,806	-
10-437-40	General Admin. Refuse	$ 20,000	$ 20,000	$ 20,000	$ -
10-437-80	Open Space - Computer Support	-	15,855	15,855	-
	TOTAL TRANSFERS FROM OTHER FUNDS	**$ 20,000**	**$ 174,279**	**$ 174,279**	**$ -**
	TOTAL GENERAL FUND REVENUES	**$ 10,258,831**	**$ 10,600,131**	**$ 10,608,676**	**$ 8,545**

FUND: GENERAL
DEPT: TOWN COUNCIL

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 43,683	$ 49,315	$ 49,315	$ -
SUPPLIES	167	-	-	-
CHARGES FOR SERVICES	25,801	16,250	16,250	-
DISCRETIONARY FUNDING	175,836	174,000	152,000	(22,000)
FIXED CHARGES	724	818	818	-
TOTAL EXPENDITURES	**$ 246,211**	**$ 240,383**	**$ 218,383**	**$ (22,000)**

FUND: GENERAL
DEPT: GENERAL GOVERNMENT

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 188,363	$ 286,415	$ 286,415	$ -
SUPPLIES	3,380	800	800	-
CHARGES FOR SERVICES	156,059	351,101	286,101	(65,000)
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	21,432	21,582	21,582	-
TOTAL EXPENDITURES	**$ 369,235**	**$ 659,898**	**$ 594,898**	**$ (65,000)**

FUND: GENERAL
DEPT: GENERAL ADMINISTRATION

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 441,313	$ 653,160	$ 653,160	$ -
SUPPLIES	10,691	10,863	10,863	-
CHARGES FOR SERVICES	197,804	285,419	285,419	-
FIXED CHARGES	10,997	15,578	15,578	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	**$ 660,806**	**$ 965,020**	**$ 965,020**	**$ -**

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	$ CHANGE FROM PY
PERSONNEL SERVICES	$ -	$ 108,820	$ 108,820	$ -
SUPPLIES	-	83,000	83,000	-
CHARGES FOR SERVICES	-	534,093	534,093	-
FIXED CHARGES	-	-	-	-
TOTAL EXPENDITURES	**$ -**	**$ 725,913**	**$ 725,913**	**$ -**

FUND:GENERAL
DEPT: COMMUNITY DEVELOPMENT

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICE	$ 573,281	$ 928,761	$ 928,761	$ -
SUPPLIES	7,975	6,800	6,800	-
CHARGES FOR SERVICES	225,779	490,760	544,620	53,860
FIXED CHARGES	2,464	2,784	2,784	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	**$ 809,499**	**$ 1,429,105**	**$ 1,482,965**	**$ 53,860**

FUND: GENERAL
DEPT: STREETS

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 500,603	$ 641,569	$ 641,569	$ -
SUPPLIES	130,551	165,870	168,530	2,660
CHARGES FOR SERVICES	260,433	983,970	1,133,970	150,000
FIXED CHARGES	14,636	16,539	16,539	-
CAPITAL OUTLAY	-	-	-	-
TOTAL EXPENDITURES	**$ 906,223**	**$ 1,807,948**	**$ 1,960,608**	**$ 152,660**

FUND:GENERAL
DEPT: ENGINEERING

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICE	$ 200,355	$ 307,456	$ 307,456	$ -
SUPPLIES	3,406	12,200	12,600	400
CHARGES FOR SERVICES	11,599	19,400	19,400	-
FIXED CHARGES	2,001	2,261	2,261	-
TOTAL EXPENDITURES	**$ 217,361**	**$ 341,317**	**$ 341,717**	**$ 400**

FUND: GENERAL
DEPT: BUILDING & GROUNDS

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 390,637	$ 606,352	$ 606,352	$ -
SUPPLIES	91,571	123,072	125,282	2,210
CHARGES FOR SERVICES	199,463	365,211	385,211	20,000
FIXED CHARGES	45,552	51,474	51,474	-
CAPITAL OUTLAY	12,308	-	2,500	2,500
TOTAL EXPENDITURES	**$ 739,530**	**$ 1,146,109**	**$ 1,170,819**	**$ 24,710**

FUND:GENERAL
DEPT:PUBLIC SAFETY

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICE	$ 1,481,121	$ 2,158,703	$ 2,158,703	$ -
SUPPLIES	88,460	102,051	110,596	8,545
CHARGES FOR SERVICES	372,395	399,143	424,143	25,000
FIXED CHARGES	41,972	45,200	45,200	-
TOTAL EXPENDITURES	**$ 1,983,948**	**$ 2,705,097**	**$ 2,738,642**	**$ 33,545**

FUND:GENERAL
DEPT: MUNICIPAL COURT

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICE	$ 38,924	$ 43,915	$ 43,915	$ -
SUPPLIES	256	1,200	1,200	-
CHARGES FOR SERVICES	37,117	35,893	35,893	-
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	151	172	172	-
TOTAL EXPENDITURES	**$ 76,448**	**$ 81,180**	**$ 81,180**	**$ -**

FUND: GENERAL
DEPT: INFORMATION CENTER

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 28,482	$ 37,594	$ 37,594	$ -
SUPPLIES	-	9,450	9,450	-
CHARGES FOR SERVICES	4,762	750	750	-
FIXED CHARGES	103	116	116	-
TOTAL EXPENDITURES	**$ 33,347**	**$ 47,910**	**$ 47,910**	**$ -**

FUND: GENERAL
DEPT: MARKETING & EVENTS

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 159,082	$ 202,314	$ 202,314	$ -
SUPPLIES	415	9,950	9,950	-
CHARGES FOR SERVICES	83,933	240,750	270,750	30,000
FIXED CHARGES	1,502	1,697	1,697	-
TOTAL EXPENDITURES	**$ 244,932**	**$ 454,711**	**$ 484,711**	**$ 30,000**

WATER FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
DEBT SERVICE [1]	**$ 649,478**	**$ 768,226**	**$ 697,884**	**$ (70,342)**
ASSIGNED FUND BALANCE	**15,300,002**	**13,594,423**	**14,237,829**	**643,406**
TOTAL FUND BALANCES (Beginning)	**$ 15,949,480**	**$ 14,362,649**	**$ 14,935,713**	**$ 573,064**
REVENUE				
Operating Revenues	$ 4,453,940	$ 4,471,561	$ 4,471,561	$ -
Interest on Investments	5,167	6,500	6,500	-
Other Revenue	103,520	87,000	87,000	-
Prepaid Plant Investment Fees	-	-	-	-
Plant Investment Fees (Tap Fees)	721,927	650,000	650,000	-
Loan Proceeds	-	-	-	-
Intergovernmental Contributions	-	-	-	-
Water System Imp Fees E.R.	-	-	-	-
Water Miscellaneous Revenue	-	-	-	-
Water Rights, Cash in Lieu	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	**$ 5,284,553**	**$ 5,215,061**	**$ 5,215,061**	**$ -**
TOTAL SOURCES	**$ 21,234,032**	**$ 19,577,710**	**$ 20,150,774**	**$ 573,064**
EXPENDITURES				
Operating Expenditures	$ 1,525,260	$ 2,188,512	$ 2,374,985	$ 186,473
Capital Expenditures	3,506,782	6,176,145	6,218,660	42,515
Debt Service	1,266,276	1,264,533	1,264,533	-
Transfers-Out	-	89,473	89,473	-
TOTAL EXPENDITURES	**$ 6,298,319**	**$ 9,718,663**	**$ 9,947,651**	**$ 228,988**
NET SOURCE (USE) OF FUNDS	**$ (1,013,766)**	**$ (4,503,602)**	**$ (4,732,590)**	**$ (228,988)**
FUND BALANCES (Ending):				
RESTRICTED FOR:				
DEBT SERVICE [1]	**$ 697,884.14**	**$ 863,261**	**$ 909,879**	**$ 46,618**
ASSIGNED FUND BALANCE	**14,237,829**	**8,995,786**	**9,293,244**	**297,458**
TOTAL FUND BALANCE (Ending)	**$ 14,935,713**	**$ 9,859,047**	**$ 10,203,123**	**$ 344,076**

1 Per the 2018 loan agreement the Town shall maintain an operations and maintenance reserve in an amount equal to three months operations and maintence expenses (not to exceed $1,250,000)

DETAIL OF REVENUES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
52-434-70	Debt Service Surcharge	$ 468,440	$ 461,900	$ 461,900	$ -
52-434-80	Water Sales - In Town	3,461,874	3,488,026	3,488,026	-
52-434-83	Water Sales - Out Of Town	523,625	521,635	521,635	-
52-434-85	Water Materials/Other	86,640	75,000	75,000	-
52-434-90	Plant Investment Fees (Tap Fees)	721,927	650,000	650,000	-
52-434-91	Water System Imp. Fees E.R.	-	-	-	-
52-434-92	Plant Investment Fees (Prepaid)	-	-	-	-
52-434-95	Cash-In-Lieu Of Water Rights	-	-	-	-
52-436-50	Water Interest	4,673	6,000	6,000	-
52-436-60	Water Rights Interest	493	500	500	-
52-436-65	Nwcog Grant	-	-	-	-
52-436-75	Service Charge	16,880	12,000	12,000	-
52-436-80	Reimbursable Income	-	-	-	-
52-436-91	Loan Proceeds	-	-	-	-
52-436-92	Bond Premium	-	-	-	-
52-436-94	Intergovernmental Contribution	-	-	-	-
52-436-95	Water Miscellaneous Revenue	-	-	-	-
	Transfers-In	-	-	-	-
	TOTAL REVENUE	**$ 5,284,553**	**$ 5,215,061**	**$ 5,215,061**	**$ -**

FUND: WATER

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 755,716	$ 994,490	$ 994,490	$ -
SUPPLIES	315,719	321,683	324,023	2,340
CHARGES FOR SERVICES	407,964	770,516	954,649	184,133
FIXED CHARGES	45,861	51,823	51,823	-
CAPITAL EXPENDITURES	3,506,782	6,176,145	6,218,660	42,515
DEBT SERVICE	1,266,276	1,264,533	1,264,533	-
CONTINGENCY	-	50,000	50,000	-
TRANSFER TO OTHER FUNDS	-	89,473	89,473	-
TOTAL EXPENDITURES	**$ 6,298,319**	**$ 9,718,663**	**$ 9,947,651**	**$ 228,988**

UTILITY (WASTE WATER) FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FOR:				
RATE STABILIZATION ACCOUNT 1	**$ 310,899**	**$ 382,548**	**$ 284,212**	**$ (98,336)**
ASSIGNED FUND BALANCE	**$ 6,832,486**	**$ 7,763,358**	**$ 7,867,723**	**$ 104,365**
TOTAL FUND BALANCES (Beginning)	**$ 7,143,385**	**$ 8,145,906**	**$ 8,151,936**	**$ 6,030**
REVENUE				
Operating Revenues	$ 2,767,434	$ 2,936,530	$ 2,936,530	$ -
Interest on Investments	3,038	5,000	5,000	-
Taxes	-	-	-	-
Plant Investment Fees (Tap Fees)	325,000	550,000	550,000	-
Loan Proceeds	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	**$ 3,095,472**	**$ 3,491,530**	**$ 3,491,530**	**$ -**
TOTAL SOURCES	**$ 10,238,857**	**$ 11,637,436**	**$ 11,643,466**	**$ 6,030**
EXPENDITURES				
Operating Expenditures	$ 1,136,849	$ 1,633,055	$ 1,752,334	$ 119,279
Capital Expenditures	9,787	868,136	868,136	-
Debt Service	940,286	971,180	971,180	-
Transfers-Out	-	64,806	64,806	-
TOTAL EXPENDITURES	**$ 2,086,922**	**$ 3,537,177**	**$ 3,656,456**	**$ 119,279**
NET SOURCE (USE) OF FUNDS	**$ 1,008,551**	**$ (45,647)**	**$ (164,926)**	**$ (119,279)**
FUND BALANCES (Ending):				
RESTRICTED FOR:				
RATE STABILIZATION ACCOUNT 1	**$ 284,212**	**$ 424,465**	**$ 454,285**	**$ 29,820**
ASSIGNED FUND BALANCE	**7,867,723**	**7,675,794**	**7,532,725**	**(143,069)**
FUND BALANCE (Ending)	**$ 8,151,936**	**$ 8,100,259**	**$ 7,987,010**	**$ (113,249)**

1 Per the 2007 loan the Town shall maintain an operations and maintenance reserve in an amount equal to three months of operation and maintenance expenses excluding depreciation of the system

DETAIL OF REVENUES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
51-434-70	Service Fees	$ 2,767,434	$ 2,936,530	$ 2,936,530	$ -
51-431-15	Loan Payment Mill Levy 1	-	-	-	-
51-434-85	Other Income	-	-	-	-
51-436-50	Interest Income	3,038	5,000	5,000	-
51-434-90	Plant Investment Fees (Tap Fees)	325,000	550,000	550,000	-
51-436-60	Loan Proceeds	-	-	-	-
51-436-69	Miscellaneous	-	-	-	-
51-436-78	Insurance Proceeds	-	-	-	-
	Transfers-In	-	-	-	-
	TOTAL REVENUE	**$ 3,095,472**	**$ 3,491,530**	**$ 3,491,530**	**$ -**

FUND: WASTEWATER

SUMMARY OF EXPENDITURES

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 522,462	$ 712,989	$ 712,989	$ -
SUPPLIES	74,809	134,087	136,227	(2,140)
CHARGES FOR SERVICES	505,411	697,152	814,291	(117,139)
FIXED CHARGES	34,167	38,827	38,827	-
CAPITAL OUTLAY	9,787	868,136	868,136	-
DEBT SERVICE	940,286	971,180	971,180	-
CONTINGENCY	-	50,000	50,000	-
TRANSFER TO OTHER FUNDS	-	64,806	64,806	-
TOTAL EXPENDITURES	**$ 2,086,922**	**$ 3,537,177**	**$ 3,656,456**	**$ (119,279)**

REFUSE FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
ASSIGNED FUND BALANCE	**$ 256,059**	**$ 262,028**	**$ 268,192**	**$ 6,164**
TOTAL FUND BALANCES (Beginning)	**$ 256,059**	**$ 262,028**	**$ 268,192**	**$ 6,164**
REVENUE				
Operating Revenues	$ 667,922	$ 684,794	$ 684,794	$ -
Non-Operating Revenues	104	120	120	-
Transfers-In	-	-	-	-
TOTAL REVENUE	**$ 668,026**	**$ 684,914**	**$ 684,914**	**$ -**
TOTAL SOURCES	**$ 924,085**	**$ 946,942**	**$ 953,106**	**$ 6,164**
EXPENDITURES				
Operating Expenditures	$ 635,893	$ 661,625	$ 661,600	$ (25)
Capital Expenditures	-	-	-	-
Transfers-Out	20,000	20,000	20,000	-
TOTAL EXPENDITURES	**$ 655,893**	**$ 681,625**	**$ 681,600**	**$ (25)**
NET SOURCE (USE) OF FUNDS	**$ 12,133**	**$ 3,289**	**$ 3,314**	**$ 25**
FUND BALANCES (Ending):				
ASSIGNED FUND BALANCE	**$ 268,192**	**$ 265,317**	**$ 271,505**	**$ 6,189**
TOTAL FUND BALANCE (Ending)	**$ 268,192**	**$ 265,317**	**$ 271,505**	**$ 6,189**

DETAIL OF REVENUES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
OPERATING REVENUES					
53-434-40	SERVICE FEES	$ 600,937	$ 618,244	$ 618,244	$ -
53-434-50	YARDWASTE/RECYCLE CENTER FEE	41,212	41,050	41,050	-
53-434-60	ADMINISTRATIVE FEE	25,773	25,500	25,500	-
	OPERATING REVENUES	**$ 667,922**	**$ 684,794**	**$ 684,794**	**$ -**
NON-OPERATING REVENUES					
53-436-50	INTEREST INCOME	$ 104	$ 120	$ 120	$ -
53-436-70	MISCELLANEOUS REVENUE	-	-	-	-
	NON-OPERATING REVENUES	**$ 104**	**$ 120**	**$ 120**	**$ -**
TRANSFERS					
53-437-30	TRANSFER FROM GENERAL FUND	$ -	$ -	$ -	$ -
	TOTAL TRANSFERS	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL REVENUES	**$ 668,026**	**$ 684,914**	**$ 684,914**	**$ -**

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ 8,853	$ 10,817	$ 10,817	$ -
SUPPLIES	48	750	725	25
CHARGES FOR SERVICES	626,777	649,815	649,815	-
FIXED CHARGES	215	243	243	-
CAPITAL EXPENDITURES	-	-	-	-
TRANSFERS TO OTHER FUNDS	20,000	20,000	20,000	-
TOTAL EXPENDITURES	**$ 655,893**	**$ 681,625**	**$ 681,600**	**$ 25**

STORMWATER FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
ASSIGNED FUND BALANCE	**$ -**	**$ 83,703**	**$ 87,645**	**$ 3,942**
TOTAL FUND BALANCES (Beginning)	**$ -**	**$ 83,703**	**$ 87,645**	**$ 3,942**
REVENUE				
Operating Revenues	$ 88,942	$ 90,000	$ 90,000	$ -
Non-Operating Revenues	-	-	-	-
Transfers-In	-	-	-	-
TOTAL REVENUE	**$ 88,942**	**$ 90,000**	**$ 90,000**	**$ -**
TOTAL SOURCES	**$ 88,942**	**$ 173,703**	**$ 177,645**	**$ 3,942**
EXPENDITURES				
Operating Expenditures	$ 1,297	$ 89,466	$ 89,466	$ -
Capital Expenditures	-	-	-	-
Transfers-Out	-	-	-	-
TOTAL EXPENDITURES	**$ 1,297**	**$ 89,466**	**$ 89,466**	**$ -**
NET SOURCE (USE) OF FUNDS	**$ 87,645**	**$ 534**	**$ 534**	**$ -**
FUND BALANCES (Ending):				
ASSIGNED FUND BALANCE	**$ 87,645**	**$ 84,237**	**$ 88,179**	**$ 3,942**
TOTAL FUND BALANCE (Ending)	**$ 87,645**	**$ 84,237**	**$ 88,179**	**$ 3,942**

DETAIL OF REVENUES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
OPERATING REVENUES					
55-434-40	Service Fees	$ 88,942	$ 90,000	$ 90,000	$ -
		-	-	-	-
		-	-	-	-
	OPERATING REVENUES	**$ 88,942**	**$ 90,000**	**$ 90,000**	**$ -**
NON-OPERATING REVENUES					
55-436-10	Interest Income	$ -	$ -	$ -	$ -
55-436-70	Miscellaneous Revenues	-	-	-	-
	NON-OPERATING REVENUES	**$ -**	**$ -**	**$ -**	**$ -**
TRANSFERS					
55-437-10	Transfer From General Fund	$ -	$ -	$ -	$ -
	TOTAL TRANSFERS	**$ -**	**$ -**	**$ -**	**$ -**
	TOTAL REVENUES	**$ 88,942**	**$ 90,000**	**$ 90,000**	**$ -**

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL SERVICES	$ -	$ -	$ -	$ -
SUPPLIES	$ -	$ -	$ -	$ -
CHARGES FOR SERVICES	1,297	89,466	89,466	-
CAPITAL EXPENDITURES	-	-	-	-
TRANSFERS TO OTHER FUNDS	-	-	-	-
TOTAL EXPENDITURES	**$ 1,297**	**$ 89,466**	**$ 89,466**	**$ -**

CAPITAL IMPROVEMENTS FUND SUMMARY

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):					
RESTRICTED FOR:					
COMMUNITY ENHANCEMENT		**$ 269,124**	**$ 317,374**	**$ 317,335**	**$ (39)**
TRANSPORTATION EXPENDITURES		**1,667,801**	**1,670,801**	**1,668,606**	**(2,195)**
ASSIGNED FOR:					**-**
GRAND AVENUE		**2,780,000**	**4,350,806**	**3,750,371**	**(600,435)**
OTHER CAPITAL PROJECTS		**2,258,215**	**1,820,530**	**2,416,238**	**595,708**
TOTAL FUND BALANCES (Beginning)		**$ 6,975,140**	**$ 8,159,511**	**$ 8,152,549**	**$ (6,962)**
REVENUE					
31-430-45	Capital Improvement Interest	$ 2,504	$ 3,949	$ 3,949	$ -
31-430-46	Community Enhancement Interest	84	222	222	-
31-430-47	Devolution & Transportation Interest	805	1,170	1,170	-
31-430-50	Community Enhancement [1]	48,126	49,440	49,440	-
31-430-74	Developer Contribution to Grand Ave.	-	340,000	340,000	-
31-430-77	Eagle County Contributions	-	-	-	-
31-430-84	Public Safety Impact Fees	905	82,304	82,304	-
31-430-85	Street Impact Fees	29,464	7,632	7,632	-
31-430-86	Use Tax	511,275	389,136	389,136	-
31-430-87	Grants	131,250	-	-	-
31-437-10	Transfer from General Fund	1,890,000	-	-	-
TOTAL REVENUE		**$ 2,614,414**	**$ 873,853**	**$ 873,853**	**$ -**
TOTAL SOURCES		**$ 9,589,554**	**$ 9,033,364**	**$ 9,026,402**	**$ (6,962)**
EXPENDITURES					
Capital Expenditures		$ 1,437,004	$ 2,352,070	$ 2,524,767	$ 172,697
Transfers to Other Funds		-	-	-	-
TOTAL EXPENDITURES		**$ 1,437,004**	**$ 2,352,070**	**$ 2,524,767**	**$ 172,697**
NET SOURCE (USE) OF FUNDS		**$ 1,177,409**	**$ (1,478,217)**	**$ (1,650,914)**	**$ (172,697)**
FUND BALANCES (Ending):					
RESTRICTED FOR:					
COMMUNITY ENHANCEMENT		**$ 317,335**	**$ 367,036**	**$ 366,997**	**$ (39)**
TRANSPORTATION EXPENDITURES		**1,668,606**	**1,671,971**	**1,669,776**	**(2,195)**
ASSIGNED FOR: CAPITAL PROJECTS:					
GRAND AVENUE		**3,750,371**	**4,290,806**	**4,090,371**	**(200,435)**
OTHER CAPITAL PROJECTS		**2,416,238**	**351,481**	**374,492**	**23,011**
TOTAL FUND BALANCES (Ending):		**$ 8,152,549**	**$ 6,681,294**	**$ 6,501,635**	**$ (179,659)**

[1] Per Holy Cross 2010 Franchise agreement

DETAIL CAPITAL EXPENDITURES

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
BLDGS, PARKS & OPEN SPACE					
31-51-724	Pool and Ice Capital Improvements Funding	$ 50,000	$ 50,000	$ 50,000	$ -
31-51-730	Town Hall Improvements	70,320	503,000	543,000	40,000
31-51-745	Town Parks Improvements	10,611	20,000	20,000	-
31-51-750	Town Shop Improvements	4,790	107,700	107,700	-
31-51-752	Public Art	-	25,000	50,000	25,000
	TOTAL BLDGS, PARKS & OPEN SPACE	**$ 135,721**	**$ 705,700**	**$ 770,700**	**$ 65,000**
STREETS & RIGHTS-OF-WAY					
31-52-712	R-O-W Improvements	$ -	$ 138,600	$ 138,600	$ -
31-52-726	CDOT ROW at Gateway Beautification	-	200,000	200,000	-
31-52-737	Traffic Control Improvements	-	89,250	89,250	-
31-52-780	Grand Avenue Improvements	419,629	400,000	400,000	-
	TOTAL STREETS & RIGHTS-OF-WAY	**$ 419,629**	**$ 827,850**	**$ 827,850**	**$ -**
EQUIPMENT					
31-54-715	Street Sweeper	$ -	$ 309,000	$ 309,000	$ -
31-54-730	Multipurpose Truck	349,157	103,000	133,000	30,000
31-54-729	Project THOR	409,114	50,000	127,697	77,697
31-54-780	Mower	-	41,200	41,200	-
31-55-715	Police Equipment	-	25,259	25,259	-
31-55-724	Patrol Vehicles	123,382	290,061	290,061	-
	TOTAL EQUIPMENT	**$ 881,654**	**$ 818,520**	**$ 926,217**	**$ 107,697**
	TOTAL EXPENDITURES	**$ 1,437,004**	**$ 2,352,070**	**$ 2,524,767**	**$ 172,697**

SALES TAX CAPITAL IMPROVEMENT FUND (EAGLE RIVER PARK FUND) SUMMARY

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):					
RESTRICTED FOR:					
RESERVE		**$ 161,619**	**$ 161,619**	**$ 161,619**	**$ -**
CAPITAL IMPROVEMENTS		**-**	**-**	**-**	**-**
ASSIGNED FOR CAPITAL PROJECTS/DEBT SERVICE		**935,126**	**1,275,253**	**1,384,620**	**109,367**
TOTAL FUND BALANCES (Beginning)		**$ 1,096,745**	**$ 1,436,872**	**$ 1,546,239**	**$ 109,367**
REVENUE					
61-431-30	Sales Tax	$ 868,929	$ 853,300	$ 853,300	$ -
61-436-10	Interest - ColoTrust STCIF	613	880	880	-
61-436-42	Contributions & Donations	57,964	5,000	5,000	-
61-436-70	Miscellaneous Revenue	201	-	-	-
TOTAL REVENUE		**$ 927,708**	**$ 859,180**	**$ 859,180**	**$ -**
TOTAL SOURCES		**$ 2,024,453**	**$ 2,296,052**	**$ 2,405,419**	**$ 109,367**
EXPENDITURES					
CHARGES FOR SERVICES					
61-50-372	Meeting Expense	$ -	$ -	$ -	$ -
61-50-347	Professional Services	17,302	15,536	15,536	-
61-50-351	Legal	7,846	15,000	15,000	-
61-50-354	Engineering	424	-	-	-
61-50-360	R&M Services	55,820	10,000	10,000	-
TOTAL CHARGES FOR SERVICES		**$ 81,391**	**$ 40,536**	**$ 40,536**	**$ -**
CAPITAL OUTLAY					
61-50-745	Town Park Improvements	$ -	$ 100,000	$ 100,000	$ -
61-50-750	Design	-	-	-	-
61-50-760	Construction	76,385	555,331	555,331	-
61-50-715	Acquisitions	-	-	-	-
TOTAL CAPITAL OUTLAY		**$ 76,385**	**$ 655,331**	**$ 655,331**	**$ -**
DEBT SERVICE					
61-50-815	Debt Service	$ 100,000	$ 105,000	$ 105,000	$ -
61-50-816	Debt Service Interest	219,938	215,938	215,938	-
61-50-810	Cost of Issuance	-	-	-	-
61-50-820	Agent Fees	500	500	500	-
TOTAL DEBT SERVICE		**$ 320,438**	**$ 321,438**	**$ 321,438**	**$ -**
CONTINGENCY					
61-50-900	**CONTINGENCY**	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL EXPENDITURES		**$ 478,214**	**$ 1,017,305**	**$ 1,017,305**	**$ -**
NET SOURCE (USE) OF FUNDS		**$ 449,494**	**$ (158,125)**	**$ (158,125)**	**$ -**
FUND BALANCES (Ending):					
RESTRICTED FOR:					
RESERVE		**$ 161,619**	**$ 161,619**	**$ 161,619**	**$ -**
CAPITAL IMPROVEMENTS		**-**	**-**	**-**	**-**
ASSIGNED FOR CAPITAL PROJECTS/DEBT SERVICE		**1,384,620**	**1,117,128**	**1,226,495**	**109,367**
TOTAL FUND BALANCEs (Ending):		**$ 1,546,239**	**$ 1,278,747**	**$ 1,388,114**	**$ 109,367**

CONSERVATION TRUST FUND SUMMARY

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):					
RESTRICTED FUND BALANCE		**$ 112,040**	**$ 114,320**	**$ 118,589**	**$ 4,269**
TOTAL FUND BALANCES (Beginning)		**$ 112,040**	**$ 114,320**	**$ 118,589**	**$ 4,269**
REVENUES					
71-430-10	Lottery Proceeds	$ 42,278	$ 36,000	$ 36,000	$ -
71-430-20	Interest on Investments	59	120	120	-
TOTAL REVENUES		**$ 42,338**	**$ 36,120**	**$ 36,120**	**$ -**
TOTAL SOURCES		**$ 154,378**	**$ 150,440**	**$ 154,709**	**$ 4,269**
EXPENDITURES					
71-50-347	Professional Services	$ 35,789	$ 25,000	$ 17,211	$ (7,789)
71-50-715	Whiting Park Play Equipment	-	-	-	-
71-50-725	Pool & Ice Rink Recreation Project TBD	-	-	-	-
71-50-730	Sweetwater Lake Acquision Contribution	-	-	-	-
71-50-735	Eagle Valley Elementary GOCO Match	-	-	-	-
71-50-740	Eagle Park Ice Rink Liner	-	-	-	-
71-50-745	Sowing Seeds	-	-	-	-
71-50-746	Camping	-	-	-	-
71-50-750	Park Improvements	-	-	-	-
71-50-950	Transfer to Capital Imp. Fund	-	-	-	-
71-50-900	Contingency	-	-	-	-
TOTAL EXPENDITURES		**$ 35,789**	**$ 25,000**	**$ 17,211**	**$ (7,789)**
NET SOURCE (USE) OF FUNDS		**$ 6,549**	**$ 11,120**	**$ 18,909**	**$ 7,789**
FUND BALANCES (Ending):					
RESTRICTED FUND BALANCE		**$ 118,589**	**$ 125,440**	**$ 137,498**	**$ 12,058**
TOTAL FUND BALANCE (Ending)		**$ 118,589**	**$ 125,440**	**$ 137,498**	**$ 12,058**

OPEN SPACE PRESERVATION FUND SUMMARY

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):					
COMMITTED FUND BALANCE		**$ 359,736**	**$ 625,350**	**$ 689,750**	**$ 64,400**
TOTAL FUND BALANCES (Beginning)		**$ 359,736**	**$ 625,350**	**$ 689,750**	**$ 64,400**
REVENUES					
81-430-10	Lodging Tax	$ 228,226	$ 195,700	$ 195,700	$ -
81-430-15	Penalty & Interest	1,110	-	-	-
81-430-20	Interest on Investments	156	203	203	-
81-430-30	Usage Fees	-	-	-	-
81-431-00	State Grants (GOCO)	5,000	-	-	-
81-433-00	Other Grants	5,000	-	-	-
81-434-10	Reimbursable Revenue	-	-	-	-
81-436-70	Miscellaneous	-	-	-	-
81-437-10	Transfer from General Fund	300,000	150,000	150,000	-
TOTAL REVENUES		**$ 539,493**	**$ 345,903**	**$ 345,903**	**$ -**
					-
TOTAL SOURCES		**$ 899,229**	**$ 971,253**	**$ 1,035,653**	**$ (127,802)**
EXPENDITURES					
Operating Expenses		$ 147,841	$ 315,975	$ 316,600	$ 625
Capital Expenditures		61,638	141,250	141,250	-
Transfers-Out		-	15,855	15,855	-
TOTAL EXPENIDTURES		**$ 209,479**	**$ 473,080**	**$ 473,705**	**$ 625**
NET SOURCE (USE) OF FUNDS		**$ 330,014**	**$ (127,177)**	**$ (127,802)**	**$ (625)**
FUND BALANCES (Ending):					-
COMMITTED FUND BALANCE		**$ 689,750**	**$ 498,173**	**$ 561,948**	**$ 63,775**
TOTAL FUND BALANCE (Ending)		**$ 689,750**	**$ 498,173**	**$ 561,948**	**$ 63,775**

SUMMARY OF EXPENDITURES	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
PERSONNEL	$ 105,389	$ 159,764	$ 159,764	$ -
MATERIALS & SUPPLIES	8,905	13,700	14,325	625
CHARGES FOR SERVICES	31,934	139,850	139,850	-
DISCRETIONARY FUNDING	-	-	-	-
FIXED CHARGES	1,614	2,661	2,661	-
CAPITAL EXPENDITURES	61,638	141,250	141,250	-
CONTINGENCY	-	-	-	-
TRANSFERS	-	15,855	15,855	-
TOTAL EXPENDITURES	**$ 209,479**	**$ 473,080**	**$ 473,705**	**$ 625**

DOWNTOWN DEVELOPMENT AUTHORITY FUND SUMMARY

		ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):					
RESTRICTED FUND BALANCE		**$ -**	**$ -**	**$ -**	**$ -**
TOTAL FUND BALANCES (Beginning)		**$ -**	**$ -**	**$ -**	**$ -**
REVENUES					
91-431-10	TIF Property Taxes	$ -	$ -	$ -	$ -
91-436-10	DDA Interest	-	-	-	-
91-436-70	Miscellaneous	-	-	-	-
91-437-10	Transfer From General Fund	-	-	87,000	87,000
TOTAL REVENUES		**$ -**	**$ -**	**$ 87,000**	**$ 87,000**
TOTAL SOURCES		**$ -**	**$ -**	**$ 87,000**	**$ 87,000**
EXPENDITURES					
91-50-210	Office Supplies	$ -	$ -	$ -	$ -
91-50-220	Operating Supplies	-	-	-	-
91-50-347	Professional Services	-	-	87,000	87,000
91-50-351	Legal	-	-	-	-
91-50-385	Treasurer Fees	-	-	-	-
91-50-510	Insurance	-	-	-	-
TOTAL EXPENDITURES		**$ -**	**$ -**	**$ 87,000**	**$ 87,000**
NET SOURCE (USE) OF FUNDS		**$ -**	**$ -**	**$ -**	**$ -**
FUND BALANCES (Ending):					
RESTRICTED FUND BALANCE		**$ -**	**$ -**	**$ -**	**$ -**
TOTAL FUND BALANCE (Ending)		**$ -**	**$ -**	**$ -**	**$ -**

PARKING FEE IN LIEU FUND SUMMARY

	ACTUAL 2021	BUDGET 2022	REVISED 2022	DIFFERENCE INCREASE(DECREASE)
FUND BALANCES (Beginning):				
RESTRICTED FUND BALANCE	**$ -**	**$ -**	**$ -**	$ -
TOTAL FUND BALANCES (Beginning)	**$ -**	**$ -**	**$ -**	$ -
REVENUES				
Parking Fee in Lieu - Operating	$ -	$ -	$ -	$ -
Parking Fee in Lieu - Capital	-	-	-	-
Miscellaneous	-	-	-	-
TOTAL REVENUES	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL SOURCES	**$ -**	**$ -**	**$ -**	**$ -**
EXPENDITURES				
Office Supplies	$ -	$ -	$ -	$ -
Operating Supplies	-	-	-	-
Professional Services	-	-	-	-
Legal	-	-	-	-
Insurance	-	-	-	-
TOTAL EXPENDITURES	**$ -**	**$ -**	**$ -**	**$ -**
NET SOURCE (USE) OF FUNDS	**$ -**	**$ -**	**$ -**	**$ -**
FUND BALANCES (Ending):				
RESTRICTED FUND BALANCE	**$ -**	**$ -**	**$ -**	**$ -**
TOTAL FUND BALANCE (Ending)	**$ -**	**$ -**	**$ -**	**$ -**

To: Mayor and Town Council

From: Tez Hawkins, Planner, Community Development Department

Date: March 22, 2022

Agenda Item: Mountain Tots Preschool Special Use Permit, SU22-01

REQUEST: Staff requests that the file be remanded to the April 5, 2022 Planning and Zoning Commission Meeting and continue the Town Council Meeting to April 12, 2022.

BACKGROUND: At the March 1, 2022 Planning and Zoning (P&Z) Commission meeting, the approval motion for the Mountain Tots Preschool Special Use Permit failed because of a 3 to 3 vote. The Planning and Zoning Commission's vote was split, resulting in no recommendation.

Those who voted in favor stated that there was a need for childcare facilities, and the most appropriate location for a child care facility is in or near the Town's residential zone districts. Placing a childcare facility in one of the Town's commercial or industrial zone districts is inappropriate.

Those opposed were stated that there was a need for childcare facilities; however, not at this location due to noise, traffic, parking, and commercial density. A commercial zone district would better support the impacts of a childcare facility.

After consulting with the Town Attorney, staff concluded that the P&Z Commission's conclusion did not meet the requirements of section 4.05.010.B.3- *Planning Commission Review.* Planning Commission Review requires a recommendation of approval or a recommendation of denial. If neither of those recommendations are provided, then the Planning and Zoning Commission must continue the hearing. This determination was concluded following the March 1, 2022 Planning and Zoning Commission hearing.

> *"The Planning Commission shall review the application at a regular meeting, at which it shall hold a public hearing on the application, following procedures and public notice requirements of Sections 4.03.060 and 4.03.070. The applicant or his representative shall be present at the meeting to represent the proposal. The Commission shall take one of the following actions:*
>
> a. *Approve the special use and recommend to the Town Council that a special use permit be granted, subject to any conditions they find necessary to protect the public health, safety and welfare or to ensure compliance with the Town's regulations, goals, and policies;*
> b. *Recommend denial of the special use permit, stating the specific reasons for denial; or*
> c. *Continue the hearing pursuant to Chapter 2.20, with the requirement that the applicant submit changes or additional information which they find necessary to determine whether the proposal complies with the Town's regulations, goals, policies."*

At the March 1 meeting, it was understood that a failed motion for approval could be forwarded to the Town Council. To rectify this error, staff is requesting that the application go back to the P&Z Commission so that the Commission can make a motion that complies with the 4.05.010.B.3- *Planning Commission Review*.

ANALYSIS: Information will be provided with the April 12, 2022, Council packet.

COMMUNITY INPUT: Comments were taken at the February 15 and March 1 P&Z Commission hearings and included in the staff report for the March 1 hearing. Additional opportunities for public comment will occur at the proposed April 5 and April 12 hearings.

BUDGET / STAFF IMPACT: N/A

STRATEGIC PLAN ALIGNMENT / STANDARDS ACHIEVED: TBD

RECOMMENDED ACTION OR PROPOSED MOTION: "I move to remand File # SU22-01 to the April 5, 2022 Planning and Zoning Commission Meeting and continue the Town Council Meeting to April 12, 2022."

ATTACHMENTS: None.

To: Mayor and Town Council

From: Jim White, Interim Town Manager

Date: March 22, 2022

Agenda Item: Discussion/Feeding Wildlife Regulation

REQUEST: Review the information provided by staff. Ask the Town Council to decide if they want to take official action on this issue, or not.

BACKGROUND: This topic was raised at the last Town Council meeting under public comment. Staff was asked to bring the discussion forward to the Town Council.

ANALYSIS: Subsequent to a request from a Town Council member, staff did a little research to find how other communities address this issue. Our Chief of Police subsequently wrote commentary indicating that this is not a prevalent issue in our community. Not very many complaints have come forward. We received other comments as well asking that we do not overreact. Nonetheless, we have brought this issue forward for full Town Council discussion. We have included a draft ordinance to assist in the conversation.

COMMUNITY INPUT: This issue was brought up at the last Town Council meeting under public comment.

BUDGET / STAFF IMPACT: Some staff time spent researching. No substantial budget implications.

STRATEGIC PLAN ALIGNMENT / STANDARDS ACHIEVED: It focuses on wildlife preservation and is an opportunity to provide education for the public.

RECOMMENDED ACTION OR PROPOSED MOTION: None was expected at this meeting. Request Town Council provide direction on whether or not to take formal action. If so, staff would bring this back at a future meeting.

ATTACHMENTS:

1. DRAFT WILDLIFE ORDINANCE TOE

TOWN OF EAGLE, COLORADO

ORDINANCE NO. XX

(Series of 2022)

AN ORDINANCE AMENDING TITLE XX CREATING NEW SECTION XXX LIMITATIONS ON FEEDING OF WILDLIFE OF THE CODE OF THE TOWN OF EAGLE, PERTAINING TO FEEDING WILDLIFE AND PROVIDING PENALTIES FOR THE VIOLATION THEREOF

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF EAGLE :

Section 1. Section XXXX of the Code of the TOWN OF EAGLE, as amended, is amended to read as follows:

DEFINITIONS:

* * *

FEED or FEEDING: To place, deposit, distribute or scatter grain, hay, minerals, salt, or other foods for consumption. Feeding does not include landscape elements.

*** * ***

WILDLIFE: Any undomesticated animal species including but not limited to bear, skunks, raccoon, wolf, coyote, fox, deer, elk, moose, or antelope. Wildlife does not include animals raised as livestock, domesticated pets, or birds.

Section 2. A new Section XXX of the Code of the TOWN OF EAGLE , as amended, is created to read as follows:

XXXXX LIMITATIONS ON FEEDING OF WILDLIFE

1. It shall be a noncriminal civil infraction for a person, without authorization, to feed any wildlife within the Town.

2. No person shall be subject to prosecution under this Section unless, within six (6) months immediately preceding the date of the alleged violation, such person has been issued either (1) a written warning stating that such feeding is prohibited by the provisions of this Section, or (2) a citation for an alleged violation of this Section.

3. The provisions of this Section shall not apply to animals in the possession and control of an animal shelter, bird rescue, accredited zoo, education center or any other facility licensed, administered or under contract by the state or federal government, or any political subdivision thereof.

4. The warning process shall be as follows:

a. A written warning pursuant to subsection B of this section will be issued if, upon investigation, it is established that there is one witness to the feeding of wildlife. The complaining witness may be relied upon as a witness in meeting this requirement.

b. The warning shall be sufficient if it cites this section, states that a complaint has been received, that the person has been witnessed feeding wildlife, identifies the date and time of the feeding of wildlife, identifies the witness to the feeding of wildlife and identifies the location of wildlife feeding within the Town limits.

c. A warning shall be sufficient if it is posted on the subject premises.

d. After a warning is issued, the offending condition shall be cured within 24 hours.

e. The Town shall keep records of all warnings given and the records shall be prima facie evidence that the warnings were given.

Section 3. Any person convicted of violating Section XXXX shall be punished as provided in Section XXX of the Code of the TOWN OF EAGLE, as amended.

Section 4. This ordinance shall be in full force and effect from and after its final adoption and publication as provided by Charter.

Section 3. Effective Date. Pursuant to Section 6.03 of the Eagle Home Rule Charter, this Ordinance shall take effect 10 days after publication following adoption.

INTRODUCED, READ, PASSED, ADOPTED, AND ORDERED PUBLISHED ON XXXXX, 2022.

TOWN OF EAGLE, COLORADO

____

Scott Turnipseed, Mayor

ATTEST:

____

Jenny Rakow, Town Clerk